



Puget Sound Energy  
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PSE.com

March 1, 2018

***Filed Via Web Portal***

Mr. Steven V. King, Executive Director and Secretary  
Washington Utilities and Transportation Commission  
P.O. Box 47250  
Olympia, WA 98504-7250

**Re: Advice No. 2018-13  
PSE's Electric Tariff Filing - Filed Electronically**

Dear Mr. King:

Puget Sound Energy ("PSE") hereby submits proposed revisions to its electric Schedule 120, Electricity Conservation Service Rider. This filing, pursuant to RCW 80.28.060 and Chapter 480-80 WAC, proposes revisions in the following electric tariff sheets.

WN U-60, Tariff G - (Electric Tariff):

- 26<sup>th</sup> Revision of Sheet No. 120 - Electricity Conservation Service Rider
- 27<sup>th</sup> Revision of Sheet No. 120-A - Electricity Conservation Service Rider (Continued)
- 28<sup>th</sup> Revision of Sheet No. 120-B - Electricity Conservation Service Rider (Continued)
- 25<sup>th</sup> Revision of Sheet No. 120-C - Electricity Conservation Service Rider (Continued)
- 23<sup>rd</sup> Revision of Sheet No. 120-D - Electricity Conservation Service Rider (Continued)
- 23<sup>rd</sup> Revision of Sheet No. 120-E - Electricity Conservation Service Rider (Continued)
- 7<sup>th</sup> Revision of Sheet No. 120-F - Electricity Conservation Service Rider (Continued)
- 4<sup>th</sup> Revision of Sheet No. 120-G - Electricity Conservation Service Rider (Continued)

The purpose of this filing is to implement changes to rates under the conservation rider mechanism, as provided in the following dockets: the Commission's order in Docket UE-970686 (the "Order"); the Settlement Terms for Conservation ("Settlement") approved by the Commission in Docket UE-100177; and the Commission's Order 01 in Docket UE-171087 ("Order 01").

In Order 01 the Commission approved PSE's 2018-2019 Biennial Conservation Target ("Target") of 448,109 MWh, as reported at the customer meter. That approved Target represented the total available conservation resources that are cost-effective, reliable and feasible that PSE could expect to acquire in the 2018-2019 biennium.

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This filing revises the Electricity Conservation Rider charges for all schedules, in order to reflect a decrease in the amounts budgeted for the upcoming year, the true-up (and approval) of actual costs, and actual collections over the past year.

The amount of revenue requirement requested in this filing for customers affected by these tariff changes in the Electricity Conservation Service Rider is \$96.7 million. This amount is lower than the \$113.7 million requested in last year's filing under Docket UE-170142 by a total of \$17.0 million for the following reasons: an \$8.8 million decrease due to the decreased budget for the 2018 program year and a decrease of \$8.2 million in the true-up for spending, load variances and revenue sensitive fees and taxes, compared to 2017.

Overall, this proposal represents a revenue requirement decrease and an average decrease in overall bills of 0.81% for customers affected by this tariff change. For example, the typical residential customer on Schedule 7 using 900 kWh per month will experience a decrease of \$1.10 per month. Some lighting customers will see a slight increase.

The tariff sheets described herein reflect an issue date of March 1, 2018, and an effective date of May 1, 2018. As required by WAC 480-100-193, PSE has posted the proposed tariff sheets on the PSE web site immediately prior to or coincident with the date of this transmittal letter. PSE will follow the public notice provisions under WAC 480-100-194 and provide public notice within 30 days of the requested effective date of May 1, 2018.

Please contact Julie Waltari at (425) 456-2945 or [julie.waltari@pse.com](mailto:julie.waltari@pse.com) for additional information about this filing. If you have any other questions, please contact me at (425) 456-2110.

Sincerely,

*/s/ Kenneth S. Johnson*

Ken Johnson  
Vice President, Regulatory and Government Affairs  
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cc: Lisa Gafken, Public Counsel  
Sheree Carson, Perkins Coie

Attachments:  
Electric Tariff Sheets, listed above