Attachment A Puget Sound Energy Schedule 85 Line Extension Cost Study Results

Study Period: January 1, 2018 - December 31, 2018

Category	Tariff Sheet	Tariff Charge	Cost Study Results	\$ Variance	% Change
Services - OH from OH	Turijj Sneei	Churge	Kesuus	variance	Chunge
Distribution Within 250'	85-L, G.b	\$939.00	\$939.00	\$0.00	0.00%
Services - UG from OH					
Distribution Within 250'	85-L, G.b	\$1,362.00	\$1,378.00	\$16.00	1.17%
Services - UG from OH Distribution Over 250' - \$/ft	85-L, G.b	\$10.00	\$10.00	\$0.00	0.00%
	65-L, G.0	\$10.00	\$10.00	\$0.00	0.0070
Services - UG from UG Distribution Within 250'	85-L, G.b	\$718.00	\$737.00	\$19.00	2.65%
Services - UG from UG Distribution Over 250' - \$/ft	85-L, G.b	\$10.00	\$10.00	\$0.00	0.00%
Line Extension - OH Single Family					
Primary - Base Cost	85-J, G.b	\$5,500.00	\$6,500.00	\$1,000.00	18.18%
Primary - \$/ft	85-J, G.b	\$13.80	\$19.75	\$5.95	43.10%
Secondary - Base Cost	85-J, G.b	\$6,000.00	\$5,000.00	\$1,000.00	-16.67%
Secondary - \$/ft	85-J, G.b	\$17.96	\$16.84	-\$1.12	-6.22%
Line Extension-UG Single Family					
Primary - Base Cost	85-J, G.b	\$7,952.00	\$7,500.00	-\$452.00	-5.68%
Primary - \$/ft	85-J, G.b	\$7.54	\$6.76	-\$0.78	-10.38%
Secondary - Base Cost	85-J, G.b	\$5,403.00	\$5,400.00	-\$3.00	-0.06%
Secondary - \$/ft	85-J, G.b	\$8.53	\$8.07	-\$0.46	-5.35%
Line Extension - Plat	85-J, G.b	\$54.22	\$52.26	-\$1.96	-3.61%