

21325 66th Ave W Lynnwood, WA 98036

April 28, 2014

Dear Valued Commercial Customer,

This is to notify you of a proposed rate change for commercial services in the Lynnwood Disposal areas of Snohomish County. Should the Washington Utilities and Transportation Commission (Commission) approve our request customers will experience an overall rate increase throughout all classes of service.

As you may know, it has been nearly two years since our last general rate case. In that time Lynnwood Disposal has experienced increases in costs that are key to delivering our services; including labor, fuel and maintenance costs. In addition, the company continues to invest in new assets to ensure it can deliver the safest, most efficient service possible. **If approved, the proposed rates will become effective June 1, 2014**.

		Collection Rates Per Pick-up			Container Rental		
Commercial Service	Pickup Frequency	Current	Proposed	Increase (\$)	Increase (%)	Current	Proposed
32 Gal Can	Weekly	\$2.69	\$2.86	\$0.17	6.43%	\$1.00	\$1.00
1 Yard Container	Weekly	\$12.15	\$12.93	\$0.78	6.43%	\$6.00	\$6.39
1.25 Yard Container	Weekly	\$14.54	\$15.48	\$0.94	6.43%	\$8.00	\$8.51
1.50 Yard Container	Weekly	\$17.38	\$18.50	\$1.12	6.43%	\$9.00	\$9.58
2 Yard Container	Weekly	\$22.90	\$24.37	\$1.47	6.43%	\$10.00	\$10.64
3 Yard Container	Weekly	\$32.77	\$34.88	\$2.11	6.43%	\$12.00	\$12.77
4 Yard Container	Weekly	\$43.74	\$46.55	\$2.81	6.43%	\$13.00	\$13.84
6 Yard Container	Weekly	\$64.75	\$68.91	\$4.16	6.43%	\$17.00	\$18.09
8 Yard Container	Weekly	\$85.26	\$90.74	\$5.48	6.43%	\$20.00	\$21.29
Drop Box Service							
30 Yard Container Delivery	On Call	\$112.60 \$70.00	\$119.85 \$74.50	\$7.25	6.44%	\$45.00	\$47.90

The proposed rate increases for our commercial, roll-off and multi-family services range from 6.4% to 7.6% and not all services are listed above. Most customers will experience an increase of 6.43%.

If you have questions about the proposed rate increase you may contact the company at (425) 778-0188.

The commission has the authority to set final rates that may be either lower or higher from the company's request, depending on the results of its investigation. Commission staff will make a recommendation to the commissioners at an open meeting in Olympia, which is scheduled for 9:30 a.m. on May 29, 2014. You will have an opportunity to comment in person at this meeting. If you are unable to attend the open meeting, the commission has a bridge line which enables you to participate or listen by telephone. Call 360-664-1234 for instructions the day before the open meeting. You can also comment by using the "Public Comment" feature at the commission's Web site at <u>utc.wa.gov</u> or by using the contact information below.

Washington Utilities and Transportation Commission 1300 S. Evergreen Park Drive SW P.O. Box 47250, Olympia, WA 98504-7250 E-mail: <u>comments@utc.wa.gov</u> Telephone: 1-888-333-WUTC (9882)

We look forward to continued service to you.

Lynnwood Disposal