UE-240067



Puget Sound Energy P.O. Box 97034 Bellevue, WA 98009-9734 pse.com

January 30, 2024

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Kathy Hunter, Acting Executive Director and Secretary Washington Utilities and Transportation Commission 621 Woodland Square Loop SE Lacey, WA 98503

RE: Advice No. 2024-02 Puget Sound Energy's Electric Tariff Revision

Dear Executive Director Hunter:

Pursuant to RCW 80.28.060 and WAC 480-80-101 and -105, please find enclosed for filing the following proposed revisions to the WN U-60, tariff for electric service of Puget Sound Energy ("PSE" or the "Company"):

1 st Revision	Sheet No. 141TEP	Transportation Electrification Plan Adjustment Rider
2 nd Revision	Sheet No. 141TEP-A	Transportation Electrification Plan Adjustment Rider
		(Continued)
1 st Revision	Sheet No. 141TEP-B	Transportation Electrification Plan Adjustment Rider
		(Continued)

The purpose of this tariff filing is to implement changes to rates under Schedule 141TEP – Transportation Electrification Plan Adjustment Rider¹, which allows PSE to recover the costs of its Commission-acknowledged Transportation Electrification Plan ("TEP")². Such costs will include return on rate base, depreciation, and O&M expenses to enable the TEP and are included in the implementation of the of products and services such as those offered under Schedule 552 Electric Vehicle Residential Charging Products and Services³ and Schedule 554 Electric Vehicle Low Income Transportation Service⁴.

¹ Established in compliance with the Commission's Order 24/10 in consolidated Dockets UE-220066, UG-220067 and UG-210918.

² Acknowledged on August 12, 2021, under Docket UE-210191. Acknowledgement letter: <u>https://apiproxy.utc.wa.gov/cases/GetDocument?docID=91&year=2021&docketNumber=210191.</u> As noted in PSE's original cover letter within Docket UE-210191, 25% of the original TEP budget was dedicated to support disadvantaged communities and income eligible customers.

³ Schedule 552 will cover all of PSE's Schedule 85 costs of line extension/service upgrade costs with no limitations to Equity-Focused Customers.

⁴ Including: 1) Non-emergency medical services transportation; 2) Rural services low-income transportation; 3) Multifamily low-income housing transportation; 4) Head start child transportation; and 5) Low-income weatherization fleet transportation.

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Additionally, this filing requests a revision to the Cost Recovery Procedures section of the tariff schedule specifying that in future annual tariff filings, the Company will submit such annual filings at least 30 days prior to April 1 for rates effective May 1. Rather than have customers experience multiple rate adjustments within a very short period of time, this tariff filing synchronizes the effective date of all updated rates to be coincident with the anticipated tariff filings of Schedule 120 Electricity Conservation Service Rider, Schedule 140 Property Tax Tracker, and Schedule 142 Revenue Decoupling Adjustment Mechanism.

Overall, this proposal represents a revenue requirement increase of \$1.4 million and an average increase for all customers affected by this tariff change, or a 0.04 percent increase in overall bills. A typical residential customer on Schedule 7 using 800 kWh per month would experience an increase of \$0.05 per month or 0.05 percent. Bill assistance programs such as PSE's Bill Discount Rate, PSE Home Energy Lifeline Program ("HELP"), the Low Income Home Energy Assistance Program ("LIHEAP"), and the Salvation Army Warm Home Fund are available to qualified customers who need help with their energy bills. PSE customers can go to pse.com or call 1-888-225-5773 to learn if they are eligible. Payment plans are also available.

The tariff sheets described herein reflect an issue date of January 30, 2024, and effective date of March 1, 2024. Posting of proposed tariff changes, as required by law and the Commission's rules and regulations, is being completed through web, telephone and mail access in accordance with WAC 480-100-193. Notice to the public under the provisions of WAC 480-100-194 will be provided within 30 days of the March 1, 2024, effective date.

Please contact Veronica Martin at <u>veronica.martin@pse.com</u> for additional information about this filing. If you have any other questions, please contact me at <u>birud.jhaveri@pse.com</u>.

Sincerely,

/s/ Birud D. Jhaveri

Birud D. Jhaveri Director, Regulatory Affairs Puget Sound Energy PO Box 97034, BEL10W Bellevue, WA 98009-9734 Birud.Jhaveri@pse.com

cc: Lisa Gafken, Public Counsel Sheree Carson, Perkins Coie

Attachments: Electric Tariff Sheets (listed above) Work Papers