Fuel Surcharge Worksheet (Solid Waste)

.5	a) Company Name	Columbia River Disposal, Inc. (G-48) formerly Skamania County Sanitary Service
MPUTS	b) Proposed Effective Date	November 1, 2023
,	c) Regulated Revenue (most recent filing with the UTC)	\$1,575,740
	1) Allowable Fuel Surcharge (Order 02 Methodology)	1.99%
TRITS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	0.78%

Line No.			
1	1. Using the appropriate company name, look up base period information from last GRC.		
2	Base Revenue	\$	1,327,743
3	Base Fuel Expense	\$	47,897
4	Base Fuel Index Period	Dec	ember 31, 2017
5	Effective Date (GRC)		April 1, 2018
6	Billing Period		1
7	Geographic Location		West
8	Annual Report Revenue (most recent)	\$	1,693,449
9 10	2. Using the appropriate base period information, calculate how much of total revenue was spent on f	iuel.	
11	Base Fuel Expense	\$	47,897
12	Divided by Base Revenue	÷ \$	1,327,743
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.0361
14	Multiplied By 100	X	100
15	Equals Base Fuel Expense as % of Base Revenue		3.61%
16	Equals base i del Experise as 70 di base revenue	_	3.0170
17	3. Calculate the fuel index increase.		
18	Current OPIS Fuel Index	\$	5.1900
19	Minus Base Fuel Index	- \$	2.8370
20	Equals Difference in Fuel Index Price	= \$	2.353
21	Divided By Base Fuel Index	– ψ - ¢	2.837
22	Equals Relative Fuel Index Price Difference Ratio	<u>-</u> Ψ	0.8294
23	Multiplied By 100	_	
23	Equals Fuel Index Percent Increase	<u>^</u>	100 82.94%
24		_	02.94%
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