

Pipeline Safety Fees
2016/2017 Calculations

Company	MILES	% Of Miles	Overhead Allocation as a % Miles	HOURS	% of Hours	Net Program Cost Based on % of Hours	Total Company Fee 2016/2017
Air Liquide Large Industries U.S. LP	2.43	0.01%	\$38.05	128.50	0.67%	\$4,934.66	\$4,972.71
Akzo Nobel Pulp and Performance Chemicals, Inc.	0.50	0.00%	\$7.83	122.00	0.63%	\$4,685.05	\$4,692.88
AltaGas Facilities (US) Inc. (Ferndale Storage Terminal)	0.04	0.00%	\$0.63	180.30	0.94%	\$6,923.89	\$6,924.52
Avista Utilities Corporation	3,447.44	13.53%	\$53,974.78	1593.70	8.28%	\$61,201.36	\$115,176.14
BP Pipelines North America (BP Cherry Point Refinery)	10.00	0.04%	\$156.56	210.90	1.10%	\$8,098.99	\$8,255.56
Cardinal FG	3.25	0.01%	\$50.88	65.50	0.34%	\$2,515.33	\$2,566.22
Cascade Natural Gas Corporation	4,912.50	19.28%	\$76,912.42	3163.90	16.45%	\$121,500.27	\$198,412.69
Ellensburg, City of	127.41	0.50%	\$1,994.79	258.00	1.34%	\$9,907.73	\$11,902.52
Enumclaw, City of	95.87	0.38%	\$1,500.99	262.10	1.36%	\$10,065.18	\$11,566.17
Exxon Mobil Oil Corporation	1.20	0.00%	\$18.79	104.30	0.54%	\$4,005.33	\$4,024.12
Ferndale Pipeline System	36.20	0.14%	\$566.76	338.50	1.76%	\$12,999.10	\$13,565.86
Gas Transmission Northwest LLC (TransCanada)	308.67	1.21%	\$4,832.68	335.00	1.74%	\$12,864.69	\$17,697.37
Georgia-Pacific Consumer Products (Camas) LLC	1.04	0.00%	\$16.28	195.00	1.01%	\$7,488.40	\$7,504.68
Inland Empire Paper Co.	3.00	0.01%	\$46.97	93.00	0.48%	\$3,571.39	\$3,618.36
J.R. Simplot Company	1.00	0.00%	\$15.66	50.00	0.26%	\$1,920.10	\$1,935.76
KB Pipeline Company	18.00	0.07%	\$281.82	76.80	0.40%	\$2,949.28	\$3,231.09
Lamb Weston/BSW	4.00	0.02%	\$62.63	143.50	0.75%	\$5,510.70	\$5,573.32
McChord Pipeline Company	14.25	0.06%	\$223.10	464.98	2.42%	\$17,856.19	\$18,079.29
Northwest Natural Gas Co.	1,768.48	6.94%	\$27,688.16	1090.30	5.67%	\$41,869.76	\$69,557.92
Northwest Pipeline LLC - (Williams)	1,307.64	5.13%	\$20,473.03	502.40	2.61%	\$19,293.19	\$39,766.22
Olympic Pipe Line Company - intrastate laterals and interstate	398.00	1.56%	\$6,231.28	1838.47	9.56%	\$70,601.03	\$76,832.31
Phillips 66 Pipeline LLC (Yellowstone Pipeline - Spokane+Moses Lake)	129.00	0.51%	\$2,019.68	424.59	2.21%	\$16,305.13	\$18,324.82
Puget Sound Energy	12,604.42	49.48%	\$197,340.75	4592.20	23.87%	\$176,349.93	\$373,690.69
Puget Sound Energy - Jackson Prairie	15.50	0.06%	\$242.60	80.50	0.42%	\$3,091.37	\$3,333.96
Puget Sound Energy - Sumas Gas Pipeline	3.64	0.01%	\$56.99	82.00	0.43%	\$3,148.97	\$3,205.96
Solvay Chemical, Inc.	1.00	0.00%	\$15.66	140.00	0.73%	\$5,376.29	\$5,391.94
Swissport Fueling, Inc.	0.09	0.00%	\$1.33	135.00	0.70%	\$5,184.28	\$5,185.61
Targa Sound Terminal LLC	2.70	0.01%	\$42.27	307.43	1.60%	\$11,805.94	\$11,848.22
Tesoro Logistics Northwest Pipeline LLC	176.70	0.69%	\$2,766.50	789.30	4.10%	\$30,310.74	\$33,077.24
Tidewater, Inc.	6.98	0.03%	\$109.34	375.73	1.95%	\$14,428.81	\$14,538.15
Trans Mountain Pipeline (Puget Sound) LLC (Kinder Morgan Canada)	63.80	0.25%	\$998.88	292.50	1.52%	\$11,232.60	\$12,231.49
Weyerhaeuser Company	9.00	0.04%	\$140.91	90.30	0.47%	\$3,467.71	\$3,608.61
Williams Partners Operating LLC	0.00	0.00%	\$0.00	709.30	3.69%	\$27,238.58	\$27,238.58
	25,473.75	100.00%	\$398,829.00	19,236.00	100.00%	\$738,702.00	\$1,137,531.00

Total Program Cost	2,580,000.00
Less Federal Reimbursement Credit	1,416,469.00
Less Damage Prevention Penalty Collection (CY 2015)	26,000.00
Net Program	1,137,531.00
<i>Overhead Cost distributed based on miles</i>	<i>\$398,829.00</i>
<i>Program Cost distributed based on hours</i>	<i>\$738,702.00</i>

LDC Transfer	\$756,837.44
Fees to be billed	\$380,693.56
Total fees for 2016/2017	\$1,137,531.00