

Island Disposal Inc.
PO Box 990
Coupeville, WA 98329

April 15, 2020

Mr. Mark L. Johnson
Executive Director and Secretary
Attn: Records Section
Washington Utilities and
Transportation Commission
621 Woodland Square Loop SE
Lacey, WA 98503

Received
Records Management
04/15/20 15:32
State Of WASH.
UTIL. AND TRANSP.
COMMISSION

RE: Tariff Submittal – General Rate Case - Island Disposal, Inc. G-154, Original Tariff No. 9, Replacing Revised Tariff No. 8

Dear Mr. Johnson:

Attached please find original pages for Tariff Number 9, for Island Disposal Company, Inc. G-154, G-154.

With this filing, we respectfully request the Commission approve a general rate increase to recover new capital, higher costs of employee wages, benefits, fuel and general operating costs.

The increase is proposed as follows: Residential service \$161,000, 4.5%; commercial service \$45,000, 4.5%; and roll-off service \$25,000, 4.5%. There are approximately 11,400 residential; 650 commercial; and 80 roll-off customers affected by this change.

The last general rate increase approved by The Commission for Island Disposal became effective July 2, 2012.

Attached are the proposed tariff pages containing the increased rates, as well as supporting documentation for those changes. If these rates are approved by the Washington Utilities and Transportation Commission they are intended to become effective on June 1, 2020.

Due to concerns related to COVID19, the Company may submit an accounting petition to defer this rate increase to a future period. The Company may request the deferred revenue asset be recovered over a future period. The company is filing at this time in order to keep filing workload reasonable for the Company and the Commission, as well as to establish the need for an increased revenue requirement due to the reasons stated above.

Included in this filing is the Company's non-regulated operation, as regulated and non-regulated operations share one facility. To protect certain non-regulated proprietary information we are filing a portion of this filing as confidential, and are filing in accordance with WAC 480-07-160.

A rate increase notification letter will be mailed to all customers affected by these proposed changes no later than 30 days prior to the deferred effective date. A notice letter will also be delivered on or before May 1, 2020 to the office of the Island County Council Chair.

If you have any questions regarding this filing, please contact me at (360) 695-4923, or HeatherG@WasteConnections.com.

Sincerely,



Heather Garland
Pricing Manager

**Island Disposal Inc.
Original Tariff No. 9
Tariff Filing Checklist**

Transmittal Letter -Island Disposal, Inc.

Tariff - Island Disposal, Inc. G-154 Original Tariff #9

Pro forma Workbook: Contains Confidential Info - Submitted Under WAC 480-07-160

Income Statement by Month - 2144 Island Disposal

Master IS, with Restating and Pro forma

Adjustments and Allocations - **Confidential**

Allocators - **Confidential**

Restating Adjustments - **Confidential**

Pro forma Adjustments

Regulated- Price Out

LG - Total Regulated Company

Rate Sheet

Depreciation Summary

Payroll Summary - **Confidential**

Disposal Schedule

DVP/DivCon Payroll Allocation - **Confidential**

Corp OH - **Confidential**

Region OH - **Confidential**

JE Query - 43001

JE Query - 70225

JE Query 70195

Balance Sheet As of 12-31-2018

Balance Sheet As of 12-31-2019

Other Files:

2144 Depr Schedule 12.31.2019

2144 Island Revenue Price Out

Waste Connections 2019 10K