

**Puget Sound Energy**  
**Schedule 85 Line Extension Rate Analysis Details**  
 Test Period: January 1, 2013 through December 31, 2013

Category	2013 vs. 2012				2013 vs. Tariff					
	Jan-Dec 2012 Cost Study Results	Jan-Dec 2013 Cost Study Results	\$ Variance	% Change	Final Sample Size	Population Size	Tariff Sheet	Tariff Rate	\$ Variance	% Change
Services - OH from OH Distribution Within 250'	\$ 710.00	\$ 735.00	\$25.00	3.52%	54	376	85-h, 3. b)	\$521.00	\$214.00	41.07%
Services - UG from OH Distribution Within 250'	\$ 1,137.00	\$ 1,052.00	-\$85.00	-7.48%	50	371	85-g, 1. c)	\$786.00	\$266.00	33.84%
Services - UG from OH Distribution Over 250' - \$/ft	\$ 8.18	\$ 7.84	-\$0.34	-4.16%	24	96	85-g, 1. c)	\$7.13	\$0.71	9.96%
Services - UG from UG Distribution Within 250'	\$ 610.00	\$ 586.00	-\$24.00	-3.93%	50	5,252	85-g, 1. c)	\$479.00	\$107.00	22.34%
Services - UG from UG Distribution Over 250' - \$/ft	\$ 8.18	\$ 7.84	-\$0.34	-4.16%	60	203	85-g, 1. c)	\$7.13	\$0.71	9.96%
Line Extension - OH Single Family										
Primary - Base Cost	\$ 7,164.00	\$ 4,552.00	-\$2,612.00	-36.46%	2	9	85-e, 2	\$4,361.00	\$191.00	4.38%
Primary - \$/ft	\$ 13.51	\$ 13.51	\$0.00	0.00%	2	9	85-e, 2	\$8.00	\$5.51	68.88%
Secondary - Base Cost	\$ 4,300.00	\$ 3,826.00	-\$474.00	-11.02%	5	13	85-e, 2	\$2,500.00	\$1,326.00	53.04%
Secondary - \$/ft	\$ 8.79	\$ 10.00	\$1.21	13.77%	5	13	85-e, 2	\$9.73	\$0.27	2.77%
Line Extension-UG Single Family										
Primary - Base Cost	\$ 5,865.00	\$ 5,646.00	-\$219.00	-3.73%	155	185	85-e, 2	\$3,800.00	\$1,846.00	48.58%
Primary - \$/ft	\$ 5.55	\$ 5.29	-\$0.26	-4.68%	155	185	85-e, 2	\$4.79	\$0.50	10.44%
Secondary - Base Cost	\$ 2,200.00	\$ 2,000.00	-\$200.00	-9.09%	21	38	85-e, 2	\$1,254.00	\$746.00	59.49%
Secondary - \$/ft	\$ 11.59	\$ 6.96	-\$4.63	-39.95%	21	38	85-e, 2	\$10.00	-\$3.04	-30.40%
Line Extension - Plat	\$ 44.93	\$ 50.61	\$5.68	12.64%	22	115	85-e, a)	\$34.36	\$16.25	47.29%

**Other Data**

Category	Minimum	Maximum	Average
Services - OH from OH Distribution Within 250'	\$ 489.00	\$ 1,947.00	\$ 735.00
Services - UG from OH Distribution Within 250'	\$ 607.38	\$ 2,052.64	\$ 1,052.00
Services - UG from UG Distribution Within 250'	\$ 478.06	\$ 944.98	\$ 586.00
Line Extension - Plat	\$ 29.88	\$ 111.09	\$ 50.61