



Aquarius Utilities, LLC

"At Your Service"

Diamond Point • Island Lake • Lynch Cove • Agate West

May 14, 2014

Mr. Steven King, Executive Director
Washington Utilities and Transportation Commission
P.O. Box 47250
1300 South Evergreen Park Drive S.W.
Olympia, WA 98504-7250

Re: Aquarius Utilities, LLC
Proposed Rate Change Re-Filing

Dear Mr. King:

Enclosed is a proposed general tariff filing with an effective date of June 16, 2014. This tariff change is being sought to (1) cover increases in operating costs since our last rate filing in 2009, chiefly labor costs, insurance, property taxes and bank charges; (2) to correct a revenue shortfall which occurred when customers reduced usage after the 2009 filing; and (3) recover the cost of capital expenditures since the 2009 filing, including \$200,000 in DWSRF project costs funded by the Company and not included in the \$8.70/month surcharge approved in 2008, \$60,000 contributed directly by Company owner toward DWSRF projects, and a new vehicle replacing a 1996 model.

The revenue impact of this filing, based on a 2013 test year, will be an annual increase of \$72,630, or 15.9% (approx. 3%/yr. over past 5 yrs.). The average customer bill would increase by \$7.97 per month. The revenue impact on each customer class affected is presented in an enclosed tabulation with supporting calculations, and is summarized as follows:

- Flat Rate Service \$4.84 (8.8%)
- Metered Rate Service, 3/4 inch or smaller \$7.97 (15.3%)
- Metered Rate Service, 1 inch \$8.76 (14.2%)
- Ready-to-Serve Service \$3.36 (13.8%)

This filing will affect our four (4) Group A water systems, which are listed as follows:

Diamond Point Water System	Clallam Co.	I.D. # 192104
Island Lake Water System	Kitsap Co.	I.D. # 36150W
Lynch Cove Water System	Mason Co.	I.D. #49100U
Agate West Water System	Kitsap Co.	I.D. # 00515F

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OFFICE OF THE
UTILITY REGULATOR
WASHINGTON STATE
COMMUNICATIONS
DIVISION



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The Company is also proposing one new ancillary charge (Service Connection Removal Fee) and increases in four (4) others. Attached is a copy of the customer notice, revised tariff pages, and financial information required per WAC 480-07-530. These documents are provided in electronic form where feasible, and otherwise in paper format. If you have any questions about this filing, please contact me by phone, fax or e-mail.

Very truly yours,

Gregory G. Roats, P.E.
General Manager

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