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CNG/W21-09-02

September 15, 2021

Mr. Mark L. Johnson  
 Executive Director and Secretary  
 Washington Utilities & Transportation Commission  
 P.O. Box 47250  
 Olympia, WA 98504-7250

Received  
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 09/15/21 11:07  
 State Of WASH.  
 UTIL. AND TRANSP.  
 COMMISSION

**Re:** Cascade Natural Gas Conservation Program Adjustment Annual Filing

Dear Mr. Johnson:

Cascade Natural Gas Corporation (“Cascade”) hereby encloses for filing the following proposed tariff sheet containing a requested effective date of November 1, 2021:

**Eighty-Seventh Revision Sheet No. 596 Canceling Eighty-Sixth Revision Sheet No. 596**

The purpose of the conservation program adjustment (CPA) filing is to pass on changes in the amount of conservation program expenditures affecting customer rates as a result of deferral account amortizations.

The rates contain information developing the level of the per therm change necessary to amortize the outstanding deferral balances of \$7,823,143 for the twelve months ended July 31, 2021. The \$7,823,143 is comprised of \$2,610,834 for the residential program, \$978,262 for the commercial program, \$692,573 for the low-income program, \$2,120,917 is for administration costs, and \$1,420,557 is for the residual balance from last year’s filing. The total amortization requested in this filing is a debit of \$7,547,600. The annual revenue change reflected in this filing is an increase of \$940,337 to customers, or an increase in annual revenue of 0.36 percent. Below is a table summarizing the proposed changes reflected in this filing:

Service	Sch. No.	Rate Change	Proposed Rate Per Therm	Percent Change
Residential	503	\$0.00374	\$0.03002	0.37%
Commercial	504	\$0.00374	\$0.03002	0.41%
Industrial	505	\$0.00374	\$0.03002	0.50%

Industrial Lg Vol	511	\$0.00374	\$0.03002	0.54%
Interruptible	570	\$0.00374	\$0.03002	0.61%

The impact of the CPA is a revenue increase of \$940,337 or a 0.36 percent increase. The impact to an average residential customer using 56 therms per month will be an increase of \$0.21 or 0.37 percent.

The proposed change will affect all of Cascade's retail sales customers. Cascade serves approximately 197,371 residential, 26,933 commercial and 484 industrial customers in the state of Washington.

If you have any questions, please direct them to me at (208) 377-6015.

Sincerely,

*/s/ Lori A. Blattner*

Lori A. Blattner  
Director, Regulatory Affairs  
Cascade Natural Gas Corporation  
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Kennewick, WA 99336-7166  
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Attachments

- NEW, CNGC Advice W21-09-02 CPA Trf Sheet 596, 09-15-2021.pdf
- NEW, CNGC Advice W21-09-02 CPA Redlined Trf Sheet 596, 09-15-2021.pdf
- NEW, CNGC Advice W21-09-02 CPA Exh A, 09-15-2021.pdf
- NEW, CNGC Advice W21-09-02 CPA WP, 09-15-2021.xlsx