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2nd Revision of Sheet No. 154-AA
Canceling 1st Revision
of Sheet No. 154-AA

WN U-2

PUGET SOUND ENERGY Natural Gas Tariff

SCHEDULE 54 Attachment A – CNG Pricing Model

PSE SOUND LESS ENERGY PROCES	VN U-2 Advice No. 2018-06 Issued: ¥2542018 Effective: 3442018 Version 05		54 Attac	chment.	A: CNG P e enter ir	ricing Mov	Schedule 54 Attachment A: CNG Pricing Model - Calculation of CNG Contracted Volume Compression Charge and Incremental O&M Charge Please enter Inputs in the cells in Bold Green Font and click "CALCULATE" when done.	lation of O&M (Bold Gre	ion of CNG Co O&M Charge Id Green Font	ntracted and clic	l Volume k "CALC	Compre	ession C when do	harge al	nd Increr	nental
EXPECTED YEARS OF REVENUE: (Years)	JENUE: [Years]	02														
REVENUE YEAR		-	2	3	4	s	9	2	8	6	9	=	12	13	4	ŧ
DOMPRESSIGNSTATION CAPITAL CDST (As detailed in Earlibits Bland Diol Scholule 54 Service #1,000,000 Agreement)	JST ule 54 Service	\$1,000,000	0#	0\$	Q	0\$	0#	0#	0\$	0\$	0\$	0#	0\$	0#	#	0#
AMINIAL STATION ORM COST (As detailed in Eshibits B and D of Schdule 54 Service Agreement)	ule 54 Service	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	0#	0#		0#	9
TOTAL NO. OF VEHICLES		7	74	┺	_	L	8	20	20			8	23		20	20
ANNUAL FLEET USAGE (THERMS)		182,695	365,3	521,386	521,386	521,386	521,986	5213	521,386	521,386	521,386	5	521386	521,986	521,386	521,386
	TARGETROR	7.60%		3000												
				CHARGE												
CNGFI	CNG FIXED CHAPGE	\$162,972		7.603.7			CALCULATE	ATE	RESET				PRINT	Į.		
CNG VOLUME	CNG VOLUMETRIC CHARGE	\$0.35000		7.6007												
		CONTRACT	ED VOLL	IME COM	PEESSIL	N CHARGE	CONTRACTED VOLUME COMPRESSION CHARGE - CUSTOMER PAYMENT OPTION	JER PAYN	ENT OP	NOL				ı		
FIXED MONTHLY PAYMENT FOR 20YEARS	20YEARS	PERMONTH: \$13,581	\$13,581	8	COMPA	PER THERM UP TO NOWINE.	\$0.35000		CONTRACTO CNCCHIRE CNCCHIRE CNCCHIRE CNCCHIRE CNCCHIRE CNCCHIRE CNCCHIRE CNCCHIRE CNCCHIRE CNCCHIRE CNCCHIRE CNCCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCHIRE CNCCCCHIRE CNCCCHIRE CNCCCCHIRE CNCCCHIRE CNCCCCHIRE CNCCCCHIRE CNCCCCHIRE CNCCCCHIRE CNCCCCHIRE CNCCCCHIRE CNCCCCCHIRE CNCCCCCHIRE CNCCCCCCCC CNCCCCCC CNCCCCC CNCCCCC CNCCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCCC CNCCC CNCCCC CNCC CNCCC CNCCC CNCCC CNCCC CNCC CNCCC CNCCC CNCCC CNCC CNCCC CNCC CNCCC CNCCC CNC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNC CNCC CNCC CNCC CNCC CNCC CNCC CNCC CNC CNCC CNCC CNCC CNCC CNC CNCC CNC	CONTRACTED VOLLINE COMPRESSON CHARGE IS ALL LOCADITO OTHER CHOCHARGES LANDTHE NATURAL GASOIST RINUTION/TRANSDORT JOON LAG ABRICARE E CONNICORT CHARGES	SECTIONS DAS	CONSTRUCTOR CONSTRUCTOR SS	WADDITION T	NOUT-IN		
							1000									
				Ĭ	REMEN	NUKEMENTAL UKM UKAKGE	HARGE		ĺ		ĺ					
UNITER	UNT FRICE PER THERM	\$0.20	MTHSA	MTHSALES AND REVENUE TAXES	FORTHER	PER THERMS EXCEEDING THE MONTHLY CONTRACTED VOLUME	\$0.22266		W.SERRENT.	ANGENEUR I, COM CHASTE ES MAIOTORIN TO OTHER CHI STRINES CHÁGOES ANO THE MATARA, GAS SERVINE CHAGOES.	535 SHO 745	TOW TO OTH VIOLE CHARGE	EB CNC SERI	300		
	33 13	MOLTANGO SUL TOO 13	2													
(As detailed	In Exhibit A	(As detailed in Exhibit A of Schdule 54 Service Agreement)	Service A	Agreement	2		Therms/IDGE:	1.380								
			Fueling	Vehicle	Estimate	Annual	Total	Total								
Vehicle Type e.g. Delivery Track - Clase 7		No. of Vehicles	Sart	Mileage	d Miles	Use/Vehicl	CNG Use	CNG Use		This modely factors and	villbe upday	ed to reflect c	This model will be updated to reflect changes in the following factors and takes as theuman observations from time to time.	e following		
Delivery Track - Class 7		7	-	4.23	80,000	18.913	132.388	182,635		Definition	and Effec	Jefinitions and Effective Factors	200			
Delivery Truck - Class 7		_	2	4.23	┺	18.913	132,388	182,635		CNG Com	CNS Compressed Natural Gas	uralGas				
Delivery Truck - Class 7		9	က	4.23	80,000	18,913	T13,475	156,536		DGE: Dies	DGE: DieselGalon Equivalent	uivalent				
						1		1		Sales Tax	Sales Tax: City of Bellevue	ann		10.0%		
						١		•		Hevenue	Sensitive Ites	Hevenue Sensitive Items Adjustment Factor	nt Factor	1,2100%		
						,		1		Property Taxes	axes	!		0.589%		
										Authorize	d Rate of Re	Authorized Rate of Return [Docket Nos. UE-	Nos. UE-	7.600%		
								,		FiselFoor	Fire Feeron Content (1)	Fire Factor Costept (Therms per DISF)*	.(35)	1380		

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Issued By Puget Sound Energy

Ken Johnson Title: Director, State Regulatory Affairs

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