

Bainbridge Disposal, Inc. commodity adjustment

Based on previous UTC Staff analyses

Do not use cumulative method

**2016-2017**

Residential

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
<b>Projected Revenue Jan-Dec 2015</b>			
Jan-Mar projected value without adjustment factor	18,436	\$ 0.21	3,934
Apr-Dec projected value without adjustment factor	<u>55,932</u>	\$ -	<u>-</u>
Total	74,368		3,934
Actual Commodity Revenue			(36,702)
Owe Customer (company)			(40,636)
Total Customers			74,368
Commodity Adjustment			\$ (0.55)
<b>Projected Revenue Jan-Dec 2015</b>			\$ (36,702)
Total Customers			74,368
Projected Value			\$ (0.49)
<b>Residential Commodity Adjustment</b>			<b>\$ (1.04)</b>

Multi-family

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>
<b>Projected Revenue Jan-Dec 2015</b>			
Jan-Mar projected value without adjustment factor	4,047	\$ 0.10	405
Apr-Dec projected value without adjustment factor	<u>12,141</u>	\$ -	<u>-</u>
Total	16,188		405
Actual Commodity Revenue			(4,056)
Owe Customer (company)			(4,460)
Total Customers			16,188
Commodity Adjustment			\$ (0.28)
<b>Projected Revenue Jan-Dec 2015</b>			\$ (4,056)
Total Customers			16,188
Projected Value			(0.25)
<b>Multi-family Commodity Adjustment</b>			<b>\$ (0.53)</b>