

Sanitary Service Company, Inc.
 For the 6 months ending April 30, 2019
 Commodity Price Adjustment - Single Family

Month		<u>Customers</u>	<u>Commodity Revenue</u>	<u>Commodity Revenue per customer</u>
November		22,362	(25,074)	(1.12)
December		22,318	(19,116)	(0.86)
November -December 2018		44,680	(44,190)	
January		22,264	(24,878)	(1.12)
February		22,094	(17,515)	(0.79)
March		22,250	(24,807)	(1.11)
April		22,454	(25,544)	(1.14)
January - April 2019		89,062	(92,744)	
Total		133,742	(136,934)	(1.02)

Commodity Gain/Loss calculation

Actual Commodity Revenues	(136,934.15)	
Monthly Base Credit per Customer	(0.68)	
Customers from 11/18-12/18	44,680	
Base Credits Billed	(30,382.40)	
Monthly Base Credit per Customer	(1.23)	
Customers from 01/19-04/19	89,062	
Base Credits Billed	(109,546.26)	(139,928.66)
Excess Commodity Credits	2,994.51	
July 1, 2019 Commodity Price Adjustment		
2018-2019 True-up Calculation		
Total Customers	133,742	
Excess Commodity Credits	2,994.51	
2018-2019 monthly True-up Charge	0.02	0.02
2019 Projected Credit		
6 month running average BASE CREDIT	(1.02)	(1.02)
July 1, 2019 Commodity Price Adjustment		(1.00)

Sanitary Service Company, Inc.
 For the 6 months ending April 30, 2019
 Commodity Price Adjustment - Multi Family

Month	Yards	Commodity Revenue	Commodity Revenue per customer
November	19,063	(8,901.54)	(0.47)
December	19,190	(7,444.13)	(0.39)
November -December 2018	38,254	(16,345.67)	
January	19,593	(8,864.25)	(0.45)
February	19,483	(7,210.79)	(0.37)
March	19,529	(7,655.23)	(0.39)
April	19,616	(8,641.33)	(0.44)
January - April 2019	78,221	(32,371.60)	
Total	116,475	(48,717.27)	(0.42)

Commodity Gain/Loss calculation

Actual Commodity Revenues	(48,717.27)	
Monthly Base Credit per Yard	(0.28)	
Yards from 11/18-12/18	38,254	
Base Credits Billed	(10,711.01)	
Monthly Base Credit per Yard	(0.40)	
Yards from 01/19-04/19	78,220.96	
Base Credits Billed	(31,288.38)	(41,999.39)
Excess Commodity Credits	(6,717.88)	
July 1, 2019 Commodity Price Adjustment		
2018-2019 True-up Calculation		
Total Yards	116,474.57	
Excess Commodity Credits	(6,717.88)	
2018-2019 monthly True-up Charge	(0.06)	(0.06)
2019 Projected Credit		
6 month running average BASE CREDIT	(0.42)	(0.42)
July 1, 2019 Commodity Price Adjustment		(0.48)

Sanitary Service Company
 Commodity Price Adjustment
 Single Family
 November 2018 - April 2019

	Price per ton				Tons					Revenue (loss)				
	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Total	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Total
November 2018	(99.00)	42.33	(60.00)	-	186.32	62.26	154.39	-	402.97	(18,445.68)	2,635.20	(9,263.40)	-	(25,073.88)
December 2018	(99.00)	41.10	(52.55)	-	158.04	57.83	111.28	-	327.14	(15,645.47)	2,376.60	(5,847.25)	-	(19,116.12)
January 2019	(99.00)	40.00	(50.00)	-	206.20	72.45	147.25	-	425.90	(20,413.80)	2,898.00	(7,362.50)	-	(24,878.30)
February 2019	(99.00)	24.17	(53.14)	-	138.33	38.37	89.34	-	266.04	(13,694.67)	927.30	(4,747.95)	-	(17,515.32)
March 2019	(99.00)	9.72	(55.00)	-	185.37	56.93	127.43	-	369.73	(18,351.63)	553.39	(7,008.65)	-	(24,806.89)
April 2019	(99.00)	4.36	(61.59)	-	182.34	58.20	125.76	-	366.30	(18,051.66)	253.72	(7,745.70)	-	(25,543.64)
					1,056.60	346.04	755.45	-	2,158.08	(104,602.91)	9,644.21	(41,975.45)	-	(136,934.15)

Sanitary Service Company
 Commodity Price Adjustment
 Multi-family
 November 2018 - April 2019

	Price per ton				Tons					Revenue (loss)				
	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Total	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Total
November 2018	(99.00)	-	(60.00)	-	63.09	-	44.26	-	107.35	(6,245.94)	-	(2,655.60)	-	(8,901.54)
December 2018	(99.00)	-	(52.78)	-	54.97	-	37.93	-	92.90	(5,442.03)	-	(2,002.10)	-	(7,444.13)
January 2019	(99.00)	-	(50.00)	-	66.75	-	45.12	-	111.87	(6,608.25)	-	(2,256.00)	-	(8,864.25)
February 2019	(99.00)	-	(53.22)	-	56.01	-	31.30	-	87.31	(5,544.99)	-	(1,665.80)	-	(7,210.79)
March 2019	(99.00)	-	(55.00)	-	58.02	-	34.75	-	92.77	(5,743.98)	-	(1,911.25)	-	(7,655.23)
April 2019	(99.00)	7.00	(61.40)	-	63.82	0.10	37.85	-	101.77	(6,318.18)	0.70	(2,323.85)	-	(8,641.33)
					362.66	0.10	231.21	-	593.97	(35,903.37)	0.70	(12,814.60)	-	(48,717.27)