

UG-140768

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April 30, 2014

Steven V. King, Executive Director & Secretary
Washington Utilities & Transportation Commission
1300 S. Evergreen Park Drive, S.W.
P.O. Box 47250
Olympia, Washington 98504-7250

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 PROGRAMS MANAGEMENT
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 STATE OF WASH
 UTIL. AND TRANSP
 COMMISSION

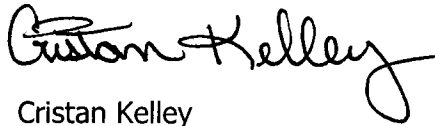
Re: **ANNUAL COMMISSION BASIS REPORT FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2013 WITHOUT WORKPAPERS**

Dear Mr. King:

Enclosed are an original and three copies of the Company's Annual Commission Basis Report without workpapers for the 12 months ended December 31, 2013. This Report is submitted under *WAC 480-90-257*. Workpapers will be provided under separate cover.

Please feel free to call me or Kevin McVay at extension 3585 if you have any questions.

Sincerely,



Cristan Kelley
Rates Analyst

CMK
enclosures



NW Natural

REPORT:

**ANNUAL COMMISSION BASIS REPORT
WITHOUT WORKPAPERS**

(For the 12 months ended December 31, 2013)

STATE OF WASH.
UTIL. AND TRANS.
COMMISSION

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PROGRAMS MANAGEMENT

<u>Line No.</u>	<u>Test Year Results</u>	<u>Adjustments</u>	<u>Test Year Adjusted</u>
	(a)	(b)	(c)
<u>Operating Revenues</u>			
1	\$73,486,425	(\$260,480)	\$73,225,945
2	1,602,894	0	1,602,894
3	(1,100,908)	15,397	(1,085,511)
4	73,988,411	(245,082)	73,743,329
<u>Operating Revenue Deductions</u>			
5	36,456,382	(111,739)	36,344,643
6	23,910	128,847	152,757
7	12,654,750	(673,036)	11,981,714
8	49,135,042	(655,927)	48,479,115
9	3,243,621	148,163	3,391,784
10	1,773,542	0	1,773,542
11	3,680,793	(9,931)	3,670,862
12	7,090,005	0	7,090,005
13	64,923,003	(517,695)	64,405,308
14	\$9,065,407	\$272,613	\$9,338,020
<u>Average Rate Base</u>			
15	248,280,194	(86,176)	248,194,019
16	(104,236,412)	0	(104,236,412)
17	144,043,783	-86,176	143,957,607
18	\$5,923,511	0	5,923,511
19	1,327,599	0	1,327,599
20	(227,685)	0	(227,685)
21	320,405	0	320,405
22	(28,237,546)	0	(28,237,546)
23	\$123,150,067	(\$86,176)	\$123,063,891
24	7.36%		7.59%
25	10.77%		11.33%