

Harold LeMay Enterprises, Inc.
Pierce County Refuse
4111 192nd St E
Tacoma, WA 98446

January 5, 2016

Mr. Steven V. King
Executive Director and Secretary
Attn: Records Section
Washington Utilities and
Transportation Commission
1300 S Evergreen Park Dr SW
Olympia, WA 98504-7250

RE: Harold LeMay Enterprises, Inc. d/b/a Pierce County Refuse ("PCR"), G-98, "Disposal Fee-Only" Filing.

Dear Mr. King:

Our company has been notified that the tipping fee in Pierce County will increase from \$144.97 to \$145.84 per ton, a .6% increase, effective March 1, 2016. We project this will increase revenues for residential service by \$34,700 (.34%); for commercial services by \$23,700 (.39%); and drop box service by \$16,500 (.60%); for a 12-month period. There are approximately 47,550 residential; 3,500 commercial and 210 drop box customers affected by this change.

The last general rate increase approved by the Commission was effective November 1, 2011.

As instructed by the UTC staff during the audit of TG-132227, TG-132228, and TG-132091 the audited calculations have been updated with the increase in tipping fees, no changes to tonnage or customer count have been made.

Attached are revised tariff pages for tariff number 9 as well as supporting documentation to justify this increase. If these rates are approved by the Washington Utilities and Transportation Commission they will become effective March 1, 2016. We are now requesting, pursuant to WAC 480-70-271(2)(a)(iii), that customers receive notification of the change on the initial billing following action by the Commission on these rates.

We also request that the Commission, on its own Motion under WAC 480-07-370 (b), allow this disposal fee filing as an exception to the general rate case workpaper rule at WAC 480-07-520.

If you have any questions regarding this filing, please contact me at (360) 832-8749, or via e-mail at irmgardw@wcnx.org, or Heather Garland at (360) 695-4923, heatherg@wcnx.org.

Sincerely,

Irmgard R. Wilcox
Senior Pricing Manager



Pierce County Recycling, Composting and Disposal, LLC dba LRI

17925 MERIDIAN STREET EAST • PUYALLUP, WASHINGTON 98375

OFFICE: (253) 847-7555 • FAX: (253) 847-7713

www.lriservices.com



December 30, 2015

LeMay Enterprises
4111 192nd St E
Tacoma, WA 98446

RE: Notice of Fee Increase Effective March 1, 2016

To Whom It May Concern:

This is to notify you that your disposal rate for Pierce County Recycling, Composting & Disposal dba LRI will increase from **\$144.97** per ton to **\$145.84** effective March 1, 2016.

If you have any questions please contact me at (253) 847-7555 x 24.

Sincerely,

Mitch Johnson
District Controller

Harold LeMay Enterprises, Inc.
dba Pierce County Refuse
 Disposal Fee Reference

Pickups:	Monthly Factor							Container Each Addn'l Pick-Up
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit	
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67	20.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33	16.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00	12.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67	7.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33	3.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17	
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00	

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon Can	37 provided by wcon
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

Lbs. per ton 2,000
 Yds. Per ton n/a

* not on meeks - calculated by staff

Pierce County	Price Per Ton	Per Pound	EQR	Per Pound	Gross Up Factors	
Current Rate	\$ 144.97	\$ 0.072	102.13	\$ 0.051	B&O tax	0.015000
New Rate per ton	\$ 145.84	\$ 0.073	102.13	\$ 0.051	WUTC fees	0.004275
Increase	\$ 0.87	\$ 0.000435	-	\$ -	Bad Debts	
	0.60%		0.00%		Total	1.9275%
					Factor	0.980725
Increase per ton	\$ 0.87	\$ -	\$ 0.87			
Grossed Up Increase per ton	\$ 0.89	\$ -				
Tons Collected	66,100	4,850.39	18,963			
Disposal Fee Revenue Increase	\$ 58,637.52	\$ -	\$ 16,497.46			

Company Proposed Rates	Res'l & Com'l	EQR
Revenue Inc from Co Proposed Rates	\$ 58,401.43	\$ -
Collected Revenue Excess/(Deficiency)	\$ (236.09)	\$ -
Staff Revised Rates	Res'l & Com'l	EQR
Revenue from Revised Rates		
Collected Revenue Excess/(Deficiency)		

**Harold LeMay Enterprises, Inc., G-98
 dba Pierce County Refuse
 Rates Effective 3/1/2016**

		Tariff #9		New
		Current	Proposed	Rate
		Rates	Increase	3/1/2016
Item 55, Pg 16				
Over size	WG-R	7.41	0.01	7.42
Item 100, pg 21				
Mini can	WG-R	13.25	0.03	13.28
Mini can	WG-NR	14.25	0.03	14.28
One can	WG-R	17.74	0.05	17.79
One can	WG-NR	18.74	0.05	18.79
Two cans	WG-R	26.11	0.08	26.19
Two cans	WG-NR	28.11	0.08	28.19
Three cans	WG-R	34.93	0.12	35.05
Three cans	WG-NR	37.93	0.12	38.05
Four cans	WG-R	43.37	0.15	43.52
Four cans	WG-NR	47.37	0.15	47.52
Five cans	WG-R	52.09	0.19	52.28
Five cans	WG-NR	57.09	0.19	57.28
Six cans	WG-R	60.73	0.25	60.98
Six cans	WG-NR	66.73	0.25	66.98
One can	MG-R	7.29	0.01	7.30
One can	MG-NR	8.29	0.01	8.30
35 Gal	WG-R	17.91	0.06	17.97
35 Gal	WG-NR	18.91	0.06	18.97
35 Gal	EOWG-R	12.13	0.03	12.16
35 Gal	EOWG-NR	13.13	0.03	13.16
35 Gal	MG-R	9.07	0.01	9.08
35 Gal	MG-NR	10.07	0.01	10.08
65 Gal	WG-R	24.94	0.07	25.01
65 Gal	WG-NR	26.94	0.07	27.01
65 Gal	EOWG-R	15.74	0.04	15.78
65 Gal	EOWG-NR	17.74	0.04	17.78
65 Gal	MG-R	9.03	0.02	9.05
65 Gal	MG-NR	11.03	0.02	11.05
95 Gal	WG-R	32.84	0.11	32.95
95 Gal	WG-NR	35.84	0.11	35.95
95 Gal	EOWG-R	20.57	0.05	20.62
95 Gal	EOWG-NR	23.57	0.05	23.62
95 Gal	MG-R	12.37	0.02	12.39
95 Gal	MG-NR	15.37	0.02	15.39
Item 100, pg 22				
Extra Units	Each	4.11	0.01	4.12
65 Gal	Each	8.93	0.02	8.95
95 Gal	Each	11.72	0.02	11.74
On Call	Each	7.61	0.01	7.62
Prepaid Bag	Each	4.81	0.01	4.82

Item 105, pg 24-A (EQR)

65 Gal	WG	21.29	0.00	21.29
95 Gal	WG	27.72	0.00	27.72

Item 105, pg 24-B (EQR)

Extra Units	Each	3.53	0.00	3.53
65 Gal	Each	8.08	0.00	8.08
95 Gal	Each	10.54	0.00	10.54

Item 105, pg 24-C (EQR)

1 yard	First PU	27.15	0.00	27.15
	Each Add'l	14.01	0.00	14.01
1.5 yard	First PU	37.14	0.00	37.14
	Each Add'l	19.19	0.00	19.19
2 yard	First PU	44.38	0.00	44.38
	Each Add'l	25.37	0.00	25.37
3 yard	First PU	58.97	0.00	58.97
	Each Add'l	35.22	0.00	35.22
4 yard	First PU	73.65	0.00	73.65
	Each Add'l	48.31	0.00	48.31
6 yard	First PU	97.07	0.00	97.07
	Each Add'l	65.39	0.00	65.39
8 yard	First PU	126.41	0.00	126.41
	Each Add'l	88.39	0.00	88.39

Special Pickups

1 yard	Each	34.01	0.00	34.01
1.5 yard	Each	39.19	0.00	39.19
2 yard	Each	45.37	0.00	45.37
3 yard	Each	55.22	0.00	55.22
4 yard	Each	68.31	0.00	68.31
6 yard	Each	85.39	0.00	85.39
8 yard	Each	108.39	0.00	108.39

Temporary Service

1 yard	Each	19.01	0.00	19.01
1.5 yard	Each	24.19	0.00	24.19
2 yard	Each	30.37	0.00	30.37
3 yard	Each	40.22	0.00	40.22
4 yard	Each	53.31	0.00	53.31
6 yard	Each	70.39	0.00	70.39
8 yard	Each	93.39	0.00	93.39

Item 150, pg 26

Bulky	Each	31.02	0.05	31.07
Loose material	Each	31.02	0.05	31.07
Additional		31.02	0.05	31.07
Additional		31.02	0.05	31.07
Minimum		31.02	0.05	31.07
Minimum		31.02	0.05	31.07

Item 207, pg 30

Garbage	Lbs	0.19	0.00	0.19
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Item 230, pg 32

Garbage	Ton	144.97	0.87	145.84
Joint Base Lewis-McChord	Ton	102.13	-	102.13

Item 240, pg 33

1 yard	First PU	30.31	0.06	30.37
	Each Add'l	17.17	0.06	17.23
1.5 yard	First PU	41.39	0.09	41.48
	Each Add'l	23.44	0.09	23.53
2 yard	First PU	49.91	0.12	50.03
	Each Add'l	30.90	0.12	31.02
3 yard	First PU	67.43	0.17	67.60
	Each Add'l	43.68	0.17	43.85
4 yard	First PU	84.25	0.22	84.47
	Each Add'l	58.91	0.22	59.13
6 yard	First PU	113.03	0.31	113.34
	Each Add'l	81.35	0.31	81.66

Special Pickups

1 yard	Each	62.41	0.06	62.47
1.5 yard	Each	69.06	0.09	69.15
2 yard	Each	76.77	0.12	76.89
3 yard	Each	88.04	0.17	88.21
4 yard	Each	101.15	0.22	101.37
6 yard	Each	119.37	0.31	119.68

Temporary Service

1 yard	Each	21.96	0.06	22.02
1.5 yard	Each	29.17	0.09	29.26
2 yard	Each	35.41	0.12	35.53
3 yard	Each	49.58	0.17	49.75
4 yard	Each	63.88	0.22	64.10
6 yard	Each	89.06	0.31	89.37

Item 245, pg 34

32 gal, first five grouped	Each	3.11	0.01	3.12
32 gal, over five grouped	Each	2.95	0.01	2.96
32 gal, single not grouped	Each	3.11	0.01	3.12
Minimum monthly charge		16.78	0.05	16.83

Special Pickups

32 gal	First Can	12.10	0.01	12.11
32 gal	Each	4.08	0.01	4.09
65 gal	Each	6.35	0.02	6.37
65 gal minimum	Each x 3	19.25	0.07	19.32
95 gal	Each	8.04	0.02	8.06
95 gal minimum	Each x 3	24.41	0.11	24.52

Item 255, pg 35 2.75:1 compact Compaction Rate

2 yard	2.75	95.95	0.33	96.28
3 yard	2.75	134.38	0.47	134.85
4 yard	2.75	177.26	0.61	177.87

Note: For a disposal increase a compactor is calculated using the increase for the container size times the compaction ratio.

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
July 1, 2010 - June 30, 2010
NOTE: This is the same Price Out that was used in TG-140068 & TG-150025, which was taken from TG-11688 with the exception of the EQR Data. No changes have been made.

Table with columns: Service Code Description, Tariff Rate Effective 3/1/2010, Tariff Rate Effective 3/1/2011, Rate per Pickup, Revenue 7/1/2010-2/28/2011, Revenue 3/1/2011-6/30/2011, Calculated Annual Units, Calculated Monthly Units, Monthly Frequency, Annual PU's, Meek's Weights, Calculated Annual Lbs, Adjusted Annual Lbs, 3/1/2014 Increase (0.00115), Gross-Up (0.98073), Rate Increase (per P/U), Revenue Check. Total Residential Garbage: \$ 6,811,023 vs \$ 3,523,342. Adjusted totals: 94,892,342 Lbs, 78,241,227 Lbs, 89,977 Increase, 91,746 Gross-Up, 91,746 Revenue Check.

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

Table listing commercial garbage services with columns: Service Code Description, Tariff Rate Effective 3/1/2010, Tariff Rate Effective 3/1/2011, Rate per Pickup, Revenue 7/1/2010-2/28/2011, Revenue 3/1/2011-6/30/2011, Calculated Annual Units, Calculated Monthly Units, Monthly Frequency, Annual PU's, Meek's Weights, Calculated Annual Lbs, Adjusted Annual Lbs, 3/1/2014 Increase (0.00115), Gross-Up (0.98073), Rate Increase (per P/U), Revenue Check. Includes services like 1 YD 1X WK 1, 1 YD 2X WK 1, etc.

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
July 1, 2010 - June 30, 2010

NOTE: This is the same Price Out that was used in TG-140068 & TG-150025, which was taken from TG-111688 with the exception of the EQR Data. No changes have been made.

Service Code Description	Tariff Rate	Tariff Rate	Rate per Pickup	Revenue	Revenue	Calculated	Calculated	Monthly Frequency	Annual PU's	Meek's Weights	Calculated Annual Lbs	Adjusted Annual Lbs	3/1/2014 Increase		Rate Increase (per P/U)	Revenue Check
	Effective 3/1/2010	Effective 3/1/2011		7/1/2010 - 2/28/2011	3/1/2011 - 6/30/2011	Annual Units	Monthly Units						0.00115	0.98073		
95 GL EOW NO RECY COMM 1	20.10	20.74		599	316	45	4	2.17	98	68	6,648	5,481	6.30	6.43	0.07	6.43
95 GL EOW W/RECY COMM 1	20.10	20.74		2,301	1,146	170	14	2.17	368	68	25,048	20,653	23.75	24.22	0.07	24.22
CAN COUNT 65 GL - COMM	5.40	5.61		12,824	7,800	3,765	314	1	3,765	47	176,959	145,907	167.79	171.09	0.05	171.09
CAN COUNT 95 GL - COMM	6.75	7.03		35,091	19,688	7,999	667	1	7,999	68	543,943	448,495	515.77	525.91	0.07	525.91
CAN COUNT - COMM	2.55	2.68		144,021	76,668	85,086	7,091	1	85,086	29	2,467,506	2,034,524	2,339.70	2,385.69	0.03	2,385.69
DISTRIBUTED 4 CANS - COMM	44.17	46.42		1,413	742	48	4	4.33	208	29	6,026	4,969	5.71	5.83	0.03	5.83
DISTRIBUTED 5 CANS - COMM	55.21	58.02		883	464	24	2	4.33	104	29	3,013	2,484	2.86	2.91	0.03	2.91
ADDITIONAL 32 GL COMM	11.04	11.19		707	358	96	8	1	96	29	2,784	2,295	2.64	2.69	0.03	2.69
BULKY ITEM PICK UP - COMM	3.46	3.61		24	-	7	1	1	7	125	875	721	0.83	0.85	0.12	0.85
EXTRA PICK UP 96 GW - COMM	3.50	3.50		77	21	28	2									
EXTRA CAN, BAG, BOX - COM	3.46	3.61		14,527	6,103	5,889	491	1	5,889	29	170,786	140,818	161.94	165.12	0.03	165.12
EXTRA GREENWASTE FEE - CO	3.50	3.50		290	31	92	8									
EXTRA YARDAGE - COMM	27.26	28.03		6,350	3,528	359	30	1	359	125	44,849	36,979	42.53	43.36	0.12	43.36
ON CALL SERVICE - COMM	5.81	5.96		137	-	24	2	1	24	29	683	563	0.65	0.66	0.03	0.66
OVERFILL / OVERWEIGHT CAN	6.56	6.71		13	20	5	0	1	5	29	145	120	0.14	0.14	0.03	0.14
OVERSIZE CAN - COMM	6.56	6.71		13	20	5	0	1	5	29	145	120	0.14	0.14	0.03	0.14
ACCESS FEE - COMM	4.50	4.50		7,166	3,886	2,456	205									
ACCESS FEE - MF	4.50	4.50		46	44	20	2									
APPLIANCE REMOVAL - COMM	30.00	30.00		30	30	2	0									
CONTAINER CLEANING FEE - COMM	3.50	3.50		361	-	103	9									
DISPOSAL FEE - COMM	112.94	123.29		34,916	9,446	386	32	1	386	125	48,222	39,760	45.72	46.62	0.12	46.62
DRIVE IN 125-250' - COMM	6.65	6.65		816	1,504	349	29									
DRIVE IN SERVICE - COMM	6.65	6.65		2,196	13	332	28									
EQUIPMENT CHARGE - COMM	10.00	10.00		270	90	36	3									
ROLL OUT CHARGE - COMM	3.60	3.60		7	62	19	2									
WALK IN 6-25' - COMM	1.95	1.95		62	31	48	4									
WALK IN 26-50' - COMM	3.21	3.21		26	11	12	1									
WALK IN 76-100' - COMM	4.46	4.46		-	23	5	0									
WALK IN 101-125' - COMM	5.72	5.72		56	28	15	1									
CLEANING FEE 1.5 YD - COM	5.25	5.25		3,492	1,545	959	80									
CLEANING FEE 1 YD - COMM	3.50	3.50		21	11	9	1									
CLEANING FEE 2 YD - COMM	7.00	7.00		922	500	203	17									
CLEANING FEE 3 YD - COMM	10.50	10.50		32	-	3	0									
CLEANING FEE 4 YD - COMM	14.00	14.00		42	-	3	0									
CLEANING FEE 6 YD - COMM	21.00	21.00		105	42	7	1									
CONTAINER CLEANING FEE -	3.50	3.50		2,028	923	843	70									
DELIVERY FEE 1.5 YD TEMP	21.50	21.50		237	86	15	1									
DELIVERY FEE 1 YD TEMP -	21.50	21.50		280	108	18	2									
DELIVERY FEE 2 YD TEMP -	21.50	21.50		3,655	1,720	250	21									
DELIVERY FEE 3 YD TEMP - COMM	21.50	21.50		86	22	5	0									
DELIVERY FEE 4 YD TEMP - COMM	21.50	21.50		108	-	5	0									
DELIVERY FEE 6 YD TEMP -	40.50	40.50		203	122	8	1									
DELIVERY FEE - COMM	21.50	21.50		250	43	14	1									
REINSTATE FEE - COMM	12.00	12.00		3,708	1,068	398	33									
RETURN TRIP FEE CAN - COM	6.00	6.00		-	12	2	0									
RETURN TRIP 65 GL - COMM	7.00	7.00		7	42	7	1									
RETURN TRIP 95 GL - COMM	9.00	9.00		-	-	-	-									
RETURN TRIP FEE - COMM	6.00	6.00		604	223	138	11									
SPECIAL PICK UP 1.5 YD -	62.17	63.27		808	380	19	2	1	19	250	4,750	3,916	4.50	4.59	0.24	4.59
SPECIAL PICK UP 1 YD - CO	56.82	57.59		1,875	1,267	55	5	1	55	175	9,626	7,937	9.13	9.31	0.17	9.31
SPECIAL PICK UP 2 YD - CO	68.52	69.95		3,152	1,469	67	6	1	67	324	21,711	17,901	20.59	20.99	0.31	20.99
SPECIAL PICK UP 3 YD - CO	77.21	79.30		927	714	21	2	1	21	473	9,933	8,190	9.42	9.60	0.46	9.60
SPECIAL PICK UP 4 YD - CO	87.87	90.57		4,306	1,993	71	6	1	71	613	43,523	35,886	41.27	42.08	0.59	42.08
SPECIAL PICK UP 6 YD - CO	101.93	105.64		10,575	2,105	124	10	1	124	840	103,881	85,652	98.50	100.44	0.81	100.44
SPECIAL 65 GL - COMM	14.49	14.80		188	-	13	1	1	13	47	611	504	0.58	0.59	0.05	0.59
SPECIAL 95 GL - COMM	17.94	18.41		90	18	6	1	1	6	68	408	336	0.39	0.39	0.07	0.39
SPECIAL RECYCLE - COMM	11.04	11.19		166	34	18	2									
TIME FEE 1 - COMM	85.00	85.00		21,633	8,373	353	29									
CONTAINER UNRETURNED FEE	90.00	90.00		180	-	2	0									
GREENWASTE SERVICE - COMM	5.10	5.10		25,908	13,103	7,649	637									
LOCK CHARGE - COMM	10.00	10.00		10	7	2	0									
REDELIVER FEE LVL 1 - COM	16.35	\$ 16.35		22	-	1	0									
TOTAL COMMERCIAL GARBAGE				\$ 4,000,925	\$ 2,081,911	6,082,835					65,442,949	53,959,429	62,053	63,273		63,273

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
July 1, 2010 - June 30, 2010

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Service Code Description	Tariff Rate	Tariff Rate	Rate per Pickup	Revenue	Revenue	Calculated	Calculated	Monthly Frequency	Annual PU's	Meek's Weights	Calculated Annual Lbs	Adjusted Annual Lbs	3/1/2014 Increase	Gross-Up	Rate Increase (per P/U)	Revenue Check
	Effective 3/1/2010	Effective 3/1/2011		7/1/2010 - 2/28/2011	3/1/2011 - 6/30/2011	Annual Units	Monthly Units						0.00115	0.98073		
				6,082,835												
TOTAL											160,335,291	132,200,655	152,031	155,019		155,019
Actual Lbs											132,200,655					
											82.45%					
													3/1/2014 Increase 0.00103			
65-Gal Wkly						40,512	3,376	4.33	175,417	47	8,244,597	6,051,250	6,233	6,355	0.04	6,355
95-Gal Wkly						9,336	778	4.33	40,425	68	2,748,892	2,017,592	2,078	2,119	0.05	2,119
Extra Units						30		1	30	34	1,020	749	1	1	0.03	1
Multi-Family, 1-yard Wkly						0		4.33	0	175	0	0	0	0	0.13	0
Multi-Family, 1.5-yard Wkly						0		4.33	0	250	0	0	0	0	0.19	0
Multi-Family, 2-yard Wkly						0		4.33	0	324	0	0	0	0	0.25	0
Multi-Family, 3-yard Wkly						0		4.33	0	473	0	0	0	0	0.36	0
Multi-Family, 4-yard Wkly						48	4	4.33	208	613	127,406	93,512	96	98	0.47	98
Multi-Family, 6-yard Wkly						576	48	4.33	2,494	840	2,095,027	1,537,678	1,584	1,615	0.65	1,615
Multi-Family, 8-yard Wkly						0		4.33	0.00	980	0	0.03	0	0	0.76	0
											13,216,942	9,700,780	9,992	10,188		10,188
Actual Lbs											9,700,780					
											73.40%					

Note (1): Customer counts based on the December 2013 EQR billing.

Pierce County Refuse - Disposal Schedule

2180

NOTE: This is the same schedule that was used in TG-140068/TG-150025, which was taken from TG-111688 with the exception of the EQR Data. No changes have been made.

2180 - Regulated	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Total
Dump Fee Expense	832,843	834,307	840,919	802,594	800,211	858,638	767,173	663,416	864,084	838,515	887,453	910,739	\$ 9,900,892
Rate per Ton	112.94	112.94	112.94	112.94	112.94	112.94	112.94	112.94	123.29	123.29	123.29	123.29	
Total Tons	7,374.21	7,387.17	7,445.71	7,106.38	7,085.28	7,602.60	6,792.75	5,874.06	7,008.55	6,801.16	7,198.09	7,386.97	85,063
Pass Thru	197,626	191,522	197,604	184,481	170,384	184,178	173,068	159,143	184,608	186,007	175,334	200,329	\$ 2,204,284
Rate per Ton	112.94	112.94	112.94	112.94	112.94	112.94	112.94	112.94	123.29	123.29	123.29	123.29	
Total Pass Thru Tons	1,749.83	1,695.79	1,749.64	1,633.44	1,508.62	1,630.76	1,532.39	1,409.09	1,497.35	1,508.69	1,422.13	1,624.86	18,963
Route Garbage	635,217	642,785	643,315	618,113	629,827	674,460	594,105	504,273	679,476	652,508	712,119	710,410	\$ 7,696,608
Rate per Ton	112.94	112.94	112.94	112.94	112.94	112.94	112.94	112.94	123.29	123.29	123.29	123.29	
Route Tons	5,624.38	5,691.38	5,696.08	5,472.93	5,576.65	5,971.84	5,260.36	4,464.96	5,511.20	5,292.46	5,775.97	5,762.11	66,100

Non-Regulated 2181	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Total
Dump Fee Expense	676,828	653,626	579,739	552,188	672,009	668,491	646,781	615,943	743,204	718,358	887,939	767,925	\$ 8,183,031
Rate p/Ton - City Contr	112.94	112.94	112.94	112.94	112.94	112.94	112.94	112.94	123.29	123.29	123.29	123.29	
Rate p/Ton - Base Contr	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	
Rate per Ton-Fluff	13.64	13.64	13.64	13.64	13.64	13.64	13.64	13.64	13.80	13.80	13.80	13.80	

Convert to Lbs	132,200,655		
Rate per Ton Effect. 3/1/2013	137.08		
Rate per Ton Effect. 3/1/2014	139.38		
Increase per Ton	2.30	1.68%	
Resi/Comm Increase	152,030.75		
Grossed-Up For Taxes	155,018.74		
			B&O Tax 0.015
			WUTC Fee <u>0.004275</u>
			0.019275
			Factor 0.980725
RO Increase	43,613.96		

Pierce County Refuse
 EQR Disposal Schedule
 January 1, 2013 - December 31, 2013

Note: This schedule was taken from TG-140068/TG-150025. No changes were made.

Note: EQR is the residential housing portion of JBLM. In the last general filing EQR's tonnage was not separated from all other Base tonnage shown on the PCR Disposal tab, therefore we used the most recent 12 months of EQR tonnage to do their DF calculation.

	Packer Tonnage	RO Tonnage	Price per Ton	Expense
Jan-13	392.94	27.60	90.60	38,100.9
Feb-13	364.05	27.24	90.60	35,450.9
Mar-13	394.07	20.74	95.36	39,556.3
Apr-13	424.76	23.27	95.36	42,724.1
May-13	424.44	24.26	95.36	42,788.0
Jun-13	368.53	23.24	95.36	37,358.7
Jul-13	400.57	28.03	95.36	40,871.3
Aug-13	403.15	35.69	95.36	41,847.8
Sep-13	392.90	21.69	95.36	39,535.3
Oct-13	415.65	16.32	95.36	41,192.7
Nov-13	451.17	24.57	95.36	45,366.6
Dec-13	418.16	23.40	95.36	42,107.2
	4,850.39	296.05		486,899.73

Convert to Lbs 9,700,780

Rate Effective 3/1/2015	95.36
Rate Effective 3/1/2016	<u>97.42</u>
Increase per Ton	2.06
Increase per Lb	0.00103

Increase \$ 9,991.80
 Increase w/Gross Up \$ 10,188.18

RO Increase \$ 609.85

Tariff No. 9

17 Revised Page No. 1

Company Name/Permit Number: Harold LeMay Enterprises Inc. G-98
 Registered Trade Name(s) Pierce County Refuse

CHECK SHEET

All pages contained in this tariff are listed below in consecutive order. The pages in the tariff and/or any supplements to the tariff listed on this page have issue dates that are the same as, or are before, the issue date of this page. "O" in the revision column indicates an original page.

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Supplements in Effect

Issued By: Irmgard R Wilcox

Issue Date: January 5, 2016

Effective Date: March 1, 2016

(For Official Use Only)

Docket No. TG-_____ Date: _____ By: _____

Tariff No. 9

8 Revised Page No. 16

Company Name/Permit Number: Harold LeMay Enterprises Inc. G-98
Registered Trade Name(s) Pierce County Refuse

Item 55 -- Over-sized or Over-weight Cans or Units

The company reserves the right to reject pickup of any residential receptacle (can, unit, bag, mini-can, or or micro-mini-can) which, upon reasonable inspection exceeds the size and weight limits shown in Item 20.

If the receptacle exceeds the size and/or limits stated in Item 20, is overfilled, or the top is unable to be closed, but the company transports the materials, the following additional charges will apply.

\$7.42 (A) per unit.

NOTE: For charges applying on overweight toters, carts, containers, or drop boxes see item 207.

Item 60 -- Overtime Periods

Companies will assess additional charges when providing services, at customer request, during overtime periods. Overtime periods include Saturdays, Sundays, and the following holidays:

New Year's Day
Thanksgiving Day
Christmas Day

Time is to be recorded to the nearest increment of 15 minutes from the time the company's vehicle leaves the terminal until the time it returns to the terminal.

No additional charge will be assessed to customers for overtime or holiday work performed solely for the company's convenience.

Charge per hour: \$89.75

Minimum charge: \$89.75

Issued By: Irmgard R Wilcox

Issue Date: January 5, 2016

Effective Date: March 1, 2016

(For Official Use Only)

Docket No. TG-_____ Date: _____ By: _____

Company Name/Permit Number: Harold LeMay Enterprises Inc. G-98
 Registered Trade Name(s) Pierce County Refuse

Item 100 -- Residential Service -- Monthly Rates (continued on next page)

Rates in this item apply:

- (1) To solid waste collection, curbside recycling (where noted) and yard waste services (where noted) for residential property. This includes single family dwellings, duplexes, apartments, mobile homes, condominiums, etc., where service is billed directly to the occupant of each residential unit, and/or
- (2) When required by a local government service level ordinance, solid waste collection, curbside recycling, and yard waste service must be provided for single-family dwellings, where service is billed to the property owner or manager.

Rates below apply in the following service area: **Pierce County**

Number of Units or Type of Containers	Frequency of Service	Garbage With Recycling	Garbage Without Recycling	Number of Units or Type of Containers	Frequency of Service	Garbage With Recycling	Garbage Without Recycling
1	MG	\$ 7.30 (A)	\$ 8.30 (A)	35 Gal **	WG	\$ 17.97 (A)	\$ 18.97 (A)
Mini Can	WG	\$ 13.28 (A)	\$ 14.28 (A)	35 Gal **	EOWG	\$ 12.16 (A)	\$ 13.16 (A)
1	WG	\$ 17.79 (A)	\$ 18.79 (A)	35 Gal **	MG	\$ 9.08 (A)	\$ 10.08 (A)
2	WG	\$ 26.19 (A)	\$ 28.19 (A)	65 Gal **	WG	\$ 25.01 (A)	\$ 27.01 (A)
3	WG	\$ 35.05 (A)	\$ 38.05 (A)	65 Gal **	EOWG	\$ 15.78 (A)	\$ 17.78 (A)
4	WG	\$ 43.52 (A)	\$ 47.52 (A)	65 Gal **	MG	\$ 9.05 (A)	\$ 11.05 (A)
5	WG	\$ 52.28 (A)	\$ 57.28 (A)	95 Gal **	WG	\$ 32.95 (A)	\$ 35.95 (A)
6	WG	\$ 60.98 (A)	\$ 66.98 (A)	95 Gal **	EOWG	\$ 20.62 (A)	\$ 23.62 (A)
				95 Gal **	MG	\$ 12.39 (A)	\$ 15.39 (A)
				** Company Provided			

Frequency of Service Codes: WG=Weekly Garbage; EOWG=Every Other Week Garbage; MG=Monthly Garbage; WR=Weekly Recycling
 EOWR=Every Other Week Recycling; MR=Monthly Recycling; List others used by company:

Note 1: Customers will be charged for service requested even if fewer units are picked up on a particular trip. No credit will be given for partially filled cans. No credit will be given if customers fail to set receptacles out for collection.

Note 2: Recycling program charge (in addition to garbage rate) is \$6.01, and for recycling only service \$7.01 per month. Additionally, these customers will receive a commodity price adjustment (cpa) of \$.52 credit per month.

Note 3: Bi-weekly Yard Waste service is provided at an additional charge of \$5.53 per unit. Special pickup (not requiring dispatch) is \$3.80 per unit.

Description/rules related to recycling program are shown on page 23.
 Description/rules related to yard waste program are shown on page 23.

Recycling service rates on this page expire on: February 28, 2017

Issued By: Irmgard R Wilcox

Issue Date: January 5, 2016

Effective Date: March 1, 2016

(For Official Use Only)

Docket No. TG-_____ Date: _____ By: _____

Tariff No. 9

8 Revised Page No. 22

Company Name/Permit Number: Harold LeMay Enterprises Inc. G-98
Registered Trade Name(s) Pierce County Refuse

Item 100 -- Residential Service -- Monthly Rates (continued from previous page)

Note 4: For customers on automated service routes: The company will assess roll-out charges where, due to circumstances outside the control of the driver, the driver is required to move an automated cart or toter more than 20 feet in order to reach the truck. The charge for this roll-out service is: \$3.80 per cart or toter, per pickup.

Note 5: The charge for an occasional extra residential bag, can, unit, toter, mini-can, or micro-mini-can on a regular pickup is:

Type of receptacle	Rate per receptacle per pickup
32-gallon can or unit	\$ 4.12 (A)
65-gallon toter	\$ 8.95 (A)
95-gallon toter	\$ 11.74 (A)
Yard Waste (up to 40 lb in bag)	\$ 2.00
Prepaid Bag	\$ 4.82 (A)

Note 6: Customers may request no more than one pickup per month, on an "on call" basis, at \$7.62 (A) per can/unit. Service will be rendered on the normal scheduled pickup day for the area in which the customer resides. Note: If customer requires service to be provided on other than normal scheduled pickup day, rates for special pickups, Item 160, will apply.

Note 7: Customer will be charged if cart is not returned or damaged at a rate of \$95.00 per unit. Charge will be reversed if container is subsequently retrieved within 45 days after charge is applied.

Issued By: Irmgard R Wilcox

Issue Date: January 5, 2016

Effective Date: March 1, 2016

(For Official Use Only)

Docket No. TG-_____ Date: _____ By: _____

Tariff No. 9

8 Revised Page No. 26

Company Name/Permit Number: Harold LeMay Enterprises Inc. G-98
 Registered Trade Name(s) Pierce County Refuse

Item 120 -- Drums

Type of Service	Rate Per Drum, Per Pickup
Regular Route Service	\$
Special Pickup	\$

Item 130 -- Litter Receptacles and Litter Toters

Customer-owned Receptacle	Rate Per Receptacle, Per Pickup
Size or Type:	\$
Size or Type:	\$

Company-owned Receptacle:	Rate Per Receptacle, Per Pickup
Size or Type:	\$
Size or Type:	\$

Item 150 -- Loose and Bulky Material

Special Trips: Time rates in Item 160 apply.

Regular Route:

	1 to 4 cubic yards Rate per yard	Additional cubic yards Rate per yard	Minimum Charge Per Pickup	Carry Charge Per each 5 ft. over 8 feet
Bulky Materials	\$ 31.07 (A)	\$ 31.07 (A)	\$ 31.07 (A)	\$ 3.33
Loose material (customer load)				
Loose material (company load)	\$ 31.07 (A)	\$ 31.07 (A)	\$ 31.07 (A)	\$ 3.33

Issued By: Irmgard R Wilcox

Issue Date: January 5, 2016

Effective Date: March 1, 2016

(For Official Use Only)

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8 Revised Page No. 32

Company Name/Permit Number: Harold LeMay Enterprises Inc. G-98
Registered Trade Name(s) Pierce County Refuse

Item 230 -- Disposal Fees

Charges in this item apply when other items in the tariff specifically refer to this item.

Disposal site (name or location)	Type of Material	Fee for Disposal
Hidden Valley Landfill/LW Transfer Station	MSW	\$ 145.84 per ton (A)
	Appliances with Freon	\$ 33.00 per unit
	***	***
	***	***
	***	***
	***	***
	***	***
	***	***
	***	***
	***	***
	***	***
	Joint Base Lewis-McChord	\$ 102.13 per ton

State whether fees are per yard, per ton, etc. Include charges assessed for special commodities (tires, appliances, asbestos, etc.) or special conditions at each specific disposal site. Attach additional sheets as necessary.

Issued By: Irmgard R Wilcox

Issue Date: January 5, 2016

Effective Date: March 1, 2016

(For Official Use Only)

Docket No. TG-_____ Date: _____ By: _____

Tariff No. 9

8 Revised Page No. 33

Company Name/Permit Number: Harold LeMay Enterprises Inc. G-98

Registered Trade Name(s) Pierce County Refuse

Item 240 -- Container Service -- Dumped in Company's Vehicle
 Non-compacted Material (Company-owned container)
 Rates stated per container, per pickup

Service Area: Pierce County

	Size or Type of Container					
	1 Yard	1.5 Yard	2 Yard	3 Yard	4 Yard	6 Yard
Permanent Service						
Monthly Rent (if applicable)						
First Pickup	\$ 30.37 (A)	\$ 41.48 (A)	\$ 50.03 (A)	\$ 67.60 (A)	\$ 84.47 (A)	\$ 113.34 (A)
Each Additional Pickup	\$ 17.23 (A)	\$ 23.53 (A)	\$ 31.02 (A)	\$ 43.85 (A)	\$ 59.13 (A)	\$ 81.66 (A)
Special Pickups	\$ 62.47 (A)	\$ 69.15 (A)	\$ 76.89 (A)	\$ 88.21 (A)	\$ 101.37 (A)	\$ 119.68 (A)
Temporary Service						
Initial Delivery	\$ 22.71	\$ 22.71	\$ 22.71	\$ 22.71	\$ 22.71	\$ 42.77
Pickup Rate	\$ 22.02 (A)	\$ 29.26 (A)	\$ 35.53 (A)	\$ 49.75 (A)	\$ 64.10 (A)	\$ 89.37 (A)
Rent Per Calendar Day	\$ 0.48	\$ 0.53	\$ 0.63	\$ 0.69	\$ 0.90	\$ 1.32
Rent Per Month						
Lost Container**						
	\$ 960	\$ 1,030	\$ 1,100	\$ 1,260	\$ 1,575	\$ 1,890

Note1: Permanent Service: Service is defined as no less than scheduled, every other week pickup, unless local government requires more frequent service or unless putrescibles are involved. Customer will be charged for service requested, even if fewer containers are serviced on a particular trip. No credit will be given for partially-filled containers.

Note 2: Permanent Service: If rent is shown, the rate for the first pickup and each additional pickup must be the same. If rent is not shown, it is to be included in the rate for the first pickup.

Accessorial charges assessed (lids, unlocking, unlatching, etc.)

**Lost Container charge will apply if hauler is unable to retrieve a container from a stopped customer. Charge will be reversed if container is subsequently retrieved within 45 days after charge is applied.

Issued By: Irmgard R Wilcox

Issue Date: January 5, 2016

Effective Date: March 1, 2016

(For Official Use Only)

Docket No. TG-_____ Date: _____ By: _____

Tariff No. 9

8 Revised Page No. 34

Company Name/Permit Number: Harold LeMay Enterprises Inc. G-98
 Registered Trade Name(s) Pierce County Refuse

Item 245 -- Container Service -- Dumped in Company's Vehicle
 Non-compacted Material (Customer-owned container)
 Includes Commercial Can Service
 Rates stated per container, per pickup

Service Area: Pierce County

Permanent Service	Size or Type of Container					
	32-gallon can or unit	65 gallon can or unit	90 gallon can or unit			
First five grouped together	\$ 3.12 (A)					
Over 5 units grouped together	\$ 2.96 (A)					
Single cans not grouped	\$ 3.12 (A)	\$ 6.37 (A)	\$ 8.07 (A)			
Minimum Monthly charge	\$ 16.83 (A)	\$ 19.32 (A)	\$ 24.52 (A)			
Special Pickups:						
One Unit	\$ 12.11 (A)					
Each Additional Unit	\$ 4.09 (A)					

Note1: Permanent Service: Service is defined as no less than scheduled, every other week pickup, unless local government requires more frequent service or unless putrescibles are involved. Customer will be charged for service requested, even if fewer containers are serviced on a particular trip. No credit will be given for partially-filled containers.

Accessorial charges assessed (lids, unlocking, unlatching, etc.)

Automated service:

A company provided automated wheeled cart may be substituted where equipment is available. This cart may be a 32-gallon cart or a 65-gallon cart with an insert that limits the capacity to 32 gallons. Rates shall be the same as regular 32 can service.

Damage: If a cart insert is found to be missing or damaged the customer will be charged \$50.00 per occurrence to repair or replace the insert.

Issued By: Irmgard R Wilcox

Issue Date: January 5, 2016

Effective Date: March 1, 2016

(For Official Use Only)

Docket No. TG-_____ Date: _____ By: _____

Tariff No. 9

8 Revised Page No. 35

Company Name/Permit Number: Harold LeMay Enterprises Inc. G-98
 Registered Trade Name(s) Pierce County Refuse

Item 255 -- Container Service -- Dumped in Company's Vehicle
 Compacted Material (Customer-owned container)
 Rates stated per container, per pickup

Service Area: Pierce County

	Size or Type of Container								
	2 Yard		3 Yard		4 Yard		Yard	Yard	Yard
Permanent Service									
Each Scheduled Pickup	\$96.28	(A)	\$134.85	(A)	\$177.87	(A)	\$	\$	\$
Special Pickups	\$		\$		\$		\$	\$	\$
Temporary Service									
Pickup Rate	\$		\$		\$		\$	\$	\$

Note1: Permanent Service: Service is defined as no less than scheduled, every other week pickup, unless local government requires more frequent service or unless putrescibles are involved. Customer will be charged for service requested, even if fewer containers are serviced on a particular trip. No credit will be given for partially-filled containers.

Note 2: Maximum full weight for the compactor shall be 2,000 pounds.

Accessorial charges assessed (lids, unlocking, unlatching, etc.)

Unlocking/Unlatching \$10.55

Compactor Disconnect/Reconnect \$10.50

Issued By: Irmgard R Wilcox

Issue Date: January 5, 2016

Effective Date: March 1, 2016

(For Official Use Only)

Docket No. TG-_____ Date: _____ By: _____