

**PUGET SOUND ENERGY, INC.**  
**AVERAGE NUMBER OF CUSTOMERS**  
**7/31/2017**

**ELECTRIC**

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

**Month Ended**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
1 Residential	997,453	993,318	4,135	0.4%	985,351	12,102	1.2%
2 Commercial	126,905	127,330	(425)	(0.3%)	125,452	1,453	1.2%
3 Industrial	3,399	3,379	20	0.6%	3,436	(37)	(1.1%)
4 Outdoor Lighting	6,731	6,121	610	10.0%	6,492	239	3.7%
5 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
6 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
7 Total Number of Customers	1,134,512	1,130,172	4,340	0.4%	1,120,755	13,757	1.2%

**Year-To-Date**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
12 Residential	995,802	991,253	4,549	0.5%	981,303	14,499	1.5%
13 Commercial	126,319	126,583	(264)	(0.2%)	124,539	1,780	1.4%
14 Industrial	3,409	3,384	25	0.7%	3,423	(14)	(0.4%)
15 Outdoor Lighting	6,663	6,139	524	8.5%	6,428	235	3.7%
16 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
17 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
18 Total Number of Customers	1,132,217	1,127,383	4,834	0.4%	1,115,717	16,500	1.5%

**Twelve Months Ended**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
23 Residential	993,197	988,738	4,459	0.5%	978,007	15,190	1.6%
24 Commercial	126,105	126,183	(78)	(0.1%)	124,076	2,029	1.6%
25 Industrial	3,417	3,397	20	0.6%	3,421	(4)	(0.1%)
26 Outdoor Lighting	6,601	6,209	392	6.3%	6,389	212	3.3%
27 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
28 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
29 Total Number of Customers	1,129,344	1,124,551	4,793	0.4%	1,111,917	17,427	1.6%