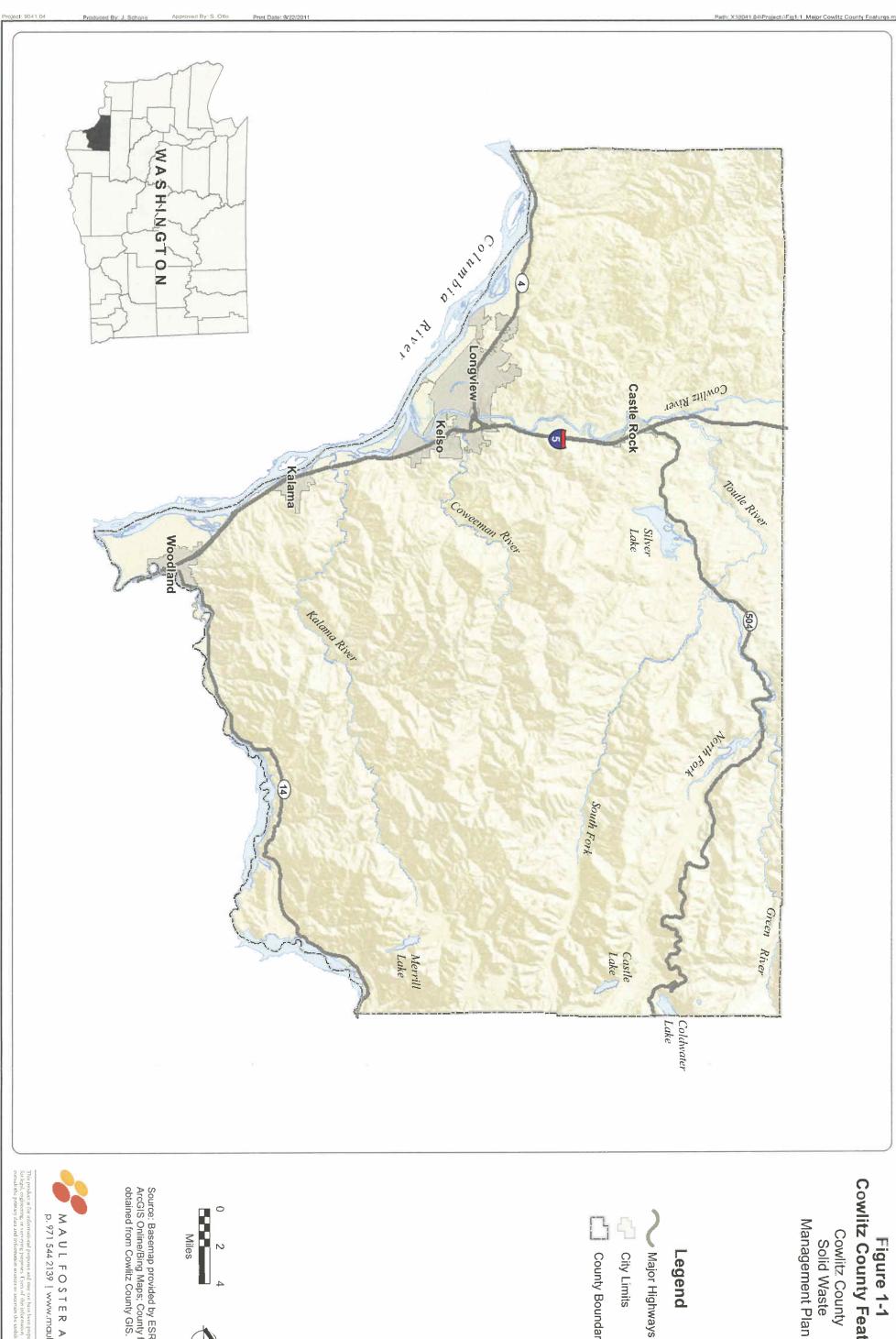
## **FIGURES**





# **Cowlitz County Features** Cowlitz County Solid Waste Figure 1-1

# Legend

Major Highways

City Limits

County Boundary





Source: Basemap provided by ESRI, Inc. ArcGIS Online/Bing Maps; County features obtained from Cowlitz County GIS.



### Figure 1-2 Soils

Management Plan Cowlitz County Solid Waste

# Legend

- Gobar-Cinebar (s8579)
- Melbourne-Lyre-Centralia-Buckpeak (s8546)
- Odne-Hillsboro-Gee (s8587)
- Newaukum-Hesson-Cinebar (s8568)
- Olympic-Hesson-Hazeldell (s8585)
- Pitcher-Pheeney-Mal-Jonas (s8567)
- Seaquest-Sara (s8577) Salkum-Prather-Kinney-Cinebar (s8564)
- Studebaker-Riverwash-Delameter-Cowlitz (s8581) Stahl-Reichel-Pheeney (s8574)
- Vanson-Tradedollar (s8584)
- Wakepish-Shoestring-Rock outcrop-Polepatch-Obscurity (s8580) Volash-Trouter-Rock outcrop-Carrolls (s8586)
- Wilkeson-Schneider-Olympic-Baumgard (s8566)
- Winston-Ledow-Cloquato (s8570)
- Zenker-Hoquiam-Elochoman (s8545)
- Zenker-Lytell-Astoria (s8544)
- Zymer-Yalelake (s8583)
- Water (s8369) Zynbar-Mal-Hoffstadt-Domell (s8572)

County Boundary

Notes: Soils data obtained from USDA-NRCS Soil Data Mart (2006).



Source: Basemap provided by ESRI, Inc. ArcGIS Online/Bing Maps

Miles



# **Annual Precipitation** Figure 1-3

Management Plan Cowlitz County Solid Waste

# Legend



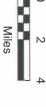
Major Highways



City Limits



Notes:
1. Normalized Precipitation data obtained from the National Weather Service (2010).
2. Data Interpolated using ArcGIS Spline tool.



Source: Basemap provided by ESRI, Inc. ArcGIS Online/Bing Maps; County features obtained from Cowlitz County GIS.



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This product is for informational purposes and may not have been prepared ite, or be suitable for legal, engineering, or surveying purposes. Users of this information, should review or consult the primary data and information sources to ascertain the usability of the information.

# **Population Density** Figure 1-4

Management Plan Cowlitz County Solid Waste

# Legend

# 2010 Population per Square Mile

(by U.S. Census Tract)

< 75

75 - 300

301 - 1,000

1,001 - 3,000

> 3000

Major Highways

County Boundary

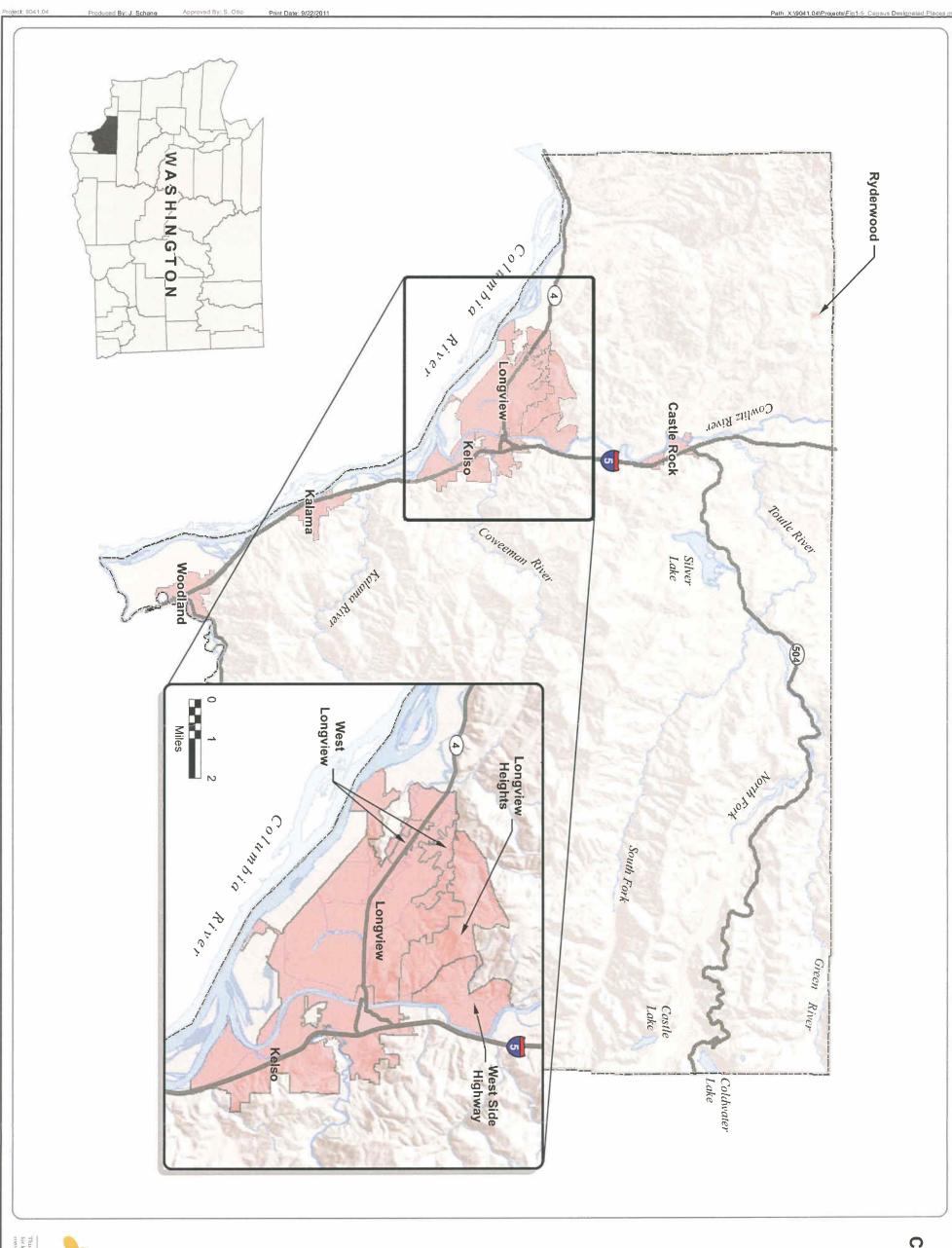
Notes:
1. Population data obtained from U.S.Census
Bureau FactFinder (2010).
2. Census Tracts obtained from U.S. Census
Bureau TIGER/Line Shapefile Database (2010).





Source: Basemap provided by ESRI, Inc. ArcGIS Online/Bing Maps; County features obtained from Cowlitz County GIS.





# **Census Designated Places** Cowlitz County Figure 1-5

Management Plan

Solid Waste

# Legend

Census Designated Places

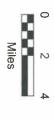


Major Highways



County Boundary

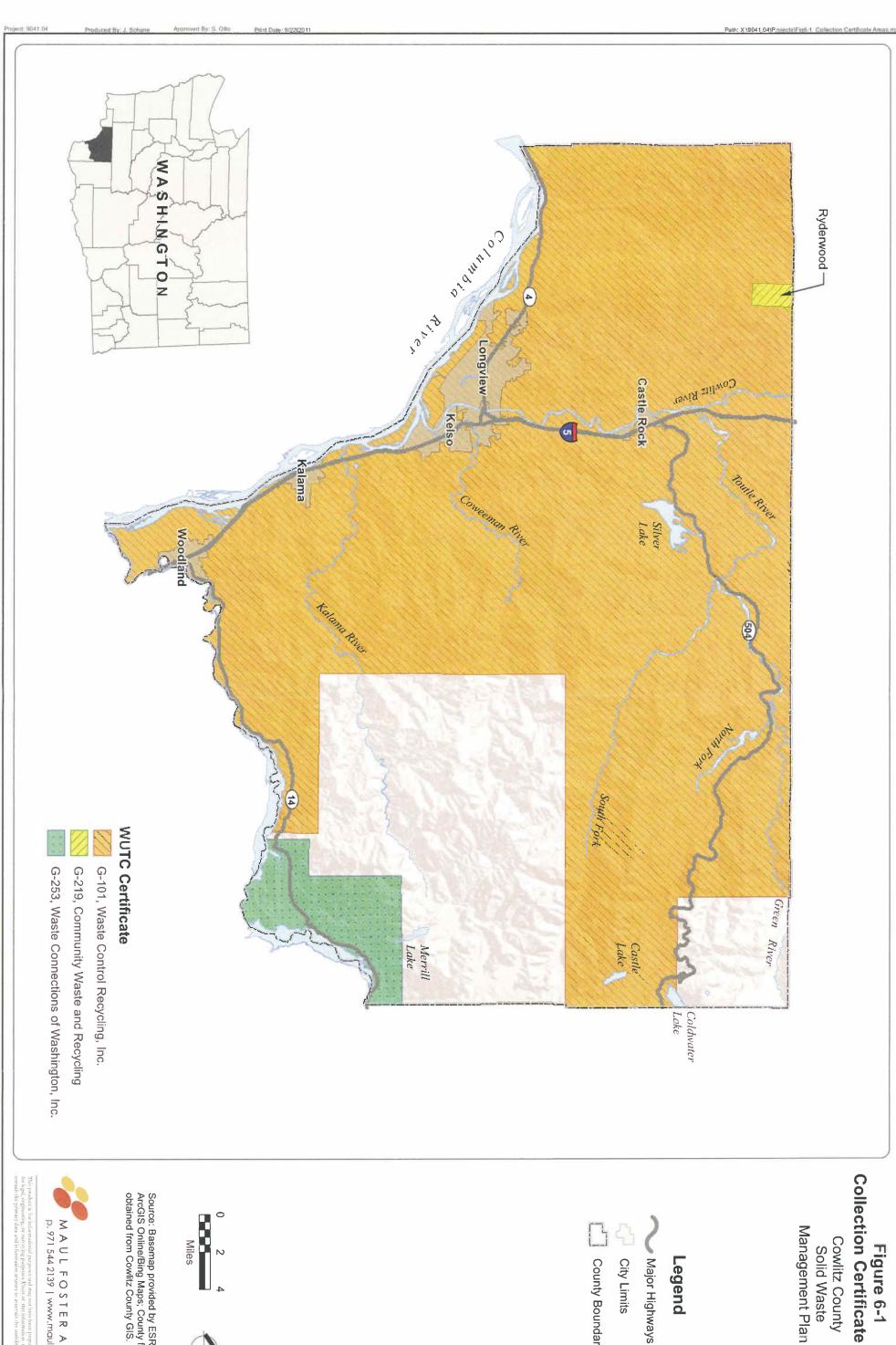
Note: Census Designated Places obtained from U.S. Census Bureau TIGER/Line Shapefile Database (2010).





Source: Basemap provided by ESRI, Inc. ArcGIS Online/Bing Maps; County features obtained from Cowlitz County GIS.

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# **Collection Certificate Areas** Cowlitz County Solid Waste Figure 6-1

# Legend



Major Highways

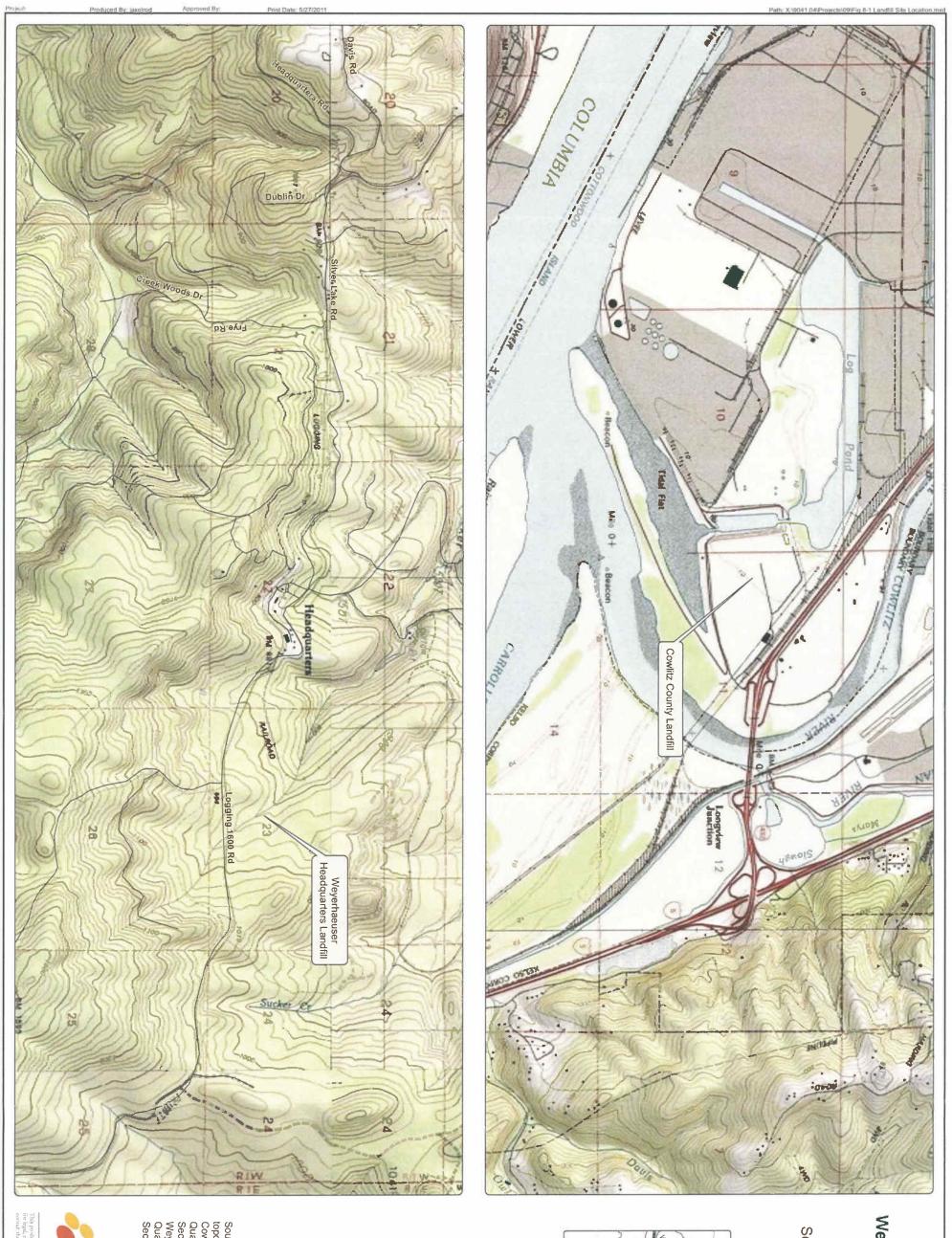


County Boundary



Source: Basemap provided by ESRI, Inc. ArcGIS Online/Bing Maps; County features obtained from Cowlitz County GIS.

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# Weyerhaeuser Headquarter **Cowlitz County and** Figure 8-1 Landfills

Cowlitz County Solid Waste Management Plan



Feet 960 1,920

0

Source: US Geological Survey (1990) 7.5-minute topographic quadrangle.
Cowlitz County Landfill
Quad - Ranier,

Section 11, Township 7N, Range 2W; Weyerhaeuser Landfill Quad - Mt. Brynion, Section 23, Township 9N, Range 1W



# Figure 8-2 Cowlitz County Landfill Site Plan

Cowlitz County Solid Waste Management Plan

# Legend

Landfill Boundary Monitoring Well

8

Compost Facility

---- Cell Boundary

Property Boundary

Source: NAIP Orthophoto 2009; Cowlitz County Public Works



# Weyerhaeuser Headquarters Landfill Site Plan Figure 8-3

Cowlitz County Solid Waste Management Plan

# Legend

Landfill Boundary

Existing Cell

New Cell

Property Boundary







APPENDIX A
INTERLOCAL AGREEMENTS AND
RESOLUTIONS OF PARTICIPATION AND ADOPTION



# INTERLOCAL AGREEMENT FOR MANAGEMENT OF MUNICIPAL SOLID WASTE

3337288 06/07/2007 03:58:07 PM Pages: 12 Rerement COMLITZ COUNTY COMMISSIONERS 0.00 Cowlitz County Washington



### INTERLOCAL AGREEMENT FOR MANAGEMENT OF MUNICIPAL SOLID WASTE

WHEREAS, Cowlitz County (the "County") and the signatory City have cooperated in developing and implementing the Cowlitz County Comprehensive Solid Waste Management Plan (the "Comprehensive Solid Waste Management Plan") pursuant to RCW 70.95 and,

WHEREAS, the Comprehensive Solid Waste Management Plan designates Cowlitz County to be responsible for the selection of sites and a method for the disposal of solid waste generated within the County; and

WHEREAS, the County has selected a vendor to provide certain solid waste handling services, including development of local facilities (the "facilities") for the receipt, recycling, and containerizing for out-of-county disposal of solid waste generated within the cities and within unincorporated areas of the County; and,

WHEREAS, in order to successfully develop and finance the County's Solid Waste Disposal System and provide for cooperative management of solid waste generated in Cowlitz County, it is desirable that all such solid waste, including waste generated in incorporated cities within the County, be disposed of through the County Solid Waste Disposal System and that County be authorized to designate disposal sites for the disposal of certain solid waste (as defined herein) generated within the corporate limits of the City; and,

WHEREAS, the County and City have jointly contributed to a County managed solid waste reserve fund (ELF) that is recognized to be a joint asset of the County and those Cities who have disposed solid waste at Cowlitz county operated facilities; and,

WHEREAS, the County and City are authorized and empowered to enter into this interlocal agreement pursuant to Chapter 39.34 RCW; now therefore,

COWLITZ COUNTY AND THE UNDERSIGNED CITY UNDERSTAND AND AGREE AS FOLLOWS:

1. <u>Definitions</u>. For purposes of this Interlocal Agreement, the following definitions shall apply.

- 1.11. "System" means all facilities for solid waste handling provided by the County, either directly or by contract with a vendor, and all administrative activities related thereto. The term "System" includes all sites designated by the County for the receipt or disposal of solid waste.
- Responsibility for Solid Waste Disposal. For calendar years 2006 through 2045, the County shall be responsible for the disposal of solid waste generated within unincorporated areas of the County and within the City to the extent provided in the Comprehensive Solid Waste Management Plan and the Agreement executed by the County with Waste Control Recycling, Inc., on or about November 20, 2006.
- 3. Comprehensive Plan. For the duration of this Interlocal Agreement, the City and County shall adhere to the Comprehensive Solid Waste Management Plan prepared and periodically reviewed and revised by the County pursuant to Chapter 70.95 RCW. For the duration of this Interlocal Agreement, the City authorizes the County to include in the Comprehensive Solid Waste Management Plan provisions acceptable to the City for the management of solid and moderate risk waste generated in the City.
- 4. Solid Waste Advisory Committee. Pursuant to RCW 70.95.165(3) and RCW 39.34.030(4) and Cowlitz County Code Chapter 15.30, the Solid Waste Advisory Committee (SWAC) shall continue operating for the purpose of rendering advice to Cowlitz County and the Governance Committee created under section 5 of this Agreement regarding general solid and moderate risk waste related issues, service levels, disposal rates, and short and long term planning, and especially the administration and implementation of the Comprehensive Solid Waste Management Plan.
  - 4.1. Regular Members. Regular members shall be appointed by the Board of County Commissioners and shall, as a minimum, represent the cities, the waste management industry, and citizens.
  - 4.2. <u>Ex-Officio Members</u>. The Board of County Commissioners (BOCC) may appoint Ex-Officio Members who will serve at the pleasure of the BOCC. Ex-Officio Members will be non-voting members.
  - 4.3. <u>Auxiliary Members.</u> The regular membership of the Solid Waste Advisory Committee may appoint auxiliary members for a specific time period to serve on the committee in a non-voting capacity, for the purpose of providing specific information, technical advice, and information of a general nature which is pertinent to the committee's activities or any other form of assistance which will aid the committee in carrying out its purposes.

Comprehensive Solid Waste Management Plan. Where appropriate and agreed, the County may provide funding to the Cities to implement such waste reduction and recycling programs, provided such programs have been included in the Comprehensive Solid Waste Management Plan and such funding is recommended by the Governance Committee.

### 8. Contracts with Vendors / No City Obligation.

- 8.1. The County has entered into a contract with Waste Control Recycling, Inc. for long-term handling, transfer and disposal of solid waste. The County may at its discretion enter into further contracts with vendors to provide solid waste handling services. The City acknowledges that in entering into such contracts, the County may rely on the City's designation of the County as the entity with responsibility for preparing and revising the Comprehensive Solid Waste Management Plan and for designating solid waste disposal sites under the terms of the Comprehensive Solid Waste Management Plan and this Interlocal Agreement.
- 8.2. The City shall not be obligated, directly or indirectly, for the collection or delivery of any specified quantity of solid waste to a solid waste disposal site designated by the County. No contract between the County and a vendor shall purport to create any general obligation or special fund or utility obligation of the City.

### 9. Indemnification.

- 9.1. Except as provided below, the County shall indemnify and hold harmless, and shall have the right and duty to defend the City, through the County's attorneys, against any and all claims arising out of the County's operations of the System, and the right to settle such claims, recognizing that all costs incurred by the County thereby are System costs which must be satisfied from disposal rates. In providing a defense for the City, the County shall exercise good faith in that defense or settlement so as to protect the City's interests. For purposes of this paragraph, "claims arising out of the County's operations" shall include claims arising out of the ownership, control or maintenance of the System, but shall not include any claims arising out of the City's collection of certain solid waste, the disposal or attempted disposal of hazardous waste, or other activities under the control of the City.
- 9.2. In the event that the County acts to defend the City against a claim, the City shall cooperate with the County.
- 9.3. For purposes of this section, reference to the City and to the County shall be deemed to include the officers and employees of any party, acting within the scope of their authority.

| THIS INTERLOCAL AGREEMENT has been executed by the parties shown below and is dated as of the day of, 2007. |
|---|
|   |
| CITY OF LONGVIEW  |
| By: Robert J. Gregory, Cit Manager  |
|   |
| Attest: City Clerk  Name Printed: Ann C Dans  |
| Approved as to form:  |
| Attorney for City of Longview  Name Printed: M.V. Nitte Denv Hara   |

| THIS INTERLOCAL AGREEMENT has been executed by the parties shown below and is dated as of the 4th day of, 2007. |
|---|
| CITY OF CASTLE ROCK   |
| By: Barbara L. Larsen, Mayor  |
| Attest: Ryana Covington  Name Printed: Ryana Covington  |
| Approved as to form:  |
| Attorney for City of Castle Rock  |
| Name Printed: 108h () NEILL   |

| THIS INTERLOCAL AGREEMENT has been executed by the is dated as of the day of, 2007. | e parties shown below and |
|---|---------------------------|
|   |                           |
| CITY OF WOODLAND  |                           |
| By: Douglas A. Monge, Mayor   |                           |
| Attest: Mule Ripp, Olerk-Treasurer  Name Printed: Mari E. Ripp                      |                           |
|   |                           |
| Approved as to form:  | ¥                         |
| Paul Brachvogel, City Attorney for City of Woodland                                 |                           |

RESOLUTIONS FOR PARTICIPATION



### RECEIVED

### RESOLUTION NO. 2011-04

COWLITZ COUNTY

A Resolution authorizing Cowlitz County to prepare a Solid Waste Management Plan and Moderate Risk Waste Plan on behalf of the City of Castle Rock, for inclusion in the Cowlitz County Comprehensive Solid Waste Management Plan.

WHEREAS, RCW 70.95.080 requires the City of Castle Rock to engage in the preparation of a cooperative, coordinated, Comprehensive Solid Waste Management Plan; and

WHEREAS, RCW 70.105.220 requires local government or combination of contiguous local governments to prepare a local hazardous waste plan for management of moderate risk waste; and

WHEREAS, Resolution No. 2008-01 of the City of Castle Rock, passed January 28, 2008, adopted the 2007 Cowlitz County Comprehensive Solid Waste Management Plan, as an update of the 1993 Solid Waste Management Plan; and Resolution No. 91-01 of the City of Castle Rock, passed March 25, 1991, adopted the last update of the Moderate Risk Hazardous Waste Plan; and

WHEREAS, RCW Chapter 70.95 requires that said Solid Waste Management Plan be periodically updated; and RCW 70.105.220 (6) allows for amendment to the 1991 Moderate Risk Hazardous Waste Management Plan

WHEREAS, it is in the best interest of the City of Castle Rock to authorize Cowlitz County to prepare such plan(s) for management of the City's solid and moderate risk waste, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington;

NOW, THEREFORE, BE IT RESOLVED by the Castle Rock City Council that said City Council hereby authorizes Cowlitz County, Washington; to prepare a plan for said City's solid waste and moderate risk waste management, subject to review and final approval by the City Council, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington.

Adopted by the Council of the City of Castle Rock and signed by the Mayor at a regular meeting of said Council held on the 14<sup>th</sup> day of March, 2011.

Mayor Paul Helenberg

APPROVED AS TO FORM:

City Attorney

ATTEST:

Clerk-Treasurer

### RESOLUTION NO. 1980

A Resolution authorizing Cowlitz County to prepare a Solid Waste Management Plan and Moderate Risk Waste Plan on behalf of the City of Longview, for inclusion in the Cowlitz County Comprehensive Solid Waste Management Plan.

WHEREAS, RCW 70.95.080 requires the City of Longview to engage in the preparation of a cooperative, coordinated, Comprehensive Solid Waste Management Plan; and

WHEREAS, RCW 70.105.220 requires local government or combination of contiguous local governments to prepare a local hazardous waste plan for management of moderate risk waste; and

WHEREAS, Resolution No. 1874 of the City of Longview, passed January 10, 2008, adopted the 2007 Cowlitz County Comprehensive Solid Waste Management Plan, as an update of the 1993 Solid Waste Management Plan; and Resolution No. 1457 of the City of Longview, passed March 1, 1991, adopted the last update of the Moderate Risk Hazardous Waste Plan; and

WHEREAS, RCW Chapter 70.95 requires that said Solid Waste Management Plan be periodically updated; and RCW 70.105.220 (6) allows for amendment to the 1991 Moderate Risk Hazardous Waste Management Plan; and

WHEREAS, it is in the best interest of the City of Longview to authorize Cowlitz County to prepare such plan(s) for management of the City's solid and moderate risk waste, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington;

NOW, THEREFORE, BE IT RESOLVED by the Longview City Council that said City Council hereby authorizes Cowlitz County, Washington; to prepare a plan for said City's solid waste and moderate risk waste management, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington.

Adopted by the Council of the City of Longview and signed by the Mayor at a regular meeting of said Council held on the 44 day of 2011.

MAYOR

ATTEST:

aun C Davis
City Clerk

### RECEIVED

### RESOLUTION NO. 11-1041

MAR 2 5 2811

A RESOLUTION AUTHORIZING COWLITZ COUNTY PREPARE A SOLID WASTE MANAGEMENT PLAN AND MODERATE RISK WASTE PLAN ON BEHALF OF THE CITY OF KELSO, FOR INCLUSION IN THE COWLITZ COUNTY COMPREHENSIVE SOLID WASTE MANAGEMENT PLAN.

WHEREAS, RCW 70.95.080 requires the City of Kelso to engage in the preparation of a cooperative, coordinated, Comprehensive Solid Waste Management Plan; and

WHEREAS, RCW 70.105.220 requires local government or combination of contiguous local governments to prepare a local hazardous waste plan for management of moderate risk waste; and

WHEREAS, Resolution No. 08-965 of the City of Kelso, passed February 19, 2008, adopted the 2007 Cowlitz County Comprehensive Solid Waste Management Plan, as an update of the 1993 Solid Waste Management Plan; and Resolution No. 621 of the City of Kelso, passed March 19, 1991, adopted the last update of the Moderate Risk Hazardous Waste Plan; and

WHEREAS, RCW Chapter 70.95 requires that said Solid Waste Management Plan be periodically updated; and RCW 70.105.220 (6) allows for amendment to the 1991 Moderate Risk Hazardous Waste Management Plan; and

WHEREAS, it is in the best interest of the City of Kelso to authorize Cowlitz County to prepare such plan(s) for management of the City's solid and moderate risk waste, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington;

NOW, THEREFORE, BE IT RESOLVED by the Kelso City Council that said City Council hereby authorizes Cowlitz County, Washington; to prepare a plan for said City's solid waste and moderate risk waste management, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington.

### **RESOLUTION NO. 560**

A Resolution authorizing Cowlitz County to prepare a Solid Waste Management Plan and Moderate Risk Waste Plan on behalf of the City of Kalama, for inclusion in the Cowlitz County Comprehensive Solid Waste Management Plan.

WHEREAS, RCW 70.95.080 requires the City of Kalama to engage in the preparation of a cooperative, coordinated, Comprehensive Solid Waste Management Plan; and

WHEREAS, RCW 70.105.220 requires local government or combination of contiguous local governments to prepare a local hazardous waste plan for management of moderate risk waste; and

WHEREAS, Resolution No. 511 of the City of Kalama, passed February 6, 2008, adopted the 2007 Cowlitz County Comprehensive Solid Waste Management Plan, as an update of the 1993 Solid Waste Management Plan; and Resolution No. 281 of the City of Kalama, passed March 20, 1991, adopted the last update of the Moderate Risk Hazardous Waste Plan; and

WHEREAS, RCW Chapter 70.95 requires that said Solid Waste Management Plan be periodically updated; and RCW 70.105.220 (6) allows for amendment to the 1991 Moderate Risk Hazardous Waste Management Plan; and

WHEREAS, it is in the best interest of the City of Kalama to authorize Cowlitz County to prepare such plan(s) for management of the City's solid and moderate risk waste, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington;

NOW, THEREFORE, BE IT RESOLVED by the Kalama City Council that said City Council hereby authorizes Cowlitz County, Washington; to prepare a plan for said City's solid waste and moderate risk waste management, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington.

Adopted by the Council of the City of Kalama and signed by the Mayor at a regular meeting of said Council held on the 16th day of March, 2011.

ATE POLSOF MAYOR

TTEST:

Con McMas

City Clerk

### RECEIVED

### CITY OF WOODLAND, WASHINGTON

APR 08 2011

### **RESOLUTION NO. 597**

COWLITZ COUNTY
PUBLIC WORKS DEPT

A Resolution authorizing Cowlitz County to prepare a Solid Waste Management Plan and Moderate Risk Waste Plan on behalf of the City of Woodland, for inclusion in the Cowlitz County Comprehensive Solid Waste Management Plan.

WHEREAS, RCW 70.95.080 requires the City of Woodland to engage in the preparation of a cooperative, coordinated. Comprehensive Solid Waste Management Plan; and

WHEREAS. RCW 70 105.220 requires local government or combination of contiguous local governments to prepare a local hazardous waste plan for management of moderate risk waste; and

WHEREAS, Resolution No. 556 of the City of Woodland, passed December 12, 2007, adopted the 2007 Cowlitz County Comprehensive Solid Waste Management Plan, as an update of the 1993 Solid Waste Management Plan; and Resolution No. 317 of the City of Woodland, passed March 18, 1991, adopted the last update of the Moderate Risk Hazardous Waste Plan; and

WHEREAS, RCW Chapter 70.95 requires that said Solid Waste Management Plan be periodically updated; and RCW 70.105.220 (6) allows for amendment to the 1991 Moderate Risk Hazardous Waste Management Plan; and

WHEREAS, it is in the best interest of the City of Woodland to authorize Cowlitz County to prepare such plan(s) for management of the City's solid and moderate risk waste, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington,

NOW, THEREFORE, BE IT RESOLVED by the Woodland City Council that said City Council hereby authorizes Cowlitz County, Washington; to prepare a plan for said City's solid waste and moderate risk waste management, for inclusion in the Comprehensive Solid Waste Management Plan of Cowlitz County, Washington

ADOPTED in an open public meeting this 22nd day of February, 2011

CITY OF WOODLAND, WA

Approved:

Charles E. Blum, Mayor

ATTEST:

Mari E. Ripp, Clerk/Treasurer

APPROVED AS TO FORM:

William Eling (City Attorney

RESOLUTIONS OF ADOPTION



# APPENDIX B SEPA CHECKLIST



### SEPA Checklist WAC 197-11-960

### A. BACKGROUND

### 1. Name of proposed project, if applicable:

Cowlitz County Solid Waste Management Plan (SWMP) and Cowlitz County Moderate Risk Hazardous Waste Plan (MRWP)

### 2. Name of applicant:

Cowlitz County Department of Public Works

### 3. Address and phone number of applicant and contact person:

Cowlitz County Department of Public Works Don Olson, Solid Waste Superintendent 207 Fourth Avenue North Kelso, WA 98626 (206) 577-3125

### 4. Date checklist prepared:

September 2, 2011

### 5. Agency requesting checklist:

Cowlitz County Department of Building and Planning

### 6. Proposed timing or schedule (including phasing, if applicable):

Proposed implementation of the Cowlitz County SWMP will begin upon adoption and proceed through plan revision in 2017. The SWMP recommends various solid waste management programs to be developed and implemented over the next five years. The MRWP is included as Appendix D of the SWMP and will be adopted concurrently with the SWMP.

### 7. Do you have any plans for future additions, expansion, or further activity related to or connected with this proposal? If yes, explain.

Yes, the SWMP will be reviewed five years after its implementation and updated if necessary, as required by state law. The Moderate Risk Waste Plan will be updated as needed or as required by law.

### 8. List any environmental information you know about that has been prepared, or will be prepared, directly related to this proposal.

12. Location of the proposal. Give sufficient information for a person to understand the precise location of your proposed project, including a street address, if any, and section, township, and range, if known. If a proposal would occur over a range of area, provide the range or boundaries of the site(s). Provide a legal description, site plan, vicinity map, and topographic map, if reasonably available. While you should submit any plans required by the agency, you are not required to duplicate maps or detailed plans submitted with any permit applications related to this checklist.

The jurisdiction of the SWMP will include all incorporated and unincorporated areas in Cowlitz County, Washington. Certain plan recommendations are for specific areas or sites in the county.

### B. ENVIRONMENTAL ELEMENTS

### 1. Earth

a. General description of the site (circle one): Flat, rolling, hilly, steep slopes, mountainous, other .

Future solid waste facilities or programs will be required to evaluate site conditions as part of SEPA documentation.

- **b.** What is the steepest slope on the site (approximate percent slope)? Does not apply.
- c. What general types of soils are found on the site (for example, clay, sand, gravel, peat, muck)? If you know the classification of agricultural soils, specify them and note any prime farmland.

Does not apply.

d. Are there surface indications or history of unstable soils in the immediate vicinity? If so, describe.

Future solid waste facilities or programs will be required to evaluate soils as part of SEPA documentation.

- e. Describe the purpose, type, and approximate quantities of any filling or grading proposed. Indicate source of fill.

  Does not apply.
- f. Could erosion occur as a result of clearing, construction, or use? If so, generally describe.

Does not apply.

g. About what percent of the site will be covered with impervious surfaces after project construction (for example, asphalt or buildings)?

Does not apply.

4) Will the proposal require surface water withdrawals or diversions? Give general description, purpose, and approximate quantities if known.

Does not apply.

5) Does the proposal lie within a 100-year floodplain? If so, note location on the site plan.

Does not apply.

6) Does the proposal involve any discharges of waste materials to surface waters? If so, describe the type of waste and anticipated volume of discharge.

Does not apply.

### b. Ground:

1) Will ground water be withdrawn, or will water be discharged to ground water? Give general description, purpose, and approximate quantities if known.

Future solid waste facilities or programs will be required to evaluate ground water as part of SEPA documentation.

2) Describe waste material that will be discharged into the ground from septic tanks or other sources, if any (for example: Domestic sewage; industrial, containing the following chemicals. . .; agricultural; etc.). Describe the general size of the system, the number of such systems, the number of houses to be served (if applicable), or the number of animals or humans the system(s) are expected to serve.

Does not apply.

### c. Water runoff (including stormwater):

1) Describe the source of runoff (including storm water) and method of collection and disposal, if any (include quantities, if known). Where will this water flow? Will this water flow into other waters? If so, describe.

Future solid waste facilities or programs will be required to evaluate water runoff as part of SEPA documentation.

2) Could waste materials enter ground or surface waters? If so, generally describe.

Does not apply.

d. Proposed measures to reduce or control surface, ground, and runoff water impacts, if any:

Does not apply.

### 4. Plants

a. What kinds of energy (electric, natural gas, oil, wood stove, solar) will be used to meet the completed project's energy needs? Describe whether it will be used for heating, manufacturing, etc.

Various facilities and programs proposed in the SWMP will require small amounts of electric power and petroleum-based fuels for transportation and facility or equipment operation.

- Would your project affect the potential use of solar energy by adjacent properties? If so, generally describe.
   Does not apply.
- c. What kinds of energy conservation features are included in the plans of this proposal? List other proposed measures to reduce or control energy impacts, if any:

The Cowlitz County SWMP emphasizes waste reduction and recycling, which results in the conservation of energy and natural resources. The SWMP also recommends the evaluation of the potential for utilizing landfill gas for energy.

### 7. Environmental health

a. Are there any environmental health hazards, including exposure to toxic chemicals, risk of fire and explosion, spill, or hazardous waste, that could occur as a result of this proposal? If so, describe.

No environmental health risks are anticipated as a result of new or additional programs proposed by the Cowlitz County SWMP. Potential environmental health hazards specific to existing facilities have been addressed through approved facility operation plans or health and safety plans. Future solid waste facilities or programs will be required to identify and evaluate potential environmental health hazards as part of SEPA documentation.

- Describe special emergency services that might be required.
   Additional emergency services are not required by any of the SWMP recommendations.
- 2) Proposed measures to reduce or control environmental health hazards, if any:

There are no net increases in risk caused by the SWMP recommendations. Existing site-specific emergency procedures are addressed in the sites' safety plans.

i. Approximately how many people would reside or work in the completed project?

Does not apply.

- j. Approximately how many people would the completed project displace? Does not apply.
- **k.** Proposed measures to avoid or reduce displacement impacts, if any: Does not apply.
- Proposed measures to ensure the proposal is compatible with existing and projected land uses and plans, if any: Does not apply.

### 9. Housing

- a. Approximately how many units would be provided, if any? Indicate whether high, middle, or low-income housing.
   Does not apply.
- Approximately how many units, if any, would be eliminated? Indicate whether high, middle, or low-income housing.
   Does not apply.
- c. Proposed measures to reduce or control housing impacts, if any:

  Does not apply.

### 10. Aesthetics

- a. What is the tallest height of any proposed structure(s), not including antennas; what is the principal exterior building material(s) proposed?

  Future solid waste facilities or programs will be required to evaluate aesthetics as part of SEPA documentation.
- **b.** What views in the immediate vicinity would be altered or obstructed? Does not apply.
- c. Proposed measures to reduce or control aesthetic impacts, if any: Does not apply.

### 11. Light and glare

a. What type of light or glare will the proposal produce? What time of day would it mainly occur?

Future solid waste facilities or programs will be required to evaluate light and glare as part of SEPA documentation.

b. Is site currently served by public transit? If not, what is the approximate distance to the nearest transit stop?

Does not apply.

c. How many parking spaces would the completed project have? How many would the project eliminate?

Does not apply.

d. Will the proposal require any new roads or streets, or improvements to existing roads or streets, not including driveways? If so, generally describe (indicate whether public or private).

Does not apply.

e. Will the project use (or occur in the immediate vicinity of) water, rail, or air transportation? If so, generally describe.

Does not apply.

- f. How many vehicular trips per day would be generated by the completed project? If known, indicate when peak volumes would occur.

  Does not apply.
- g. Proposed measures to reduce or control transportation impacts, if any: Does not apply.

### 15. Public services

a. Would the project result in an increased need for public services (for example: fire protection, police protection, health care, schools, other)? If so, generally describe.

Future solid waste facilities or programs will be required to evaluate public services as part of SEPA documentation.

b. Proposed measures to reduce or control direct impacts on public services, if any.

Does not apply.

### 16. Utilities

a. Circle utilities currently available at the site: electricity, natural gas, water, refuse service, telephone, sanitary sewer, septic system, other.

Future solid waste facilities or programs will be required to evaluate utilities as part of SEPA documentation.

### D. SUPPLEMENTAL SHEET FOR NONPROJECT ACTIONS

Because these questions are very general, it may be helpful to read them in conjunction with the list of the elements of the environment.

When answering these questions, be aware of the extent the proposal, or the types of activities likely to result from the proposal, would affect the item at a greater intensity or at a faster rate than if the proposal were not implemented. Respond briefly and in general terms.

1. How would the proposal be likely to increase discharge to water; emissions to air; production, storage, or release of toxic or hazardous substances; or production of noise?

Implementation of the proposed SWMP and the associated Moderate Risk Waste Plan included as Appendix D should result in an overall decrease in discharges to the environment as a result of management strategies developed to prevent or minimize problems associated with solid waste and household hazardous waste. By providing for secure disposal of solid wastes and increased recycling activities, the SWMP is expected to decrease impacts and discharges to water and air, and to provide for more secure handling of toxic or hazardous substances that may be part of the solid waste stream. No substantial increases or decreases in noise levels are expected as a result of the SWMP's recommendations.

Recycling, waste reduction, and educational programs, along with the construction and demolition debris diversion incentives, recommended in the SWMP should increase public awareness and contribute to decreasing the discharge of contaminants into the environment.

The recommendation to consider in-county waste transfer to the Headquarters Landfill as an alternative to out-of-county disposal of waste as currently stipulated in County contracts, is likely to result in increased air emissions and noise along transportation routes due to the transport of waste to the in-county disposal facility. However, it is anticipated that the alternative of a short-haul transfer to an in-county facility will have certain benefits when compared to the long-haul out-of-county option. Most significantly, the in-county option will result in a simplified transportation system to convey waste, resulting in lower amount of fossil fuel used, lower emissions to the air and water, and decreased wear to the regional transportation infrastructure.

### Proposed measures to avoid or reduce such increases are:

Implementation of out-of-county disposal by Waste Control would provide for the transportation of the waste by rail instead of by truck. Rail hauling of waste will minimize air emissions per ton of MSW as opposed to hauling by truck, and should avoid the impacts to public roads and highways with respect to noise and congestion.

### Proposed measures to protect or conserve energy and natural resources are:

Implementation of out-of-county disposal by Waste Control would provide for the transportation of the waste primarily by rail. Rail hauling of waste would reduce consumption of fossil fuel per ton of MSW as opposed to long-hauling waste by truck.

Implementation of a short-haul transfer to an in-county facility will result in a simplified transportation system to convey waste over a significantly shorter distance, resulting in lower amount of fossil fuel used, lower emissions to the air and water, and decreased wear to the regional transportation infrastructure.

4. How would the proposal be likely to use or affect environmentally sensitive areas or areas designated (or eligible or under study) for governmental protection; such as parks, wilderness, wild and scenic rivers, threatened or endangered species habitat, historic or cultural sites, wetlands, floodplains, or prime farmlands?

The SWMP recommendations will enhance environmentally sensitive areas by improving water quality through the education of the public to properly manage and dispose of solid and hazardous waste, and the positive impact of low disposal fees on illegal dumping.

### Proposed measures to protect such resources or to avoid or reduce impacts are:

Proposed measures to reduce impacts to sensitive areas include extensive public education on proper waste disposal, source reduction, and recycling of solid waste. The recommendation for either out-of-county or in-county disposal of MSW will use existing transportation corridors. Incounty transfer will increase impact to the area surrounding the Headquarters Landfill due to increased transportation.

5. How would the proposal be likely to affect land and shoreline use, including whether it would allow or encourage land or shoreline uses incompatible with existing plans?

The SWMP does not make any recommendations for land and shoreline use that are incompatible with existing plans or regulations.

### Proposed measures to avoid or reduce shoreline and land use impacts are:

No impacts are anticipated.

6. How would the proposal be likely to increase demands on transportation or public services and utilities?

Increased recycling will increase the amount of transportation required, since recyclable materials must be hauled separately from waste materials. The implementation of out-of-county disposal of MSW will increase the demands on the existing transportation systems compared to disposal at the Tennant Way Landfill under the existing system. The implementation of incounty transfer to the Headquarters Landfill will also increase demands on the existing transportation system.

MITIGATED DETERMINATION OF NON-SIGNIFICANCE



DETERMINATION OF NON-SIGNIFICANCE PENDING REVIEW OF APPLICABLE REVIEW AGENCIES; TO BE PROVIDED PRIOR TO FINAL DRAFT SUBMITTAL OF THE SOLID WASTE MANAGEMENT PLAN



# APPENDIX C UTC COST ASSESSMENT



### COST ASSESSMENT QUESTIONNAIRE

| PLAN PREPARED FOR THE COUNTY OF:_  | Cowlitz                                  |
|--|--|
| PLAN PREPARED FOR THE CITY OF:   | N/A                                      |
| PREPARED BY: Cowlitz County Department   | of Public Works, Don Olson.              |
| CONTACT TELEPHONE: (360) 557-3125  | DATE: August 23, 2011                    |
| DEFINITIONS  |  |
| Please provide these definitions as used in the Assessment Questionnaire.                                  | Solid Waste Management Plan and the Cost |
| Throughout this document:  YR.1 shall refer to 2011.  YR.3 shall refer to 2013.  YR.6 shall refer to 2016. |  |
| Year refers to (circle one) calendar (Jan 01 - D   |  |

- Recycling rate increase of 1.0% per year, based on 2003 recycling and diversion estimates.
- Recycling is comprised of components from residential, industrial, and CDL waste.
- 3. SYSTEM COMPONENT COSTS: This section asks questions specifically related to the types of programs currently in use and those recommended to be started. For each component (i.e., waste reduction, landfill, composting, etc.) please describe the anticipated costs of the program(s), the assumptions used in estimating the costs and the funding mechanisms to be used to pay for it. The heart of deriving a rate impact is to know what programs will be passed through to the collection rates, as opposed to being paid for through grants, bonds, taxes and the like.

#### 3.1 Waste Reduction Programs

3.1.1 Please list the solid waste programs which have been implemented and those programs which are proposed. If these programs are defined in the SWM plan please provide the page number. (Attach additional sheets as necessary.)

See SWMP Table 13-1, Section 3, Waste Reduction.

3.1.2 What are the costs, capital costs and operating costs for waste reduction programs implemented and proposed?

See SWMP Table 13-1, Section 3, Waste Reduction.

3.1.3 Please describe the funding mechanism(s) that will pay the cost of the programs in 3.1.2.

The waste reduction programs are funded through tip fees and Ecology CPG funds.

#### 3.2 Recycling Programs

3.2.1 Please list the proposed or implemented recycling program(s) and, their costs, and proposed funding mechanism or provide the page number in the draft plan on which it is discussed. (Attach additional sheets as necessary.)

See SWMP Table 13-1, Section 3, Waste Reduction. The recycling programs are funded through tip fees.

#### 3.3 Solid Waste Collection Programs

#### 3.3.1 Regulated Solid Waste Collection Programs

Fill in the table below for each WUTC regulated solid waste collection entity in your jurisdiction. (Make additional copies of this section as necessary to record all such entities in your jurisdiction.)

3.3.2 Other (non-regulated) Solid Waste Collection Programs Fill in the table below for other solid waste collection entities in your jurisdiction. (Make additional copies of this section as necessary to record all such entities in your jurisdiction.)

| City of Longview    |               |               |               |
|---------------------|---------------|---------------|---------------|
| Contracted to Waste | Control, Inc. |               |               |
|                     | Year 1 (2011) | Year 3 (2013) | Year 6 (2016) |
| Residential         |               |               |               |
| # of Customers      | 14,294        | 14,582        | 15,024        |
| Tonnage             | 12,523        | 12,775        | 13,162        |
| Commercial          |               |               |               |
| # of Customers      | 942           | 961           | 990           |
| Tonnage             | 14,198        | 14,483        | 14,992        |

| City of Kelso         |               |               |               |
|-----------------------|---------------|---------------|---------------|
| Contracted to Waste C | Control, Inc. |               |               |
|                       | Year 1 (2011) | Year 3 (2013) | Year 6 (2016) |
| Residential           |               |               |               |
| # of Customers        | 4,068         | 4,149         | 4,275         |
| Tonnage               | 6,476         | 6,606         | 6,806         |
| Commercial            |               |               |               |
| # of Customers        | 514           | 524           | 540           |
| Tonnage               | 1,388         | 1,416         | 1,459         |

| City of Kalama      |                             |                          |               |
|---------------------|-----------------------------|--------------------------|---------------|
| Contracted to Waste | Control, Inc. (City contrac | ct specifies WUTC set ra | tes)          |
|                     | Year 1 (2011)               | Year 3 (2013)            | Year 6 (2016) |
| Residential         |                             |                          |               |
| # of Customers      | 581                         | 593                      | 611           |
| Tonnage             | 925                         | 943                      | 972           |
| Commercial          |                             |                          |               |
| # of Customers      | 67                          | 68                       | 70            |
| Tonnage             | 632                         | 644                      | 664           |

#### 3.5 Land Disposal Program

#### **Cowlitz County Landfill**

3.5.1 Provide the following information for each land disposal facility in your jurisdiction which receives garbage or refuse generated in the county.

Landfill Name:

Cowlitz County Landfill (will close in 2013)

Owner:

Cowlitz County

Operator:

Cowlitz County, Department of Public Works

Landfill Name:

Weyerhaeuser Headquarters Regional Landfill (when purchased will

become Cowlitz County Headquarters Landfill)

Owner:

Weyerhaeuser

**Operator:** 

Weyerhaeuser

3.5.2 Estimate the approximate tonnage disposed at the landfill by WUTC regulated haulers. If you do not have a scale and are unable to estimate tonnages, estimate using cubic yards, and indicate whether they are compacted or loose.

|                                   | Year 1 (2011) | Year 3 (2013) | Year 6 (2016) |
|-----------------------------------|---------------|---------------|---------------|
| Cowlitz County Landfill           | 24,715        | 8,403         | 0             |
| Headquarters<br>Regional Landfill | 6,000         | 22,808        | 31,975        |

3.5.3 Using the same conversion factors applied in 3.5.2, please estimate the approximate tonnage disposed at the landfill by other contributors.

|                                   | Year 1 (2011) | Year 3 (2013) | Year 6 (2016) |
|-----------------------------------|---------------|---------------|---------------|
| Cowlitz County<br>Landfill        | 74,789        | 25,430        | 0             |
| Headquarters<br>Regional Landfill | 252,863       | 303,725       | 320,510       |

3.5.4 Provide the cost of operating (including capital acquisitions) each landfill in your jurisdiction. For any facility that is privately owned and operated, skip these questions.

|                       | Year 1 (2011) | Year 3 (2013) | Year 6 (2016) |
|-----------------------|---------------|---------------|---------------|
| Cowlitz County        | \$2,326,014   | \$811,295     | \$0           |
| Landfill              |               |               |               |
| Headquarters Regional | private       | \$7,435,649   | \$7,767,883   |
| Landfill              |               |               |               |

#### 3.7 (a) Other Programs

For each program in effect or planned which does not readily fall into one of the previously described categories please answer the following questions. (Make additional copies of this section as necessary.)

3.7.1 (a) Describe the program, or provide a page number reference to the plan.

Existing Home Composting Program (SWMP Section 5.3.4)

- 3.7.2 (a) Owner/Operator: Cowlitz County
- 3.7.3 (a) Is WUTC Regulation Involved? If so, please explain the extent of involvement in section 3.8.

No.

3.7.4 (a) Please estimate the anticipated costs for this program, including capital and operating expenses.

See SWMP Table 13-1, Section 3, Waste Reduction

3.7.5 (a) Please describe the funding mechanism(s) that will recover the cost of this component.

Solid waste tip fees, state coordinated prevention grant

#### 3.7 (c) Other Programs

For each program in effect or planned which does not readily fall into one of the previously described categories please answer the following questions. (Make additional copies of this section as necessary.)

3.7.1 (c) Describe the program, or provide a page number reference to the plan.

Existing Special Waste Program

Education Materials Sections 3.4, 4.10, & 10.2.3.3

White Goods

Section 10.7.3

Tires

Section 10.8.4

Sharps

Section 10.9.3 (3)

Moderate Risk Waste Section 10.11.3

3.7.2 (c) Owner/Operator: Cowlitz County

3.7.3 (c) Is WUTC Regulation Involved? If so, please explain the extent of involvement in section 3.8.

No.

3.7.4 (c) Please estimate the anticipated costs for this program, including capital and operating expenses.

See SWMP Table 13-1, Section 1, Introduction and Background

3.7.5 (c) Please describe the funding mechanism(s) that will recover the cost of this component.

Included in landfill operations in Section 3.5.4, above.

3.7.9 (d) Please estimate the anticipated costs for this program, including capital and operating expenses.

SWMP Table 13-1, Section 8, Solid Waste Disposal (Items a thru d).

3.7.10 (d) Please describe the funding mechanism(s) that will recover the cost of this component.

Revenue bonds, reserve funds, solid waste tip fee

#### 3.8 References and Assumptions (attach additional sheets as necessary)

- Section 3.1 and 3.2:
- Section 3.3: Customers and tonnages provided by WUTC haulers and contract haulers. Estimation and projection calculations and assumptions are attached.
- Section 3.4:
- Section 3.5:
- Section 3.6:
- Section 3.7:

<sup>c</sup>Closure Costs include contributions to the Closure Fund, Post Closure Fund—Lined Landfill, and Post Closure Fund—Unlined Landfill.

<sup>d</sup>The Toutle Drop Box facility operation and transportation costs based on cost divided by system tonnage disposed. <sup>e</sup>Headquarters Landfill is a placeholder, since only reporting tip fee components for existing 2010 facilities and operations.

Waste Control Transfer Station operation cost based on total 2010 system tons disposed (98,519 tons).

|  |              |                       | Tab          | e 4.1.3          | Table 4.1.3 Funding Mechanism   | chanisn         | <b>-</b>    |       |       |           |
|--|--------------|-----------------------|--------------|------------------|---------------------------------|-----------------|-------------|-------|-------|-----------|
| Name of Program<br>Funding Mechanism<br>that will defray costs | Bond<br>Name | Total<br>Bond<br>Debt | Bond<br>Rate | Bond Due<br>Date | Grant Name                      | Grant<br>Amount | Tip Fee     | Taxes | Other | Surcharge |
| Disposal Operations  |              |                       |              |                  |                                 |                 | \$1,231,93  |       |       |           |
| Solid Waste Planning   |              |                       |              |                  |                                 | \$12,378        | \$4,126     |       |       |           |
| HHW Collection & Disposal                                      |              |                       |              |                  | Coordinated<br>Prevention Grant | \$70,918        | \$24,533    |       |       |           |
| Backyard Composting  |              |                       |              |                  | CPG                             | \$18,000        | \$6,000     |       |       |           |
| Solid Waste<br>Administration                                  |              |                       |              |                  |                                 |                 | \$107,870   |       |       |           |
| Solid Waste Closure<br>and Post Closure                        |              |                       |              |                  |                                 |                 | \$918,197   |       |       |           |
| Toutle Drop Box  |              |                       |              |                  |                                 |                 | \$28,224    |       |       |           |
| WC Transfer Station  |              |                       |              |                  |                                 |                 | \$1,077,836 |       |       |           |

WC Transfer Station

Equipment Land and Facilities Fund

\$709,304

Notes:

<sup>a</sup>Excess transportation costs are subsidized by the ELF fund.

4.2 **Funding Mechanisms** summary by percentage: In the following tables, please summarize the way programs will be funded in the key years. For each component, provide the expected percentage of the total cost met by each funding mechanism. (e.g. Waste Reduction may rely on tip fees, grants, and collection rates for funding). You would provide the estimated responsibility in the table as follows: Tip fees=10%; Grants=50%; Collection Rates=40%. The mechanisms must total 100%. If components can be classified as "other," please note the programs and their appropriate mechanisms. Provide attachments as necessary.

| Tab             | le 4.2.1 F | unding  | Mechar   | nism by Per               | centage |       |
|-----------------|------------|---------|----------|---------------------------|---------|-------|
|                 |            |         | Year One |                           |         |       |
| Component       | Tip Fee %  | Grant % | Bond %   | Collection Tax<br>Rates % | Other % | Total |
| Waste Reduction | 25         | 75      |          |                           |         | 100%  |
| Recycling       | 100        |         |          |                           |         | 100%  |
| HHW Collection  | 25         | 75      |          |                           |         | 100%  |
| ER&I            | 100        |         |          |                           |         | 100%  |
| Transfer        | 100        |         |          |                           |         | 100%  |
| Land Disposal   | 100        |         |          |                           |         | 100%  |
| Administration  | 100        |         |          |                           |         | 100%  |
| Other           |            |         |          |                           |         | 100%  |

| Tab             | le 4.2.2 F | unding  | Mechar     | nism by Per               | centage |       |
|-----------------|------------|---------|------------|---------------------------|---------|-------|
|                 |            | Y       | Year Three |                           |         |       |
| Component       | Tip Fee %  | Grant % | Bond %     | Collection Tax<br>Rates % | Other % | Total |
| Waste Reduction | 25         | 75      |            |                           |         | 100%  |
| Recycling       | 100        |         |            |                           |         | 100%  |
| HHW Collection  | 25         | 75      |            |                           |         | 100%  |
| ER&I            | 100        |         |            |                           |         | 100%  |
| Transfer        | 100        |         |            |                           |         | 100%  |
| Land Disposal   | 100        |         |            |                           |         | 100%  |
| Administration  | 100        |         |            |                           |         | 100%  |
| Other           |            |         |            |                           |         | 100%  |

# ATTACHMENT C1 UTC CALCULATIONS



Table 13-1
Implementation Action Costs - 2011 through 2016
Cowlitz County
2011 Solid Waste Management Plan

|   |         |        | Estimated Cost | Cost   |        |        |   |
|---|---------|--------|----------------|--------|--------|--------|---|
| Program Component                       | 2011    | 2012   | 2013           | 2014   | 2015   | 2016   | Responsibility                              |
| 1. Introduction and Background          |         |        |                |        |        |        |   |
| a. Annual Plan Review/Report            | 5,000   | 5,100  | 5,202          | 5,306  | 5,412  | 5,520  | 5,520 County Staff                          |
| b. SWMP Update                          | 100,000 | 0      | 0              | 0      | 0      | 0      | O Consultant/County Staff                   |
| Subtotal                                | 105,000 | 5,100  | 5,202          | 5,306  | 5,412  | 5,520  |   |
| 2. Waste Stream Description             |         |        |                |        |        |        |   |
| a. Update Waste Characterization        | 2,700   | 2,754  | 2,809          | 2,865  | 2,923  | 2,981  | 2,981 County Staff                          |
| b. Recycling Tracking                   | 8,000   | 8,160  | 8,323          | 8,490  | 8,659  | 8,833  | 8,833 County Staff / Private Disp. Facility |
| Subtotal                                | 10,700  | 10,914 | 11,132         | 11,355 | 11,582 | 11,814 |   |
| 3. Waste Reduction                      |         |        |                |        |        |        |   |
| a. WR & Recycling Education             |         |        |                |        |        |        |   |
| Update Brochure                         | 8,000   | 0      | 0              | 0      | 0      | 8,832  | 8,832 County Staff                          |
| Distribute Brochure                     | 18,200  | 18,564 | 18,935         | 19,314 | 19,700 | 18,769 | 8,769 County Staff                          |
| School Presentations                    | 4,020   | 4,100  | 4,182          | 4,266  | 4,351  | 4,438  | 4,438 County Staff                          |
| b. Home Composting Program              |         |        |                |        |        |        |   |
| Update Brochure                         | 2,679   | 0      | 0              | 0      | 0      | 2,958  | 2,958 County Staff                          |
| Distribute Brochure                     | 18,222  | 18,586 | 18,958         | 19,337 | 19,724 | 20,119 | 20,119 County Staff                         |
| Subsidize Compost Bins                  | 4,000   | 4,080  | 4,162          | 4,245  | 4,330  | 4,416  | 4,416 County Staff                          |
| c. Fund Home Compost Education          | 1,500   | 1,530  | 1,561          | 1,592  | 1,624  | 1,656  | 1,656 County                                |
| d. Sponsor 2Good2Toss Website           | 700     | 714    | 728            | 743    | 758    | 773    | 773 County                                  |
| e. In-House WR and Procurement Policies | 2,675   | 2,729  | 2,783          | 2,839  | 2,896  | 2,953  | 2,953 County Staff                          |
| Subtotal                                | 29,996  | 50,303 | 51,309         | 52,336 | 53,382 | 64,914 |   |

Table 13-1
Implementation Action Costs - 2011 through 2016
Cowlitz County
2011 Solid Waste Management Plan

|  |           |            | Estimated Cost | d Cost    |           |           |                                      |
|--|-----------|------------|----------------|-----------|-----------|-----------|--------------------------------------|
| Program Component                                  | 2011      | 2012       | 2013           | 2014      | 2015      | 2016      | Responsibility                       |
| 7. Solid Waste Transfer                            |           |            |                |           |           |           |                                      |
| a. Transfer Station Development/Operations         | 1,103,220 | 1,134,688  | 1,463,574      | 1,613,379 | 1,662,955 | 1,714,054 | 1,714,054 County Staff/Waste Control |
| b. Haul MSW from Transfer Station to Landfill      | 0         | 0          | 485,948        | 898'299   | 688,390   | 709,543   | 709,543 Waste Control                |
| Subtotal   | 1,103,220 | 1,134,688  | 1,949,542      | 2,281,247 | 2,351,345 | 2,423,597 |                                      |
| 8. Solid Waste Disposal                            |           |            |                |           |           |           |                                      |
| a. Landfill Permitting                             | 500,000   | 500,000    | 0              | 0         | 0         | 0         |                                      |
| b. Due Dillegence                                  | 138000    | 0          | 0              | 0         | 0         | 0         |                                      |
| c Purchase Landfill                                | 0         | 19,000,000 | 0              | 0         | 0         | 0         |                                      |
| d Landfill upgrades                                | 0         | 0          | 8,500,000      | 0         | 4,730,000 | 0         |                                      |
| Subtotal   | 938,000   | 19,500,000 | 8,500,000      | 0         | 4,730,000 | 0         |                                      |
| 9. Solid Waste Import and Export                   |           |            |                |           |           |           |                                      |
| a. Interlocal Agreements                           | 0         | 0          | 4,903          | 0         | 0         | 0         | 0 County Staff                       |
| Subtotal   | 0         | 0          | 4,903          | 0         | 0         | 0         |                                      |
| 10. Special and Industrial Waste                   |           |            |                |           |           |           |                                      |
| a. CDL Waste Educational Materials                 |           |            | v              |           |           |           |                                      |
| Update Brochure                                    | 804       | 820        | 836            | 853       | 870       | 888       | County Staff                         |
| Distribute Brochure                                | 1,179     | 1,203      | 1,227          | 1,251     | 1,276     | 1,302     | 1,302 County Staff                   |
| b. Construction Recycling Demonstration Site       | ō         | 24,611     | 0              | 0         | 0         | 0         | 0 County Staff                       |
| c. Research and Evaluate CDL Diversion Incentives  | ō         | 2,451      | 0              | 0         | 0         | 0         | O County Staff                       |
| d. Evaluate Biosolids for Disposal at Weyerhaeuser |           |            |                |           |           |           |                                      |
| Regional Landfill                                  | 1,190     | 0          | 0              | 0         | 0         | 0         | 0 County Staff                       |
| e. Continue to operate MRW program                 | 46,283    | 47,705     | 49,171         | 50,239    | 52,844    | 53,864    | 53,864 County Staff / Waste Control  |
| Subtotal   | 49,456    | 76,790     | 51,234         | 52,343    | 54,990    | 56,053    |                                      |
| 11. Administration and Enforcement                 |           |            |                |           |           |           |                                      |
| a. Maintain Flow Control Agreements with Cities    | 1,102     | 1,124      | 0              | 0         | 0         | 0         | 0 County Staff                       |
| Subtotal   | 1,102     | 1,124      | 0              | 0         | 0         | 0         |                                      |
|  |           |            |                |           |           |           |                                      |
| Total  | 2,034,446 | 20,911,545 | 10,633,708     | 2,443,905 | 7,249,090 | 2,605,366 |                                      |

# ATTACHMENT C2 FINANCIAL ASSURANCE ANALYSIS 2010



#### COWLITZ COUNTY SOLID WASTE

## FINANCIAL ASSURANCE ANALYSIS ANNUAL UPDATE

As required by WAC 173-351-600

March 31, 2010

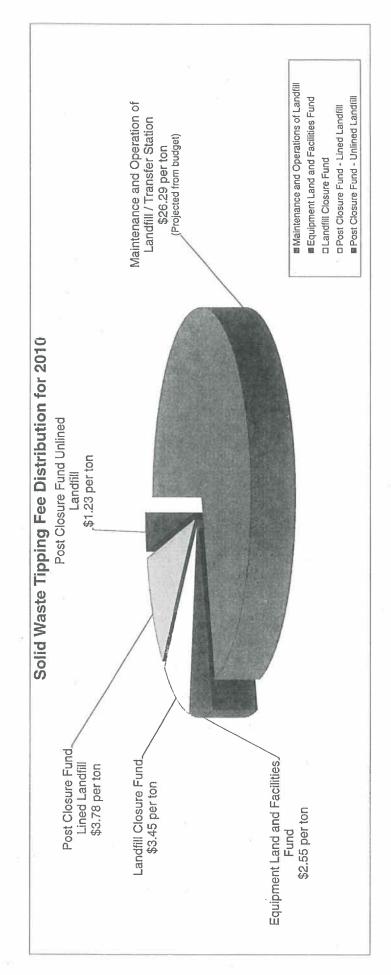
Prepared by

Cowlitz County Dept of Public Works

207 Fourth Avenue North Kelso, WA 98626-4189 (360) 577-3030

# SUMMARY OF TIPPING FEE REVENUE PER TON (March 2010)

| Maintenance and Operations of Landfill | ₩9            | 26.29 |  |
|--|---------------|-------|--|
| Equipment Land and Facilities Fund     | ₩             | 2.55  |  |
| Landfill Closure Fund                  | <del>65</del> | 3.45  |  |
| Post Closure Fund - Lincd Landfill     | 49            | 3.78  |  |
| Post Closure Fund - Unlined Landfill   | <del>69</del> | 1.23  |  |
| TOTAL TIPPING FEE                      | 49            | 37.30 |  |



#### EQUIPMENT LAND AND FACILITIES FUND

| YEAR_        | TONS              | ANNUAL \$ TO<br>ELF RESERVES | \$/TON TO<br>ELF | ANNUAL<br>INTEREST | INTEREST<br>RATE | CPI<br>RATE | EXPENDITURES       | BALANCE                  |
|--------------|-------------------|------------------------------|------------------|--------------------|------------------|-------------|--------------------|--------------------------|
| 1991         | 6,500             |                              |                  |                    |                  |             | 3,443,779          | 3,754,993                |
| 1992         | 85,765            | 2,032,931                    | 23.70            | 123,776            | 3.1              | 4.0         | 2,741,685          | 3,236,415                |
| 1993         | 86,294            | 1,726,174                    | 20.00            | 79,092             | 3.2              | 2.8         | 1,929,560          | 3,277,220                |
| 1994         | 89,330            | 1,445,291                    | 16.18            | 104,954            | 4.2              | 2.5         | 727,047            | 4,145,870                |
| 1995         | 95,518            | 1,712,336                    | 17.93            | 193,391            | 5.8              | 2.8         | 1,068,265          | 5,054,971                |
| 1996         | 82,952            | 1,643,469                    | 19.81            | 227,675            | 5.3              | 2.9         | 1,997,302          | 4,986,879                |
| 1997         | 81,842            | 1,882,515                    | 23.00            | 230,143            | 5.4              | 2.2         | 690,780            | 6,477,952                |
| 1998         | 81,527            | 1,786,181                    | 21.91            | 306,651            | 5.4              | 1.3         | 197,433            | 8,373,351                |
| 1999         | 81,770            | 1,244,550                    | 15.22            | 336,358            | 5.3              | 2.2         | 1,429,179          | 9,004,555                |
| 2000         | 81,669            | 2,241,596                    | 27.45            | 547,019            | 6.0              | 3.5         | 194,433            | 11,598,737               |
| 2001         | 78,406            | 1,347,612                    | 17.19            | 549,098            | 4.1              | 2.7         | 509,731            | 12,985,716               |
| 2002         | 82,806            | 2,400,000                    | 28.98            | 276,282            | 1.8              | 1.4         | 312,495            | 15,349,503               |
| 2003         | 85,778            | 2,178,574                    | 25.40            | 99,588             | 1.2              | 2.2         | 10,783,291         | 6,844,374                |
| 2004         | 92,151            | 2,031,419                    | 22.04            | 75,144             | 1.4              | 2.6         | 3,029,695          | 5,921,242                |
| 2005         | 102,306           | 2,667,528                    | 26.07            | 166,414            | 3.1              | 3.5         | 204,461            | 8,550,723                |
| 2006         | 106,885           | 2,760,980                    | 25.83            | 380,303            | 4.4              | 3.2         | 98,302             | 11,506,153               |
| 2007         | 109,134           | 2,201,500                    | 20.17            | 565,971            | 4.9              | 2.9<br>4.1  | 182,601<br>432,313 | 14,091,023<br>16,229,749 |
| 2008<br>2009 | 103,865<br>96,165 | 2,108,413<br>915,621         | 20.30<br>9.52    | 359,719<br>122,506 | 2.3<br>0.6       | (0.1)       | 208,805            | 17,070,391               |
| 2010         | 98,088            | 721,250                      | 7.35             | 256,056            | 1.5              | 3.2         | 904,913            | 17,142,784               |
| 2011         | 100,050           | 700,291                      | 7.00             | 342,856            | 2.0              | 3.2         | 50,000             | 18,135,931               |
| 2012         | 102,051           | 679,327                      | 6.66             | 453,398            | 2.5              | 3.2         | 50,000             | 19,218,656               |
| 2013         | 90,519            | 485,856                      | 5.37             | 190,265            | 3.0              | 3.2         | 25,000             | 19.869.776               |
| 2013         | 27,375            | 170,706                      | 37.30            | 386,295            | 3.0              | 3.2         | 1,378,879          | 18,396,778               |
| 2014         | 116,969           | 3,973,496                    | 38.25            | 643,887            | 3.5              | 3.2         | 5,231,882          | 17,782,280               |
| 2015         | 117,554           | 4,098,164                    | 39.23            | 711,291            | 4.0              | 3.2         | 5,353,078          | 17,238,657               |
| 2016         | 118,142           | 4,226,728                    | 40.24            | 775,740            | 4.5              | 3.2         | 5,477,066          | 16,764,058               |
| 2017         | 118,732           | 4,359,310                    | 41.27            | 771,147            | 4.6              | 3.2         | 5,603,911          | 16,290,603               |
|              |                   |                              |                  |                    |                  | 3.2         |                    |                          |
| 2018         | 119,326           | 4,496,035                    | 42.33            | 749,368            | 4.6              |             | 5,733,679          | 15,802,327               |
| 2019         | 119,923           | 4,637,032                    | 43.41            | 726,907            | 4.6              | 3.2         | 5,866,438          | 15,299,828               |
| 20           | 120,522           | 4,782,435                    | 44.52            | 703,792            | 4.6              | 3.2         | 6,002,258          | 14,783,797               |
| ,21          | 121,125           | 4,932,380                    | 45.66            | 680,055            | 4.6              | 3.2         | 6,141,209          | 14,255,024               |
| 2022         | 121,730           | 5,087,010                    | 46.83            | 655,731            | 4.6              | 3.2         | 6,283,365          | 13,714,400               |
| 2023         | 122,339           | 5,246,469                    | 48.03            | 630,862            | 4.6              | 3.2         | 6,428,799          | 13,162,932               |
| 2024         | 122,951           | 5,410,909                    | 49.26            | 605,495            | 4.6              | 3.2         | 6,577,589          | 12,601,747               |
| 2025         | 123,566           | 5,580,484                    | 50.52            | 579,680            | 4.6              | 3.2         | 6,729,812          | 12,032,100               |
| 2026         | 124,183           | 5,755,355                    | 51.81            | 553,477            | 4.6              | 3.2         | 6,885,548          | 11,455,384               |
| 2027         | 124,804           | 5,935,686                    | 53.14            | 526,948            | 4.6              | 3.2         | 7,044,878          | 10,873,140               |
| 2028         |                   |                              |                  |                    |                  | 3.2         |                    |                          |
|              | 125,428           | 6,121,648                    | 54.50            | 500,164            | 4.6              |             | 7,207,886          | 10,287,066               |
| 2029         | 126,055           | 6,313,414                    | 55.89            | 473,205            | 4.6              | 3.2         | 7,374,658          | 9,699,027                |
| 2030         | 126,686           | 6,511,168                    | 57.32            | 446,155            | 4.6              | 3.2         | 7,545,282          | 9,111,068                |
| 2031         | 127,319           | 6,715,094                    | 58.79            | 419,109            | 4.6              | 3.2         | 7,719,846          | 8,525,425                |
| 2032         | 127,956           | 6,925,385                    | 60.30            | 392,170            | 4.6              | 3.2         | 7,898,442          | 7,944,537                |
| 2033         | 128,596           | 7,142,238                    | 61.84            | 365,449            | 4.6              | 3.2         | 8,081,164          | 7,371,060                |
| 2034         | 129,239           | 7,365,859                    | 63.42            | 339,069            | 4.6              | 3.2         | 8,268,109          | 6,807,879                |
| 2035         | 129,885           | 7,596,458                    | 65.05            | 313,162            | 4.6              | 3.2         | 8,459,374          | 6,258,126                |
| 2036         | 130,534           | 7,834,252                    | 66.71            | 287,874            | 4.6              | 3.2         | 8,655,059          | 5,725,192                |
| 2037         | 131,187           | 8,079,464                    | 68.42            | 263,359            | 4.6              | 3.2         | 8,855,268          | 5,212,747                |
| 2038         | 131,843           | 8,332,326                    | 70.17            | 239,786            | 4.6              | 3.2         | 9,060,105          | 4,724,754                |
| 2039         |                   | 8,593,075                    | 71.97            | 217,339            | 4.6              | 3.2         | 9,269,679          | 4,265,489                |
|              | 132,502           |                              |                  |                    |                  |             |                    |                          |
| 2040         | 133,164           | 8,861,958                    | 73.81            | 196,212            | 4.6              | 3.2         | 9,484,100          | 3,839,560                |
| 2041         | 133,830           | 9,139,227                    | 75.70            | 176,620            | 4.6              | 3.2         | 9,703,480          | 3,451,927                |
| 2042         | 134,499           | 9,425,142                    | 77.64            | 158,789            | 4.6              | 3.2         | 9,927,934          | 3,107,923                |
| 2043         | 135,172           | 9,719,973                    | 79,62            | 142,964            | 4.6              | 3.2         | 10,157,581         | 2,813,280                |
| 2044         | 135,848           | 10,023,997                   | 81.66            | 129,411            | 4.6              | 3.2         | 10,392,542         | 2,574,147                |
| 2045         | 136,527           | 10,337,501                   | 83.75            | 118,411            | 4.6              | 3.2         | 10,632,939         | 2,397,119                |

#### Assumptions:

<sup>1)</sup>Waste stream growth rate 0.5% per year

<sup>2)</sup> Historical interest thru 2009 is average of monthly Washington State Investment Pool net earnings rate

<sup>&</sup>quot;ruary 11, 2003 BOCC removed by Resolution No. 03-024 \$8,511,514 from Solid Waste ELF fund to the General Capital Construction Fund.

<sup>113,2004</sup> BOCC removed by \$2,800,000 from SW ELF fund to General Capital Construction Fund

<sup>5)</sup> August 8, 2008 \$2.9 million loaned to TRRWA

<sup>6)</sup>Cowlitz County PFD Resolution of 10/21/08 will advance \$810K in 2010

#### **Equipment Land and Facilities Expenditures**

|              |   | APPROX DATE      |                     |
|--------------|---|------------------|---------------------|
| YEAR         | PROJECT   | COMPLETED        | COST                |
| 1989         | Dredge Sand 300,000 cy- booster pump rent                     | Dec-89           | 126,000             |
| 1989         | Permits and Design for Site BCH2-Hill                         | Dec-91           | 989,837             |
| 1990         | Southwest Washington Advisory Board                           | Jan-91           | 8,466               |
| 1990         | Lagoon Lining Project   | Sep-91           | 209,446             |
| 1990         | Furchase Shakemill Property-3 acres                           | Apr-91           | 175,474             |
| 1990         | Cell 1- Preload   | Dec-90           | 595,070             |
| 1988         | Purchase BN Railroad Property-7.9 acres                       | Jun-91           | 61,741              |
| 1990         | Solid Waste Management Plan Update                            | Sep-93           | 182,133             |
| 1990         | Public Disposal and Storm-drain Construction                  | Mar-92           | 766,471             |
| 1991         | Site A -Unlined Closure                                       | Jan-93           | 2,741,685           |
| 1991         | Dredge Sand 250,000 cy - booster pump rent                    | Jun-91           | 120,000             |
| 1991         | Cell 2- Preload   | Jun-92           | 720,315             |
| 1991         | Cell 1 Construction   | Oct-92           | 1,522,378           |
| 1991         | Remove Cell 2 Preload and Construct Cell 2                    | Nov-93           | 1,689,710           |
| 1993         | Replace D-8 Cat   | Dec-99           | 237,430             |
| 1993         | Hazardous Waste Collection Facility                           | Dec-93           | 24,988              |
| 1993<br>1994 | Legal and Professional Services                               | Mar-95           | 453,124             |
| 1995         | Replace 826C Compactor  Equipment Maintenance Slab            | Dec-94           | 273,923             |
| 1995         | Misc Facility Improvement                                     | Jun-95<br>Sep-95 | 11,783              |
| 1995         | Cell 3A-3B Permit / Design Development                        | Jun=95           | 9,041<br>461,704    |
| 1995         | Dredge 234,000 cy of Spoils @ 2.55 c.y                        | Jan-96           | 552,785             |
| 1996         | Purchase Drop Box Truck w/ rolloff system                     | Dec-96           | 115,295             |
| 1996         | Facility Improvements / Cox Tire Cleanup                      | Dec-96           | 260,255             |
| 1996         | Cell 3A Construction  | Apr-97           | 1,601,007           |
| 1997         | Misc Facility Improvement                                     | Dec-97           | 33,144              |
| 1997         | Cell 3 Dredging / Development                                 | Jan-97           | 120,434             |
| 1997         | Composting Pad  | Jan-98           | 494,741             |
| 1998         | Replace Case W-36 Loader                                      | Dec-98           | 161,257             |
| 1998         | Misc Facility Improvement                                     | Dec-98           | 6,618               |
| *1998        | Cell 1-2 Partial Closure                                      | Mar-02           | 2,357,042           |
| 1998         | Landfill Replacement Study                                    | Jun-02           | 73,168              |
| 1999         | Replace 826C Compactor  | Dec-99           | 303,654             |
| 1999         | Upgrade Water Truck   | Dec-99           | 10,000              |
| 1999         | Misc Small Equipment (forklift, mower, hw eq.)                | Dec-99           | 80,271              |
| 2000         | HazMat Facility Improvements                                  | Dec-00           | 13,158              |
| 2000         | Construction Demo Tire Pad                                    | Jun-02           | 102,763             |
| 2000         | Visual Screening-Inspection Platform                          | Apr-02           | 153,600             |
| 2001         | Replace Drop Box Truck  | Dec-02           | 130,000             |
| 2001         | Gas Utilization Development                                   | Dec-04           | 7,540               |
| 2001<br>2002 | Design / Construct Cell 3B Solid Waste Management Plan Update | Mar-04<br>Dec-07 | 100,488             |
| 2002         | Request for Solid Waste Services                              | Jun-02           | 125,000             |
| 2003         | Transfer to General Capital Construction Fund                 | Feb-03           | 19,139<br>8,511,514 |
| 2003         | Construct Cell 3B   | Mar-04           | 2,133,847           |
| 2004         | Transfer to General Capital Construction Fund                 | Apr-04           | 2,800,000           |
| 2004         | Misc Eq. and Planning   | Dec-04           | 192,242             |
| 2004         | Replace 81K Aljon Compactor                                   | May-04           | 278,884             |
| 2005         | Replace Cat 950-F Loader                                      | Oct-05           | 114,441             |
| 2005         | Misc Fq. and Planning   | Dec-05           | 90,021              |
| 2006         | Misc Eq. and Planning   | Dec-06           | 98,302              |
| 2007         | Pump Station Modifications                                    | Apr-07           | 82,515              |
| 2007         | Misc Eq. and Planning   | Dec-07           | 113,014             |
| 2008         | Misc Eq. and Planning   | May-08           | 86,370              |
| 2008         | Replace D7H Cat   | Nov-08           | 333,022             |
| 2009         | Equipment (Trommel Screen 75% Grant)                          | Jun-09           | 117,880             |
| 2009         | Planning & Misc Eq  | Dec-09           | 90,924              |
| 2010         | Replace Landfill Compactor                                    | Aug-10           | 504,063             |
| 2010         | Gas System and Stormwater Improvements                        | Aug-10           | 289,500             |
| 2010         | Misc Eq. and Planning   | Dec-10           | 111,350             |
| 2011         | Misc Eq. and Planning   |                  | 50,000              |
| 2012         | Misc Eq. and Planning Misc Eq. and Planning                   |                  | 50,000              |
| 2013         | wise Eq. and Figuring   | T-4-1            | 25,000              |
|              |   | Total            | 34,298,758          |

<sup>\*</sup>Funds from Closure Account all others from Equipment Land and Facilities Fund

<sup>\*</sup>Costs inflated based on projected annual CPI rate - see column G of previous table

## 2003 CELL CONSTRUCTION COST ESTIMATES COWLITZ COUNTY SANITARY LANDFILL

|                  | ITEM BREAKDO                            | OWN  |                  | CELI    | CELL 3B - 2003 |  |
|------------------|---|------|------------------|---------|----------------|--|
| ITEM NO.         | DESCRIPTION                             | UNIT | 2003 UNIT PRICES | QTY     | AMOUNT         |  |
| 1 Mobilization   |   | LS   | 54,968           | 1       | 54,967.50      |  |
| 2                | Subgrade Preparation                    | ACRE | 2,199            | 12      | 25,285.05      |  |
| 3                | Perimeter Berm Soil Placement           | CY   | 2.20             | -       |                |  |
| 4                | Sedimentation Control Ditch             | CY   | 38.48            | -       |                |  |
| 5                | Excavate Preload Stockpiles             | CY   | 0.83             | -       |                |  |
| 6                | Place Excavated Preload Soils           | CY   | 0.83             | -       |                |  |
| 7                | Primary Soil Liner                      | CY   | 10.99            | 37,200  | 408,958.20     |  |
| 8                | Leachate Collection Layer               | CY   | 17.59            | 27,900  | 468,720.00     |  |
| 9                | Filter Gravel                           | CY   | 18.90            | 3,000   | 56,700.00      |  |
| 10               | Primary Geomembrane                     | SF   | 0.58             | 478,000 | 277,240.00     |  |
| 11               | Fabricated Pipe Penetration             | EA   | 3,675.00         | 2       | 7,350.00       |  |
| 12               | Leachate Manhole                        | EA   | 6,825.00         | 2       | 13,650.0       |  |
| 13               | Leachate Collection Pipeing             | LF   | 17.64            | 1,600   | 28,224.00      |  |
| 14               | Leachate Transmission Piping            | LF   | 33.92            | 150     | 5,088.0        |  |
| 15               | Leachate Force Main & Pump Station      | LS   | 157,500.00       | 1       | 157,500.0      |  |
| 16               | Crushed Surfacing                       | TON  | 11.03            | 350     | 3,860.5        |  |
| 17               | Structural Fill                         | CY   | 4.20             | 2,000   | 8,400.0        |  |
| 18               | Erosion Control Matting                 | SY   | 2.89             | 5,000   | 14,450.0       |  |
| 19               | Culverts                                | LF   | 31.50            | -       |                |  |
| 20               | Chain Link Fence                        | LF   | 18.38            | -       |                |  |
| 21               | Excavate and Haul Sand Stockpile        | CY   | 2.10             | 170,000 | 357,000.0      |  |
| 22               | Miscellaneous Support Structures        | LS   | 52,500.00        | 1       | 52,500.0       |  |
| UBTOTAL CO       | OST (2003 Unit Prices)                  |      |                  |         | 1,917,932.5    |  |
| tate Sales Tax a | at 7.5%                                 |      |                  |         | 143,844.9      |  |
| ermit Enginee    | ring/Construction Mgmt Cell 2 & 3 Permi | LS   | 157,500.00       | _       |                |  |
|                  | Modifications                           | LS   | 105,000.00       | 1       | 105,000.0      |  |
| Constr           | uction Documents                        | LS   | 52,500.00        | 1       | 52,500.0       |  |
|                  | uction Mgmt QA/QC                       | LS   | 52,500.00        | 1       | 52,500.0       |  |
|                  | THIS PHASE (2003Unit Prices)            |      |                  |         | 2,271,777.44   |  |

#### LANDFILL CLOSURE FUND

|           |              | CPI  | INTEREST |          | \$3.45  |         |      |
|-----------|--------------|------|----------|----------|---------|---------|------|
| BALANCE   | EXPENDITURES | RATE | RATE     | INTEREST | /TON    | TONS    | YEAR |
| 602,630   |              |      |          |          |         |         |      |
| 1,022,785 | 0            | 2.5  | 4.2      | 15,213   | 404,942 | 89,330  | 1994 |
| 1,505,012 | 0            | 2.8  | 5.8      | 73,370   | 408,857 | 95,518  | 1995 |
| 1,935,936 | 0            | 2.9  | 5.3      | 75,193   | 355,731 | 82,952  | 1996 |
| 2,443,447 | 0            | 2.2  | 5.4      | 108,574  | 398,937 | 81,842  | 1997 |
| 2,900,988 | 56,578       | 1.3  | 5.4      | 120,329  | 393,790 | 81,527  | 1998 |
| 3,294,298 | 140,900      | 2.2  | 5.3      | 149,029  | 380,648 | 81,770  | 1999 |
| 1,489,958 | 2,157,687    | 3.5  | 6.0      | 163,521  | 188,305 | 81,669  | 2000 |
| 1,730,122 | 7,931        | 2.7  | 4.1      | 55,729   | 192,435 | 78,406  | 2001 |
| 1,954,308 | 0            | 1.4  | 1.8      | 28,793   | 195,324 | 82,806  | 2002 |
| 2,234,322 | 0            | 2.2  | 1.2      | 20,516   | 259,499 | 85,378  | 2003 |
| 2,560,361 | 0            | 2.6  | 1.5      | 29,858   | 296,181 | 92,151  | 2004 |
| 2,930,052 | 0            | 3.5  | 3.6      | 82,935   | 286,756 | 102,306 | 2005 |
| 3,339,636 | 0            | 3.2  | 4.4      | 132,898  | 276,686 | 106,885 | 2006 |
| 3,821,227 | 0            | 2.9  | 4.9      | 181,841  | 299,750 | 109,134 | 2007 |
| 4,287,614 | 0            | 4.1  | 2.5      | 95,857   | 370,530 | 103,865 | 2008 |
| 4,717,336 | 0            | -0.1 | 0.6      | 25,100   | 404,621 | 96,165  | 2009 |
| 5,126,501 | 0            | 3.2  | 1.5      | 70,760   | 338,405 | 98,088  | 2010 |
| 5,574,204 | 0            | 3.2  | 2.0      | 102,530  | 345,173 | 100,050 | 2011 |
| 6,065,635 | 0            | 3.2  | 2,5      | 139,355  | 352,076 | 102,051 | 2012 |
| 3,261,027 | 3,162,392    | 3.2  | 3.0      | 45,492   | 312,291 | 90,519  | 2013 |
| 98,635    | 3,162,392    |      | 3.5      |          |         | 0       | 2014 |

| LANDFILL CLOSURE COSTS                           |     | (2010 COSTS) |
|--|-----|--------------|
| 1998 - 1999 Partial Closure Cells 1 & 2          |     | 197,478      |
| 2000 - Closure Phase I (Portions of Cell 1 & 2)  |     | 2,157,687    |
| 2001 - Closure Phase I (Portions for Cell 1 & 2) |     | 7,931        |
| 2013 - Begin Closure CELL 3A-3B                  |     | 3,162,392    |
| 2014 - Complete Closure CELL 3A-3B               | 121 | 3,162,392    |
|  |     | 8 687 880    |

Assumptions:

1) Waste stream growth rate - 0.5%
2) Historical interest rate thru 2009 is average of monthly Washington State investment pool net earnings rate

#### 2010 CLOSURE CONSTRUCTION COST ESTIMATES

#### **COWLITZ COUNTY LANDFILL**

1.041

|                  |                                  |         |            | 1.041     |          |
|------------------|----------------------------------|---------|------------|-----------|----------|
| D                | ITEM BREAKDOWN                   |         | PHASE      | 2 - 2013  |          |
| ITEM NO.         | DESCRIPTION                      | UNIT    | UNIT PRICE | QUANTITY  | AMOUNT   |
|                  |                                  |         |            |           |          |
| 1                | Mobilization                     | LS      | 178,064    | 1         | 178,06   |
| 2                | Subgrade Preparation             | ACRE    | 5,315      | 26        | 138,19   |
| 3                | Geosynthetic Clay Liner          | SF      | 0.56       | 1,132,560 | 636,65   |
| 4                | 60 Mil Geomembrane Cover         | SF      | 0.74       | 1,132,560 | 837,08   |
| 5                | Drainage Layer                   | CY      | 21.25      | 41,960    | 891,51   |
| 6                | Geotextile                       | SF      | 0.25       | 1,132,560 | 282,95   |
| 7                | Topsoil                          | CY      | 9.75       | 62,920    | 613,73   |
| 8                | Drainage Ditches                 | LF      | 5.12       | 5,000     | 25,60    |
| 9                | Culverts                         | LF      | 43.56      | 525       | 22,86    |
| 10               | Underdrains                      | LF      | 4.59       | 15,050    | 69,09    |
| 11               | Hydroseeding                     | ACRE    | 1,492.99   | 26        | 38,81    |
| 12               | Flare Station                    | LS      | 14,789.75  | - 1       |          |
| 13               | Blowers                          | EA      | 14,986.91  | -         |          |
| 14               | Vertical Gas Extraction Syst.    | VF      | 161.22     | 1,210     | 195,07   |
| 15               | Gas Piping                       | LF      | 16.28      | 10,270    | 167,20   |
| 16               | Flare Station Piping             | LS      | 22,538     | -         |          |
| 17               | Crushed Surfacing                | TON     | 18.46      | 650       | 11,99    |
| 18               | Misc Structures & Improvements   | LS      | 60,411.62  | 4         | 241,64   |
| JBTOTAL COS      | ST THIS PHASE (2010 Unit Prices) |         |            |           | 4,350,52 |
| ate Sales Tax at | 7.8%                             |         |            |           | 339,34   |
| ermit Engineer   | ing & Construction Mgmt          |         |            |           |          |
| Phase 2 (        | Construction Document (5%)       |         |            |           | 217,52   |
| Phase 2 (        | Construction Mgmt (12%)          | ==:-:-: |            |           | 522,06   |
| OTAL COST T      | THIS PHASE (2010 Unit Prices)    |         |            |           | 5,429,45 |

#### Assumptions:

1) CPI rate puts phase 2 cost at \$6,324,783,098 in 2014

#### POST CLOSURE FUND - LINED LANDFILL

| 108,750<br>223,459<br>348,579<br>658,030<br>1,027,589<br>1,352,196<br>1,640,310<br>1,784,242 | EXPENDITURES | RATE | RATE | INTEREST | per ton | per ton | TONS    | YEAR |
|--|--------------|------|------|----------|---------|---------|---------|------|
| 223,459<br>348,579<br>658,030<br>1,027,589<br>1,352,196<br>1,640,310<br>1,784,242            |              |      |      |          |         |         |         |      |
| 223,459<br>348,579<br>658,030<br>1,027,589<br>1,352,196<br>1,640,310<br>1,784,242            |              |      |      |          |         |         |         |      |
| 348,579<br>658,030<br>1,027,589<br>1,352,196<br>1,640,310<br>1,784,242                       |              | 4.0  | 3.2  | 5,959    | 1.30    | 108,750 | 83,755  | 1991 |
| 658,030<br>1,027,589<br>1,352,196<br>1,640,310<br>1,784,242                                  |              | 2.9  | 3.1  | 9,120    | 1.35    | 116,000 | 85,765  | 1992 |
| 1,027,589<br>1,352,196<br>1,640,310<br>1,784,242   |              | 2.8  | 3,2  | 15,401   | 3.41    | 294,050 | 86,294  | 1993 |
| 1,352,196<br>1,640,310<br>1,784,242  |              | 2.5  | 4.2  | 22,214   | 3.89    | 347,345 | 89,330  | 1994 |
| 1,640,310<br>1,784,242   |              | 2.8  | 5.8  | 71,550   | 2.65    | 253,057 | 95,518  | 1995 |
| 1,784,242  |              | 2.9  | 5.3  | 67,939   | 2.65    | 220,175 | 82,952  | 1996 |
|  |              | 2.2  | 5.4  | 93,004   | 0.62    | 50,928  | 81,842  | 1997 |
| 1,922,578  |              | 1.3  | 5.4  | 88,065   | 0.62    | 50,271  | 81,527  | 1998 |
| 2,157,826  |              | 2.2  | 5.3  | 95,549   | 1.71    | 139,699 | 81,770  | 1999 |
| 2,378,993  |              | 3.5  | 6.0  | 132,268  | 1.09    | 88,899  | 81,669  | 2000 |
| 2,610,554  |              | 2.7  | 4.1  | 140,712  | 1.16    | 90,849  | 78,406  | 2001 |
| 2,820,118  |              | 1.4  | 1.8  | 59,808   | 1.81    | 150,056 | 82,806  | 2002 |
| 3,039,727  |              | 2.2  | 1.2  | 32,487   | 2.18    | 187,122 | 85,778  | 2003 |
| 3,301,807  |              | 2.6  | 1.4  | 40,918   | 2.40    | 221,162 | 92,151  | 2004 |
| 3,618,875  |              | 3.5  | 3.1  | 107,474  | 2.05    | 209,594 | 102,306 | 2005 |
| 3,941,533  |              | 3.2  | 4.4  | 120,426  | 1.89    | 202,232 | 106,885 | 2006 |
| 4,411,312  |              | 2.9  | 4.9  | 250,690  | 2.01    | 219,090 | 109,134 | 2007 |
| 4,838,987  |              | 4.1  | 2.6  | 114,694  | 2.90    | 301,058 | 103,865 | 2008 |
| 5,208,220  |              | -0.1 | 0.6  | 28,386   | 2.09    | 340,847 | 96,165  | 2009 |
| 5,657,117  |              | 3.2  | 1.5  | 78,123   | 3.78    | 370,774 | 98,088  | 2010 |
| 6,148,449  |              | 3.2  | 2.0  | 113,142  | 3.78    | 378,189 | 100,050 | 2011 |
| 6,687,913  |              | 3.2  | 2.5  | 153,711  | 3.78    | 385,753 | 102,051 | 2012 |
|  | 47,995       | 3.2  | 3.0  | 200,637  | 3.78    | 342,162 | 90,519  | 2013 |
|  | 297.187      | 3.2  | 3.5  | 251,395  | 0       | 0       | 0       | 2014 |
|  | 306,697      | 3.2  | 4.0  | 285,477  | 0       | 0       | 0       | 2015 |
|  | 316,512      | 3.2  | 4.5  | 320,207  | 0       | 0       | 0       | 2016 |
| -, -,  | 326,640      | 3.2  | 4.6  | 327,492  | 0       | 0       | 0       | 2017 |
|  | 337,093      | 3.2  | 4.6  | 327,532  | 0       | 0       | 0       | 2018 |
|  | 347,879      | 3.2  | 4.6  | 327,092  | 0       | 0       | 0       | 2019 |
|  | 359,012      | 3.2  | 4.6  | 326,136  | 0       | 0       | 0       | 2020 |
| , ,  | 370,500      | 3.2  | 4.6  | 324,623  | 0       | 0       | 0       | 2021 |
| , ,  | 382,356      | 3.2  | 4.6  | 322,513  | 0       | 0       | 0       | 2022 |
|  | 394,591      | 3.2  | 4.6  | 319,760  | 0       | 0       | 0       | 2023 |
| , ,  | 407,218      | 3.2  | 4.6  | 316,318  | 0       | 0       | 0       | 2024 |
|  | 420,249      | 3.2  | 4.6  | 312,136  | 0       | 0       | 0       | 2025 |
|  | 433,697      | 3.2  | 4.6  | 307,163  | 0       | 0       | 0       | 2026 |
|  | 447,576      | 3.2  | 4.6  | 301,343  | 0       | 0       | 0       | 2027 |
|  | 461,898      | 3.2  | 4.6  | 294,616  | 0       | 0       | 0       | 2028 |
| , ,  | 476,679      | 3.2  | 4.6  | 286,921  | 0       | 0       | 0       | 2029 |
|  | 491,932      | 3.2  | 4.6  | 278,192  | 0       | 0       | 0       | 2030 |
| , ,  | 507,674      | 3.2  | 4.6  | 268,360  | 0       | 0       | 0       | 2031 |
|  | 523,920      | 3.2  | 4.6  | 257,352  | 0       | 0       | 0       | 2032 |
|  | 540,685      | 3.2  | 4.6  | 245,090  | 0       | 0       | 0       | 2033 |
|  | 557,987      | 3.2  | 4.6  | 231,492  | 0       | 0       | 0       | 2034 |
| , ,  | 575,843      | 3.2  | 4.6  | 216,473  | 0       | 0       | 0       | 2035 |
|  | 594,270      | 3.2  | 4.6  | 199,942  | 0       | 0       | 0       | 2036 |
| , ,  | 613,286      | 3.2  | 4.6  | 181,803  | 0       | 0       | 0       | 2037 |
|  | 632,912      | 3.2  | 4.6  | 161,955  | 0       | 0       | 0       | 2038 |
| , ,  | 653,165      | 3.2  | 4.6  | 140,291  | 0       | 0       | 0       | 2039 |
|  | 674,066      | 3.2  | 4.6  | 116,699  | 0       | 0       | 0       | 2040 |
| -,,-   | 695,636      | 3.2  | 4.6  | 91,060   | 0       | 0       | 0       | 2041 |
|  | 717,897      | 3.2  | 4.6  | 63,250   | 0       | 0       | 0       | 2042 |
|  | 740,869      | 3.2  | 4.6  | 33,136   | 0       | 0       | 0       | 2043 |

| FOST CLOSURE COSTS  |       |   |  |       | (2010 COSTS)  |
|---|-------|---|--|-------|---|
| Environmental Monitoring<br>General Site Maintenance<br>Landfill Final Cover System<br>Leachate Pretreatment System<br>Landfill Gas System<br>Stormwater System |       | 82,620<br>11,093<br>10,673<br>90,423<br>34,561<br>2,619 | \$82,620/yr x 30 years =<br>\$11,093/yr x 30 years =<br>\$10,673/yr x 30 years =<br>\$90,423/yr x 30 years<br>\$34,561/yr x 30 years<br>\$ 2,619/yr x 30 years = |       | 2,478,600<br>332,790<br>320,190<br>2,712,690<br>1,036,830<br>78,570 |
| Administration  |       | 23,199  | $23,199/yr \times 30 \text{ years} =$  |       | 695,967   |
|   | TOTAL | 255,188   |  | TOTAL | 7,655,637   |

Assumptions:

1) Waste Stream Growth Rate - .5%

2) Historical interest thru 2009 is average of monthly Washington State investment pool net earnings rate

## COWLITZ COUNTY LANDFILL POST CLOSURE - LINED LANDFILL

(2010 Dollar Estimate)

| Post Closure Activity  | Basis of Estimate   |                | Total Cost Per Year |
|--|---|----------------|---------------------|
| ENVIRONMENTAL MONITORING   |   |                |                     |
| Groundwater Monitoring Analysis                                      | 12 Walls Sampled Quarterly @ \$765 as   | 26.720         |                     |
|  | 12 Wells Sampled Quarterly @ \$765 ea.  | 36,720         |                     |
| Surface Water Monitoring Analysis<br>Field Blank Monitoring Analysis | 2 Locations Sampled Quarterly @ \$765 ea  | 6,120<br>3,060 |                     |
| Landfill Leachate Monitoring Analysis                                | 2 Locations Sampled Quarterly @ \$765   | 6,120          |                     |
| Leachate Discharge Monitoring  | I Sample Monthly @ \$301  | 3,612          |                     |
| Influent Discharge Monitoring  | 2 Samples Per Year @ \$301  | 602            |                     |
| Leachate Discharge VOC Monitoring                                    | 1 Sample Annually @ \$1083  | 1,083          |                     |
| Leachate Discharge Reporting   | 2 Hows Per Month @ \$43.01  |                |                     |
| Landfill Gas Monitoring Labor  | 2 Hours Per Quarter @ \$43.01   | 1,032          |                     |
| Leachate Sampling Labor  | 24 Hours Per Quarter @ \$43.01  | 344<br>4,129   |                     |
| Leachate Discharge Labor   | 2 Hours Per Week @ \$24.40  | 2,538          |                     |
| Groundwater Quarterly Report   | 40 Hours Per Quarter @ \$68.91  | 11,026         |                     |
| Groundwater Annual Report  | 60 Hours @ \$79 23' + Direct Costs (\$235)  | 4,989          |                     |
| Monitoring Equipment Replacement                                     | 10 Year Life Span on \$12,446 equipment   | 1,245          | 8262                |
| GENERAL SITE MAINTENANCE   |   |                |                     |
| Access & On-Site Roads   | 5 Hours Per Year @ \$62.46 (grader)   | 312            |                     |
| Fence Repair   | I Repair Per Year @ \$490   | 490            |                     |
| Vegetation Control   | Spraying - 4 Hrs/Year@ \$61.00/hr   |                |                     |
| Illegal Dumping Control  | 8 Hrs/Year @ \$24.40/hr   | 244<br>195     |                     |
| Health Department Post Closure Fee                                   | 40+ Acres @ \$9852  |                |                     |
| ANDFILL FINAL COVER SYSTEM   | 70 1 Actes (@ 37032   | 9,852          | 1 109               |
|  |   |                |                     |
| Drainage Improvements  | One Improvement Per Year  | 6,516          |                     |
| Liner Repair   | One Per Year @ \$1,223  | 1,223          |                     |
| Erosion Control  Vegetation Control                                  | One Acre Per Year @ \$1467  | 1,467          |                     |
| v egetation Cond of  | Mow Once Per Year @ \$1467  | 1,467          | 1067                |
| LEACHATE PRETREATMENT SYSTEM   |   |                |                     |
| Pumping Facilities   | 10 Pumps/Rebuild Every 10 Years @ \$3,733   | 3,733          |                     |
| Aerator  | 20 Year Life @ \$23117  | 1,556          |                     |
| Electricity (Aerator; pumps)   | \$309 Per Month   | 3,708          |                     |
| Equipment Maintenance  | Lubrication, Repair, Etc. 40 hrs/Yr @ \$26.69   | 1,068          |                     |
| Lagoon Cleaning/Liner Inspection                                     | Every August - Drain & Clean  | 6,285          |                     |
| Leachate Disposal Treatment  | 20 Million Gallons Per Year   | 47,418         |                     |
| Autodialer   | 12 Months @ \$18.28/mo  | 219            |                     |
| Auto Sampler Flow Meter Calibration                                  | \$4,844/unit - 15-year life<br>2 @ \$125  | 323<br>250     |                     |
| Annual Discharge Permit  | Permit Fee  | 25,863         | 0042                |
|  | Total Control of the | 23,003         | 9042:               |
| LANDFILL GAS SYSTEM  LFG Collection System Maintenance               | 8 hrs/month @ \$37.31   | 2501           |                     |
| Blower Maintenance   | 4 hrs/month @ \$37.31   | 3,581          |                     |
| Flare Maintenance  | 4 hrs/month @ \$37.31   | 1,791          |                     |
| LFG Well Replacement   | 1 Well Every 4 Years @ \$4,458/yr   | 1,791<br>1,114 |                     |
| LFG Blower Replacement   | 2 @ 10 Yr Life @ \$30,966 ea  | 6,193          |                     |
| LFG System Repair Parts  | Flare Liners, Sensors, Bearings, Etc.   | 2,416          |                     |
| LFG Blower Electricity   | Per month @ \$308   | 3,698          |                     |
| Permit Fee   | Air Pollution Control Permit @ \$13,977/yr  | 13,977         | 3456                |
| STORMWATER SYSTEM  | 1. D. 24 1. 0.4414  |                |                     |
| Ditch and Structure Maintenance                                      | 1 Day/Month @ \$24,25   | 2,328          |                     |
| Stormwater Discharge Permit  | Annual Permit Fee   | 291            | 261                 |
| ADMINISTRATION   | 10% of Annual Operations Cost   | 23,199         | 2319                |

#### POST CLOSURE FUND - UNLINED LANDFILL

| 1991   83,755   3,750   0.04   197   3,7   4.0   0   0   1992   85,765   4,000   0.05   304   3,1   2.9   0   0   1993   86,294   24,451   0.27   7.756   3.2   2.8   0   1994   89,300   24,494   0.27   1,148   4.2   2.5   0   1995   85,188   22,159   0.23   3,380   5.8   2.8   2.8   6,000   1997   81,527   23,255   0.36   6,781   5.4   1.3   0   1997   18,842   23,709   0.36   5,837   5.4   2.2   0   1999   81,527   29,325   0.36   6,781   5.4   1.3   0   1999   81,527   29,325   0.36   6,781   5.4   1.3   0   1999   81,527   29,325   0.35   6,781   5.4   1.3   0   1999   81,527   29,325   0.35   0.52   3,865   2.5   3, 2.2   0   0   0   81,690   28,286   0.35   13,830   6.0   3.5   0   0   0   0   0   0   0   0   0   |                  |          | \$1.23  | ACTUAL  |          | INTEREST             | CPI     |              |            |
|---|------------------|----------|---------|---------|----------|----------------------|---------|--------------|------------|
| 1992  | YEAR             | TONS     | /TON    | per ton | INTEREST |                      |         | EXPENDITURES | BALANC     |
| 1992  |                  |          |         |         |          |                      |         |              | 3,750      |
| 1993 86,294 23,451 0.27 756 3.2 2.8 0 1995 95,518 22,150 0.23 3,380 5.8 2.8 6,000 1997 81,812 29,709 0.36 5,837 5.4 2.2 0 1998 81,527 29,325 0.36 6,781 5.4 1.3 0 1999 81,770 42,158 0.52 8,657 5.3 2.2 0 1999 81,770 42,158 0.52 8,657 5.3 2.2 0 2000 78,406 28,907 0.37 15,807 4.1 2.7 0 2000 81,690 28,286 0.35 13,830 6.0 3.5 5.0 0 2001 78,406 28,907 0.37 15,807 4.1 2.7 0 2002 82,806 82,992 1.00 6,897 1.8 1.4 29,606 2003 85,778 89,733 1.05 3,702 1.2 2.2 36,938 2004 92,151 10,0351 1.09 5,369 1.4 2.6 38,220 2005 10,2306 90,719 0.89 14,543 3.1 3.5 43,906 2005 10,2306 90,719 0.89 14,543 3.1 3.5 43,906 2006 10,2306 90,719 0.89 14,543 3.1 3.5 43,906 2006 10,036 90,719 0.89 14,543 3.1 3.5 43,906 2009 96,165 110,911 1.22 6,364 0.6 0.1 42,209 138,737 2008 103,865 116,911 1.22 6,364 0.6 0.1 42,209 138,737 2009 96,165 116,911 1.22 6,364 0.6 0.1 42,209 138,737 2010 98,688 120,649 1.23 13,517 15 3.2 46,014 2011 10,00,600 123,662 1.23 13,517 15 3.2 46,014 2011 10,00,600 123,662 1.23 13,517 15 3.2 46,014 2011 90,850 123,662 1.23 13,717 15 3.2 46,014 2011 90,850 123,662 1.23 13,717 15 3.2 46,014 2011 90,850 123,662 1.23 13,717 15 3.2 46,014 2011 90,850 123,662 1.23 13,717 15 3.2 46,014 2011 90,850 123,662 1.23 13,717 15 3.2 3.2 46,014 2011 90,850 123,662 1.23 13,717 15 3.2 3.2 30,355 2013 90,519 111,338 1.23 35,544 6.5 3.2 53,852 2015 0.0 0 0 55,044 4.6 3.2 53,852 2017 0.0 0 0 55,044 4.6 3.2 53,852 2017 0.0 0 0 55,044 4.6 3.2 53,852 2017 0.0 0 0 55,044 4.6 3.2 53,852 2017 0.0 0 0 55,044 4.6 3.2 53,852 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 63,873 2017 0.0 0 0 55,044 4.6 3.2 73,343 2017 0.0 0 0 55,044 4.6 3.2 73,343 2017 0.0 0 0 53,044 4.6 3.2 11,236 2012 0.0 0 0 0 53,044 4.6 3.2 11,236 2012 0.0 0 0 0 53,044 4.6 3.2 11,236 2012 0.0 0 0    | 1991             | 83,755   | 3,750   | 0.04    | 197      | 3.7                  | 4.0     | 0            | 7,697      |
| 1994 89,330 24,094 6.27 1,148 4,2 2.5 0,1995 1995 95,518 22,159 0.23 3,380 5.8 2.8 6,000 1996 82,952 18,896 0.23 4,003 5.3 2.9 0 1997 81,812 29,709 0.36 5,837 5.4 2.2 0 1998 81,577 29,325 0.36 6,781 5.4 1.3 0 1999 81,699 24,188 0.52 8,657 5.3 2.2 0 0 0 0 81,699 28,286 0.35 13,330 6.0 3.5 0 2000 81,699 28,286 0.35 13,330 6.0 3.5 0 2000 81,699 28,286 0.35 13,330 6.0 3.5 0 2000 2001 78,406 82,992 1.00 6,897 1.8 1.4 29,696 2003 82,806 82,992 1.00 6,897 1.8 1.4 29,696 2003 82,806 82,992 1.00 5,536 1.4 2.6 38,220 2005 102,306 90,719 0.89 14,543 3.1 3.5 43,936 2004 92,151 100,351 1.09 5,369 1.4 2.6 38,220 2005 102,306 90,719 0.89 14,543 3.1 3.5 43,36 2006 106,855 87,533 0.82 76,849 4.4 3.2 38,533 2007 109,134 94,830 0.87 31,362 4.9 2.9 38,747 2008 103,865 120,749 1.16 18,854 2.6 5.6 44,66 2009 96,165 116,911 1.22 6,364 0.6 (0.1) 42,998 2010 98,088 120,649 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 13,517 1.5 3.2 46,074 2011 100,050 103,064 1.25,23 1.23 27,082 2.5 3.2 50,395 2013 90,519 111,338 1.23 35,564 4.0 6 0.0 1,00,50 123,062 1.23 12,517 1.5 3.2 46,074 2011 100,050 103,064 1.25,23 1.23 27,082 2.5 3.2 50,395 2015 0 0 0 0 5,860 4.0 3.2 5,869 2015 0 0 0 0 5,860 4.0 3.2 5,869 2015 0 0 0 0 5,860 4.0 3.2 5,869 2015 0 0 0 0 5,860 4.0 3.2 5,869 2015 0 0 0 0 5,860 4.0 3.2 5,869 2015 0 0 0 0 5,860 4.0 3.2 5,869 2015 0 0 0 0 5,860 4.0 3.2 5,869 2015 0 0 0 0 5,860 4.0 3.2 5,869 2015 0 0 0 0 5,860 4.0 3.2 6,878 2015 0 0 0 0 5,860 4.0 3.2 6,878 2015 0 0 0 0 5,860 4.0 3.2 6,878 2015 0 0 0 0 0 5,860 4.0 3.2 6,878 2015 0 0 0 0 0 5,860 4.0 3.2 6,878 2015 0 0 0 0 0 5,860 4.0 3.2 6,883 2019 0 0 0 0 0 5,860 4.0 3.2 6,883 2019 0 0 0 0 0 5,860 4.0 3.2 6,883 2019 0 0 0 0 0 5,860 4.0 3.2 6,883 2019 0 0 0 0 0 5,860 4.0 3.2 6,883 2019 0 0 0 0 0 5,860 4.0 3.2 6,883 2019 0 0 0 0 0 5,860 4.0 3.2 6,883 2010 0 0 0 0 0 5,860 4.0 3.2 6,883 2010 0 0    | 1992             | 85,765   | 4,000   | 0.05    | 304      | 3.1                  | 2.9     | 0            | 12,001     |
| 1994 89,330 24,094 0.27 1,148 4,2 2,5 0,000 1996 82,952 18,896 0.23 4,003 5.3 2.9 0 1997 81,812 29,709 0.36 5,837 5.4 2.2 0 1998 81,527 29,325 0.36 6,781 5.4 1.3 0 1999 81,609 28,286 0.35 13,830 6.0 3.5 0 2000 81,609 28,286 0.35 13,830 6.0 3.5 0 2000 81,609 28,286 0.35 13,830 6.0 3.5 0 2001 78,406 28,296 0.36 5,897 1.8 1.4 29,696 2003 82,806 82,992 1.00 6,897 1.8 1.4 29,696 2003 82,806 82,992 1.00 6,897 1.8 1.4 29,696 2003 82,806 82,992 1.00 6,897 1.8 1.4 29,696 2003 82,806 82,992 1.00 6,897 1.8 1.4 26,638 2004 92,151 100,351 1.09 5,369 1.4 2.6 38,220 2005 102,306 90,719 0.89 14,543 3.1 3.5 43,206 2006 106,885 87,533 0.82 26,849 4.4 3.2 38,533 0.82 2004 92,151 100,351 1.09 5,369 1.4 2.6 38,220 2005 102,306 90,719 0.89 14,543 3.1 3.5 43,206 2006 106,885 87,533 0.82 26,849 4.4 3.2 38,533 0.82 2007 109,134 94,830 0.87 31,362 4.9 2.9 38,747 2008 103,865 120,749 1.16 18,854 2.6 5.6 44,266 2009 96,165 116,911 1.22 6,364 0.6 (0.1) 42,298 2010 98,808 120,619 1.23 13,517 1.5 3.2 46,074 2011 100,050 122,062 1.23 19,785 2.0 3.2 32 46,074 2011 100,050 122,062 1.23 19,785 2.0 3.2 3.2 50,395 2012 100,051 125,523 1.23 27,082 2.5 3.2 50,395 2013 90,519 111,338 1.23 35,564 3.0 3.2 53,670 2014 0 0 0 0 44,813 3.5 3.2 53,670 2015 0 0 0 0 58,044 4.6 3.2 6,889 2016 0 0 0 0 58,044 4.6 3.2 6,889 2016 0 0 0 0 58,044 4.6 3.2 6,889 2016 0 0 0 0 58,044 4.6 3.2 6,889 2016 0 0 0 0 58,044 4.6 3.2 6,889 2016 0 0 0 0 58,044 4.6 3.2 6,889 2016 0 0 0 0 58,044 4.6 3.2 6,889 2017 0 0 0 0 58,044 4.6 3.2 6,889 2017 0 0 0 0 58,044 4.6 3.2 6,889 2017 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,899 2016 0 0 0 0 58,044 4.6 3.2 6,990 2016 0 0 0 0 58,044 4.6 3.2 6,990 2016     | 1993             | 86,294   | 23,451  | 0.27    | 756      | 3.2                  | 2.8     |              | 36,208     |
| 1995   95,518   22,159   0.23   3,380   5.8   2.8   6,000     1996   82,952   18,896   0.23   4,003   5.3   2.9   0     1997   81,812   29,709   0.36   5,837   5.4   2.2   0     1999   81,770   42,158   6.52   8,657   5.3   2.2   0     1999   81,770   42,158   6.52   8,657   5.3   2.2   0     2000   81,699   28,286   0.35   13,830   6.0   3.5   0     2001   78,406   28,907   0.37   15,807   4.1   2.7   0     2002   82,506   28,907   0.37   15,807   4.1   2.7   0     2002   82,506   28,907   0.37   15,807   4.1   2.7   0     2003   85,778   89,733   1.05   3,702   1.2   2.2   36,938     2004   92,151   100,351   1.09   5,369   1.4   2.6   36,220     2005   102,306   90,719   6.89   14,543   3.1   3.5   45,306     2006   102,306   90,719   6.89   14,543   3.1   3.5   45,306     2006   103,406   90,719   6.89   14,543   3.1   3.5   45,306     2006   103,406   90,719   1.16   18,854   2.6   5.6     2007   109,134   94,830   0.87   31,362   4.9   2.9   38,737     2008   103,865   110,911   1.22   6,364   0.6   (0.1)   42,998     2010   98,088   120,649   1.23   13,517   1.5   3.2   46,978     2011   100,050   123,062   1.23   19,785   2.0   3.2   48,322     2012   2012   2012   20,051   122,523   1.23   27,082   2.5   3.2   30,935     2013   90,519   111,338   1.23   35,564   3.0   3.2   35,672     2014   0   0   0   57,014   4.5   3.2   36,037     2018   0   0   0   57,014   4.5   3.2   36,037     2019   0   0   0   0   57,014   4.5   3.2   36,037     2019   0   0   0   0   57,014   4.6   3.2   60,378     2019   0   0   0   0   57,014   4.6   3.2   60,037     2010   0   0   0   0   57,014   4.6   3.2   60,037     2011   0   0   0   0   57,014   4.6   3.2   60,037     2012   0   0   0   0   57,014   4.6   3.2   70,02     2013   0   0   0   0   57,014   4.6   3.2   70,02     2014   0   0   0   0   57,014   4.6   3.2   70,02     2015   0   0   0   0   57,014   4.6   3.2   70,02     2016   0   0   0   0   57,014   4.6   3.2   70,02     2027   0   0   0   0   57,014   4.6   3.2   70,02     2028   0   0   0   0   57,01      | 1994             |          |         |         |          |                      |         |              | 61,450     |
| 1996   82,952   18,896   0.23   4,003   5.3   2.9   0     1997   81,842   29,709   0.36   5,837   5.4   1.3   0     1999   81,577   29,325   0.36   6,781   5.4   1.3   0     1999   81,577   29,325   0.36   6,781   5.4   1.3   0     2000   81,609   28,286   0.35   13,830   6.0   3.5   0     2001   78,406   82,992   1.00   6,897   1.8   1.4   29,606     2003   82,806   82,992   1.00   6,897   1.8   1.4   29,606     2003   82,806   82,992   1.00   6,897   1.8   1.4   29,606     2003   83,5718   89,733   1.05   3,702   1.2   2.2   36,938     2004   92,151   100,351   1.09   5,309   1.4   2.6   38,220     2005   102,306   97,719   0.89   14,543   3.1   3.5   45,303     2007   109,134   94,830   0.87   31,362   4.9   2.9   38,747     2008   103,865   120,749   1.16   18,854   2.6   5.6   44,266     2009   96,165   150,911   1.22   6,364   0.6   (0.1)   42,998     2011   99,808   120,649   1.23   1.3,517   1.5   3.2   48,202     2012   1012,051   125,523   1.23   27,082   2.5   3.2   3.2   3.9     2013   90,519   111,338   1.23   35,564   3.0   3.2   53,092     2014   0   0   0   58,274   4.6   3.2   53,362     2017   0   0   0   0   58,274   4.6   3.2   53,362     2019   0   0   0   0   58,274   4.6   3.2   69,913     2010   0   0   0   0   58,274   4.6   3.2   69,913     2011   0   0   0   0   58,274   4.6   3.2   69,913     2012   0   0   0   0   58,274   4.6   3.2   69,913     2013   0   0   0   0   58,274   4.6   3.2   69,913     2014   0   0   0   0   58,274   4.6   3.2   69,913     2015   0   0   0   0   58,274   4.6   3.2   69,913     2016   0   0   0   0   58,274   4.6   3.2   69,913     2017   0   0   0   0   58,274   4.6   3.2   69,913     2019   0   0   0   0   58,274   4.6   3.2   69,913     2010   0   0   0   0   58,274   4.6   3.2   69,913     2011   0   0   0   0   58,274   4.6   3.2   69,913     2012   0   0   0   0   58,274   4.6   3.2   71,875     2013   0   0   0   0   58,274   4.6   3.2   71,875     2020   0   0   0   0   58,274   4.6   3.2   71,875     2031   0   0   0   0   58,274   4.6   3.2       |                  |          |         |         |          |                      |         |              | 80,980     |
| 1997   81,842   29,709   0.36   5,837   5,4   2.2   0     1998   81,577   29,325   0.36   6,781   5,4   1.3   0     1999   81,770   42,158   0.52   8,657   5.3   2.2   0     2000   18,406   28,907   0.37   15,807   4.1   2.7   0     2001   78,406   28,907   0.37   15,807   4.1   2.7   0     2002   82,806   82,992   1.00   6,897   1.8   1.4   29,606     2003   85,778   89,733   1.05   3,702   1.2   2.2   36,238     2004   92,151   100,351   1.09   5,369   1.4   2.6   38,220     2005   102,306   90,719   0.89   14,543   3.1   3.5   3.2     2006   106,885   87,533   0.82   76,849   4.4   3.2   38,533     2007   109,134   94,830   0.87   31,362   4.9   2.9   38,747     2008   103,865   120,749   1.16   18,854   2.6   5.6   44,266     2010   98,038   120,649   1.23   13,517   1.5   3.2   46,074     2011   100,050   133,662   1.23   123   19,785   2.0   3.2   32     2012   102,051   125,523   1.23   27,082   2.5   3.2   50,395     2013   90,519   111,338   1.23   35,564   3.0   3.2   53,672     2014   0   0   0   0   44,813   3.5   3.2   53,672     2015   0   0   0   0   58,274   4.6   3.2   53,289     2016   0   0   0   0   58,242   4.6   3.2   60,879     2018   0   0   0   0   58,242   4.6   3.2   60,879     2018   0   0   0   0   58,242   4.6   3.2   60,973     2018   0   0   0   0   58,242   4.6   3.2   60,973     2019   0   0   0   0   58,242   4.6   3.2   60,973     2019   0   0   0   0   58,242   4.6   3.2   60,973     2019   0   0   0   0   58,244   4.6   3.2   60,973     2019   0   0   0   0   58,244   4.6   3.2   60,973     2019   0   0   0   0   58,244   4.6   3.2   60,973     2019   0   0   0   0   58,244   4.6   3.2   60,973     2020   0   0   0   0   58,244   4.6   3.2   60,973     2021   0   0   0   0   58,244   4.6   3.2   60,973     2022   0   0   0   0   58,244   4.6   3.2   60,973     2023   0   0   0   0   58,244   4.6   3.2   60,973     2024   0   0   0   0   58,244   4.6   3.2   60,973     2025   0   0   0   0   58,244   4.6   3.2   60,973     2026   0   0   0   0   58,244   4.6   3.2   60,973      |                  |          |         |         |          |                      |         |              |            |
| 1998   81,527   29,325   0.36   6,78   5.4   1.3   0     1999   81,670   42,158   0.52   8,652   5.3   2.2   0     2000   81,669   28,286   0.35   13,830   6.0   3.5   0     2001   78,406   82,992   1.00   6,897   1.8   1.4   2.7   0     2002   82,806   82,992   1.00   6,897   1.8   1.4   2.6     2003   85,778   89,733   1.05   3,702   1.2   2.2   2.5     2004   92,151   100,351   1.09   5,369   1.4   2.6   38,230     2005   102,366   80,719   6.89   14,543   3.1   3.5   45,306     2006   106,855   87,533   0.82   26,849   4.4   3.2   38,533     2007   109,134   94,830   0.87   31,352   4.9   2.9   38,747     2008   103,865   116,911   1.22   6,364   0.6   (0.1)   42,998     2010   98,088   120,649   1.23   13,517   1.5   3.2   48,832     2011   100,850   123,062   1.23   19,785   2.0   3.2   48,832     2012   2012,051   125,523   1.23   27,082   2.5   3.2   50,395     2013   90,519   111,338   1.23   35,564   3.0   3.2   52,007     2014   0   0   0   58,242   4.6   3.2   53,367     2015   0   0   0   0   58,274   4.6   3.2   53,367     2016   0   0   0   0   58,274   4.6   3.2   58,991     2017   0   0   0   0   58,274   4.6   3.2   66,918     2019   0   0   0   0   57,795   4.6   3.2   66,918     2019   0   0   0   0   58,274   4.6   3.2   66,918     2019   0   0   0   0   58,274   4.6   3.2   66,918     2019   0   0   0   0   58,274   4.6   3.2   66,913     2019   0   0   0   0   58,274   4.6   3.2   66,913     2019   0   0   0   0   58,274   4.6   3.2   66,913     2019   0   0   0   0   58,274   4.6   3.2   66,913     2019   0   0   0   0   58,274   4.6   3.2   66,913     2019   0   0   0   0   58,274   4.6   3.2   66,913     2019   0   0   0   0   58,274   4.6   3.2   66,913     2019   0   0   0   0   58,274   4.6   3.2   66,913     2020   0   0   0   0   58,274   4.6   3.2   69,913     2021   0   0   0   0   58,274   4.6   3.2   69,913     2022   0   0   0   0   58,274   4.6   3.2   71,623     2023   0   0   0   0   58,274   4.6   3.2   71,623     2024   0   0   0   0   58,274   4.6   3.2   71,623     2      |                  |          |         |         |          |                      |         |              | 103,879    |
| 1999  |                  |          |         |         |          |                      |         |              | 139,425    |
| 2000  |                  |          |         |         |          |                      |         |              | 175,531    |
| 2001  |                  |          | •       |         |          |                      |         |              | 226,341    |
| 2002   \$2,806   \$8,992   1.00   6,897   1.8   1.4   29,896   2003   \$8,778   \$8,738   \$8,9733   1.05   3,702   1.2   2.2   36,938   2004   92,151   100,551   1.09   5,369   1.4   2.6   38,220   2005   102,306   90,719   0.89   14,543   3.1   3.5   45,396   2006   166,885   87,533   0.82   26,849   4.4   3.2   38,333   3,82   2007   190,134   94,830   0.87   31,362   4.9   2.9   38,747   2008   103,865   116,911   1.22   6,364   0.6   (0.11)   42,998   2009   96,165   116,911   1.22   6,364   0.6   (0.11)   42,298   2010   98,088   120,549   1.23   13,517   1.5   3.2   46,074   2011   100,050   123,062   1.23   19,785   2.0   3.2   48,832   2012   102,051   125,523   1.23   27,082   2.5   3.2   38,233   2013   99,519   111,338   1.23   35,564   3.0   3.2   52,007   2014   0   0   0   44,813   3.5   3.2   53,672   2015   0   0   0   0   50,860   4.0   3.2   53,892   2015   0   0   0   0   58,242   4.6   3.2   53,892   2016   0   0   0   58,242   4.6   3.2   58,991   2018   0   0   0   58,242   4.6   3.2   58,991   2018   0   0   0   58,242   4.6   3.2   66,237   2020   0   0   0   57,094   4.6   3.2   66,237   2020   0   0   0   57,155   4.6   3.2   66,033   2020   2020   0   0   0   57,155   4.6   3.2   66,913   2020   0   0   0   57,155   4.6   3.2   66,912   2022   0   0   0   0   57,155   4.6   3.2   69,033   2020   2020   0   0   0   57,155   4.6   3.2   69,033   2020   2020   0   0   0   57,155   4.6   3.2   69,033   2020   2020   0   0   0   57,155   4.6   3.2   69,033   2020   2020   0   0   0   57,155   4.6   3.2   73,843   2020   2020   0   0   0   57,155   4.6   3.2   73,843   2020   2020   0   0   0   57,155   4.6   3.2   73,843   2020   2020   0   0   0   57,155   4.6   3.2   73,843   2020   2020   0   0   0   57,155   4.6   3.2   73,843   2020   2020   0   0   0   57,155   4.6   3.2   73,843   2020   2020   0   0   0   57,155   4.6   3.2   73,843   2020   2020   0   0   0   57,155   4.6   3.2   73,843   2020   2020   0   0   0   0   57,155   4.6   3.2   73,843   2020   2020   0   0   0   0   57,15 |                  |          |         |         | 13,830   | 6.0                  | 3.5     | 0            | 268,457    |
| 2003 85,778 89,733 1.05 3,702 1.2 2.2 36,938 2004 2015 100,365 1.09 5,369 1.4 2.6 38,220 2005 102,306 90,719 0.89 14,543 3.1 3.5 45,366 2006 106,885 87,533 0.82 26,849 4.4 3.2 38,331 2008 103,865 120,749 1.16 18,854 2.6 5.6 44,266 2009 96,165 116,911 1.12 6,364 0.6 (0.1) 42,995 2010 98,088 120,649 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 19,785 2.0 3.2 48,822 2012 102,051 125,523 1.23 27,082 2.5 3.2 50,995 2013 90,519 111,338 1.23 35,564 3.0 3.2 52,007 2014 0 0 0 0 44,813 3.5 3.2 53,672 2015 0 0 0 0 54,860 4.0 3.2 55,389 2016 0 0 0 58,274 4.6 3.2 55,389 2017 0 0 0 0 58,274 4.6 3.2 55,389 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 57,014 4.5 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 57,014 4.5 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 57,044 4.5 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.2 60,878 2019 0 0 0 0 68,274 4.6 3.    | 2001             | 78,406   | 28,907  | 0.37    | 15,807   | 4.1                  | 2.7     | 0            | 313,171    |
| 2003 88,778 89,733 1.05 3,702 1.2 2.2 36,388 2004 22,151 100,351 1.09 5,369 1.4 2.6 38,200 2005 102,306 90,719 0.89 14,543 3.1 3.5 45,396 2006 106,885 87,533 0.82 26,849 4.4 3.2 29 38,747 2008 103,865 120,749 1.16 18,854 2.6 5.6 44,266 2009 90,6165 116,911 1.22 6,364 0.6 (0.1) 42,295 2010 98,088 120,649 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 19,785 2.0 3.2 48,822 2012 102,051 125,523 1.23 27,082 2.5 3.2 50,395 2014 0 0 0 0 44,813 3.5 3.5 3.2 53,672 2015 0 0 0 0 58,860 4.0 3.2 55,899 2016 0 0 0 0 58,274 4.5 3.2 55,899 2016 0 0 0 0 58,274 4.6 3.2 55,899 2016 0 0 0 0 58,274 4.6 3.2 55,899 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 57,014 4.5 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 57,014 4.5 3.2 56,991 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 57,014 4.5 3.2 60,978 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 0 0 58,274 4.6 3.2 100,772 2019 0 0 0 0 0 0 30,275 4.6 3.2 100,772 2019 0 0 0 0 0 0 30,275 4.6 3.2 100,772 2019 0 0 0 0 0 0 30,275 4.6 3.2 100,772 2019 0 0 0 0 0 0 30,275 4    | 2002             | 82,806   | 82,992  | 1,00    | 6,897    | 1.8                  | 1.4     | 29,696       | 371,352    |
| 2004   92,151   100,351   1.09   5,369   1.4   2.6   38,220   | 2003             | 85,778   | 89,733  | 1.05    | 3,702    | 1.2                  | 2.2     |              | 427,850    |
| 2005 102,306 90,719 0.89 14,543 3.1 3.5 45,396 2006 106,885 87,533 0.82 26,849 4.4 3.2 38,533 2007 109,134 94,830 0.87 31,362 4.9 2.9 38,747 2008 103,665 120,749 1.1.6 18,854 2.6 5.6 44,266 2009 96,165 116,911 1.22 6,364 0.6 (0.1) 42,995 2010 98,088 120,649 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 19,785 2.0 3.2 48,832 2012 102,051 125,523 1.23 27,082 2.5 3.2 50,395 2013 90,519 111,338 1.23 35,564 3.0 3.2 55,095 2014 0 0 0 44,813 3.5 3.2 53,672 2015 0 0 0 50,860 4.0 3.2 53,3672 2016 0 0 0 55,860 4.0 3.2 53,872 2017 0 0 0 58,8274 4.6 3.2 57,162 2017 0 0 0 58,274 4.6 3.2 57,162 2018 0 0 0 58,274 4.6 3.2 60,878 2019 0 0 0 58,242 4.6 3.2 60,878 2019 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 0 57,904 4.6 3.2 60,878 2020 0 0 0 0 0     |                  |          |         |         | ,        |                      |         |              | 500,799    |
| 2006 106,885 87,533 0.82 26,849 4.4 3.2 38,533 2007 109,134 94,830 0.87 31,362 4.9 2.9 38,747 2008 103,865 120,749 1.16 18,854 2.6 5.6 44,266 2009 \$6,165 116,911 1.22 6,364 0.6 (0.1) 42,998 2010 98,088 120,649 1.23 13,517 1.5 3.2 46,748 2011 100,050 123,062 1.23 19,785 2.0 3.2 48,832 2012 1012,051 125,523 1.23 27,082 2.5 3.2 50,995 2013 90,519 111,338 1.23 35,564 3.0 3.2 52,007 2014 0 0 0 44,813 3.5 3.2 53,672 2015 0 0 0 58,860 4.0 3.2 55,389 2016 0 0 0 58,840 4.0 3.2 55,389 2018 0 0 0 58,242 4.6 3.2 58,991 2018 0 0 0 58,242 4.6 3.2 66,878 2019 0 0 0 58,242 4.6 3.2 66,878 2000 0 0 57,904 4.6 3.2 66,878 2000 0 0 57,904 4.6 3.2 66,878 2000 0 0 57,904 4.6 3.2 66,878 2000 0 0 57,904 4.6 3.2 66,878 2000 0 0 57,904 4.6 3.2 66,878 2000 0 0 57,904 4.6 3.2 66,878 2000 0 0 57,904 4.6 3.2 66,878 2000 0 0 57,904 4.6 3.2 66,878 2000 0 0 0 57,904 4.6 3.2 66,878 2000 0 0 0 57,904 4.6 3.2 66,878 2000 0 0 0 57,904 4.6 3.2 66,978 2000 0 0 0 57,904 4.6 3.2 66,878 2000 0 0 0 57,904 4.6 3.2 66,878 2000 0 0 0 57,904 4.6 3.2 66,878 2000 0 0 0 57,904 4.6 3.2 66,973 2000 0 0 0 57,904 4.6 3.2 66,973 2000 0 0 0 57,904 4.6 3.2 66,973 2000 0 0 0 57,904 4.6 3.2 69,033 2000 0 0 0 57,904 4.6 3.2 69,033 2000 0 0 0 57,904 4.6 3.2 69,033 2000 0 0 0 57,904 4.6 3.2 69,033 2000 0 0 0 57,904 4.6 3.2 69,033 2000 0 0 0 57,904 4.6 3.2 69,033 2000 0 0 0 57,904 4.6 3.2 69,033 2000 0 0 0 57,904 4.6 3.2 73,434 2005 0 0 0 58,109 4.6 3.2 73,434 2005 0 0 0 58,109 4.6 3.2 73,434 2005 0 0 0 0 58,109 4.6 3.2 99,603 2000 0 0 0 0 58,109 4.6 3.2 99,603 2000 0 0 0 0 58,109 4.6 3.2 99,603 2000 0 0 0 0 58,109 4.6 3.2 99,603 2000 0 0 0 0 58,109 4.6 3.2 99,603 2000 0 0 0 0 0 30,694 4.6 3.2 99,605 2000 0 0 0 0 30,694 4.6 3.2 99,605 2000 0 0 0 0 30,694 4.6 3.2 99,605 2000 0 0 0 0 30,694 4.6 3.2 10,770 2000 0 0 0 30,694 4.6 3.2 10,770 2000 0 0 0 0 30,694 4.6 3.2 10,770 2000 0 0 0 0 30,694 4.6 3.2 10,770 2000 0 0 0 0 30,694 4.6 3.2 10,770 2000 0 0 0 0 30,694 4.6 3.2 10,770 2000 0 0 0 0 30,694 4.6 3.2 10,770 2000 0 0 0 0 30,694 4.6 3.2 10,770 2000 0 0 0 0 30,694 4.6 3.2 10,7   |                  |          |         |         |          |                      |         |              |            |
| 2007 109,134 94,830 0.87 31,362 4.9 2.9 38,747 2008 103,565 120,739 1.16 18,854 2.6 5.6 44,266 2009 95,165 116,911 1.22 6,364 0.6 (0.1) 42,999 2010 98,088 120,649 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 19,785 2.0 3.2 48,832 2012 102,051 125,523 1.23 27,082 2.5 3.2 50,395 2013 90,519 111,338 1.23 35,564 3.0 3.2 52,007 2014 0 0 0 44,813 3.5 3.2 53,672 2015 0 0 0 0 44,813 3.5 3.2 53,672 2015 0 0 0 0 50,860 4.0 3.2 53,899 2016 0 0 0 57,014 4.5 3.2 57,162 2017 0 0 0 0 58,274 4.6 3.2 58,991 2019 0 0 0 58,274 4.6 3.2 66,978 2019 0 0 0 58,274 4.6 3.2 66,978 2019 0 0 0 57,086 4.6 3.2 66,987 2020 0 0 0 57,086 4.6 3.2 66,987 2020 0 0 0 0 57,086 4.6 3.2 66,987 2020 0 0 0 0 57,086 4.6 3.2 66,912 2022 0 0 0 0 57,086 4.6 3.2 66,912 2022 0 0 0 0 55,086 4.6 3.2 66,912 2022 0 0 0 0 55,086 4.6 3.2 66,912 2024 0 0 0 55,086 4.6 3.2 66,912 2024 0 0 0 55,086 4.6 3.2 71,263 2024 0 0 0 55,086 4.6 3.2 71,263 2024 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 55,086 4.6 3.2 71,263 2025 0 0 0 0 0 55,086 4.6 3.2 88,832 2029 0 0 0 0 0 54,689 4.6 3.2 88,832 2029 0 0 0 0 0 54,689 4.6 3.2 88,832 2031 0 0 0 0 44,689 4.6 3.2 94,649 2033 0 0 0 0 44,689 4.6 3.2 94,649 2033 0 0 0 0 44,689 4.6 3.2 94,649 2033 0 0 0 0 44,689 4.6 3.2 94,649 2033 0 0 0 0 0 44,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689 4.6 3.2 94,649 2033 0 0 0 0 0 44,689 4.6 3.2 94,649 2033 0 0 0 0 0 44,689 4.6 3.2 94,649 2033 0 0 0 0 0 44,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689 4.6 3.2 94,649 2033 0 0 0 0 0 34,689    |                  |          |         |         |          |                      |         |              | 563,970    |
| 2008  |                  |          |         |         |          |                      |         |              | 637,720    |
| 2009 96,165 116,911 1.22 6,364 0.6 (0.1) 42.998 2010 98,088 120,649 1.23 13,517 1.5 3.2 46,074 2011 100,050 123,062 1.23 19,785 2.0 3.2 48,832 2012 102,051 125,523 1.23 27,082 2.5 3.2 50,395 2013 99,519 111,338 1.23 35,564 3.0 3.2 52,007 2014 0 0 0 0 44,813 3.5 3.2 53,672 2015 0 0 0 0 58,860 4.0 3.2 53,899 2016 0 0 0 58,274 4.6 3.2 53,899 2016 0 0 0 58,242 4.6 3.2 69,878 2019 0 0 0 58,242 4.6 3.2 69,878 2019 0 0 0 58,120 4.6 3.2 69,878 2020 0 0 0 57,904 4.6 3.2 66,887 2021 0 0 0 57,904 4.6 3.2 66,982 2021 0 0 0 0 57,984 4.6 3.2 66,982 2022 0 0 0 0 57,585 4.6 3.2 66,912 2023 0 0 0 0 57,585 4.6 3.2 66,912 2024 0 0 0 57,156 4.6 3.2 69,933 2024 0 0 0 55,124 4.6 3.2 71,263 2025 0 0 0 55,124 4.6 3.2 72,589 2026 0 0 0 55,124 4.6 3.2 73,543 2027 0 0 0 55,124 4.6 3.2 73,543 2028 0 0 0 55,124 4.6 3.2 73,543 2029 0 0 0 55,124 4.6 3.2 73,543 2021 0 0 0 55,124 4.6 3.2 73,543 2021 0 0 0 55,124 4.6 3.2 73,543 2022 0 0 0 0 55,124 4.6 3.2 73,543 2023 0 0 0 0 55,124 4.6 3.2 73,543 2024 0 0 0 55,124 4.6 3.2 73,543 2025 0 0 0 0 55,124 4.6 3.2 73,543 2026 0 0 0 55,124 4.6 3.2 73,543 2027 0 0 0 0 53,058 4.6 3.2 86,883 2029 0 0 0 0 54,169 4.6 3.2 86,883 2029 0 0 0 0 54,169 4.6 3.2 86,883 2029 0 0 0 0 54,169 4.6 3.2 86,883 2030 0 0 0 44,769 4.6 3.2 86,883 2031 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 0 44,769 4.6 3.2 10,752 2035 0 0 0 0 3,0694 4.6 3.2 10,752 2036 0 0 0 0 44,769 4.6 3.2 10,752 2037 0 0 0 0 8,744 4.6 3.2 10,752 2038 0 0 0 0 0 44,769 4.6 3.2 10,752 2039 0 0 0 0 8,744 4.6 3.2 11,756 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 11,759 2039 0 0 0 0 8,744 4.6 3.2 12,756 2041 0     |                  |          |         |         |          | 4.9                  |         | 38,747       | 725,165    |
| 2010   98,088   120,649   1.23   13,517   1,5   3.2   46,074  | 2008             | 103,865  | 120,749 | 1.16    | 18,854   | 2.6                  | 5.6     | 44,266       | 821,050    |
| 2010   98,088   120,649   1.23   13,517   1,5   3.2   46,074  | 2009             | 96,165   | 116,911 | 1.22    | 6,364    | 0.6                  | (0.1)   | 42,998       | 901,159    |
| 2011 100,050 123,062 1.23 19,785 2.0 3.2 48,832 2012 102,051 125,523 1.23 27,082 2.5 3.2 50,395 2013 99,519 111,338 1.23 35,564 3.0 3.2 52,007 2014 0 0 0 0 44,813 3.5 3.2 53,672 2015 0 0 0 0 58,860 4.0 3.2 55,389 2016 0 0 0 0 58,274 4.6 3.2 57,162 2017 0 0 0 0 58,274 4.6 3.2 58,991 2018 0 0 0 58,274 4.6 3.2 58,991 2019 0 0 0 58,242 4.6 3.2 60,878 2019 0 0 0 58,120 4.6 3.2 60,878 2019 0 0 0 57,585 4.6 3.2 66,912 2012 0 0 0 0 57,585 4.6 3.2 66,912 2012 0 0 0 0 57,585 4.6 3.2 66,912 2012 0 0 0 0 57,585 4.6 3.2 66,912 2012 0 0 0 0 57,585 4.6 3.2 66,912 2012 0 0 0 0 55,934 4.6 3.2 73,543 2014 0 0 0 55,934 4.6 3.2 73,543 2014 0 0 0 55,934 4.6 3.2 73,543 2015 0 0 0 55,934 4.6 3.2 73,543 2015 0 0 0 55,934 4.6 3.2 73,543 2015 0 0 0 55,934 4.6 3.2 73,543 2015 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 73,543 2015 0 0 0 0 55,114 4.6 3.2 80,832 2015 0 0 0 0 55,114 4.6 3.2 80,832 2015 0 0 0 0 55,114 4.6 3.2 80,832 2015 0 0 0 0 0 53,058 4.6 3.2 80,832 2015 0 0 0 0 0 53,058 4.6 3.2 80,832 2015 0 0 0 0 0 37,140 4.6 3.2 107,724 2015 0 0 0 0 37,140 4.6 3.2 107,724 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0 0 37,140 4.6 3.2 110,759 2015 0 0 0      |                  | ,        |         |         |          |                      |         |              | 989,251    |
| 2012 102,051 125,523 1.23 27,082 2.5 3.2 50,395 2013 90,519 111,338 1.23 35,564 3.0 3.2 52,007 2015 0 0 0 0 44,813 3.5 3.5 3.2 53,672 2015 0 0 0 0 50,860 4.0 3.2 53,589 2016 0 0 0 57,014 4.5 3.2 57,162 2017 0 0 0 0 58,274 4.6 3.2 58,991 2018 0 0 0 0 58,274 4.6 3.2 58,991 2018 0 0 0 0 58,274 4.6 3.2 68,878 2019 0 0 0 58,274 4.6 3.2 68,878 2019 0 0 0 58,274 4.6 3.2 68,878 2019 0 0 0 58,274 4.6 3.2 68,878 2019 0 0 0 57,704 4.6 3.2 68,878 2019 0 0 0 57,704 4.6 3.2 68,878 2019 0 0 0 57,785 4.6 3.2 68,878 2019 0 0 0 57,785 4.6 3.2 68,912 2019 0 0 0 0 57,785 4.6 3.2 68,912 2019 0 0 0 0 57,156 4.6 3.2 69,913 2019 0 0 0 57,156 4.6 3.2 71,263 2023 0 0 0 0 55,124 4.6 3.2 71,263 2023 0 0 0 0 55,124 4.6 3.2 71,263 2025 0 0 0 0 55,124 4.6 3.2 73,543 2025 0 0 0 0 55,124 4.6 3.2 73,543 2025 0 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 0 55,124 4.6 3.2 83,418 2029 0 0 0 0 53,358 4.6 3.2 88,842 2029 0 0 0 0 54,169 4.6 3.2 88,342 2029 0 0 0 0 54,169 4.6 3.2 88,342 2029 0 0 0 0 44,880 4.6 3.2 88,342 2029 0 0 0 0 44,880 4.6 3.2 88,343 2029 0 0 0 0 44,880 4.6 3.2 88,342 2031 0 0 0 44,880 4.6 3.2 88,342 2031 0 0 0 0 44,880 4.6 3.2 88,342 2031 0 0 0 0 44,880 4.6 3.2 88,342 2031 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 10,772 2035 0 0 0 0 44,769 4.6 3.2 10,772 2036 0 0 0 0 3,30,58 4.6 3.2 10,772 2035 0 0 0 0 3,30,594 4.6 3.2 10,772 2036 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0 0 0 3,40,64 4.6 3.2 110,759 2035 0 0 0    |                  |          |         |         |          |                      |         |              | 1,083,266  |
| 2013 90,519 111,338 1.23 35,564 3.0 3.2 52,007 2014 0 0 0 44,813 3.5 3.2 53,672 2015 0 0 0 50,860 4.0 3.2 55,389 2016 0 0 0 57,014 4.5 3.2 57,162 2017 0 0 0 58,274 4.6 3.2 58,991 2018 0 0 0 58,242 4.6 3.2 60,878 2019 0 0 0 58,242 4.6 3.2 60,878 2019 0 0 0 58,120 4.6 3.2 66,878 2019 0 0 0 57,904 4.6 3.2 66,912 2020 0 0 0 0 57,855 4.6 3.2 66,912 2021 0 0 0 0 57,156 4.6 3.2 66,912 2022 0 0 0 0 57,156 4.6 3.2 69,033 2023 0 0 0 57,156 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 73,543 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 55,124 4.6 3.2 73,543 2026 0 0 0 55,124 4.6 3.2 73,543 2027 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 55,124 4.6 3.2 80,883 2027 0 0 0 55,124 4.6 3.2 80,883 2029 0 0 0 0 51,780 4.6 3.2 80,883 2029 0 0 0 0 51,780 4.6 3.2 80,883 2020 0 0 0 51,780 4.6 3.2 80,883 2020 0 0 0 51,780 4.6 3.2 80,883 2020 0 0 0 51,780 4.6 3.2 80,883 2020 0 0 0 44,769 4.6 3.2 91,685 2031 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 44,769 4.6 3.2 91,685 2034 0 0 0 3,4064 4.6 3.2 91,685 2035 0 0 0 0 34,064 4.6 3.2 100,772 2036 0 0 0 34,064 4.6 3.2 100,772 2036 0 0 0 34,064 4.6 3.2 110,759 2037 0 0 0 0 34,064 4.6 3.2 110,759 2038 0 0 0 22,996 4.6 3.2 117,961 2039 0 0 0 0 33,0694 4.6 3.2 117,759 2038 0 0 0 22,996 4.6 3.2 117,751 2041 0 0 0 13,884 4.6 3.2 117,751 2042 0 0 0 0 8,744 4.6 3.2 117,759 2038 0 0 0 22,996 4.6 3.2 117,751 2044 0 0 0 0 31,884 4.6 3.2 117,751 2044 0 0 0 0 31,884 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 8,744 4.6 3.2 117,751 2044 0 0 0 0 3,0694 4.6 3.2 117,751  |                  |          |         |         |          |                      |         |              |            |
| 2014 0 0 0 44,813 3.5 3.2 53,672 2015 0 0 0 50,860 4.0 3.2 55,389 2016 0 0 0 57,014 4.5 3.2 57,162 2017 0 0 0 0 58,274 4.6 3.2 58,991 2018 0 0 0 58,242 4.6 3.2 60,878 2019 0 0 0 58,242 4.6 3.2 66,878 2019 0 0 0 57,04 4.6 3.2 64,837 2020 0 0 0 0 57,585 4.6 3.2 66,912 2022 0 0 0 0 0 57,585 4.6 3.2 66,912 2022 0 0 0 0 57,585 4.6 3.2 69,053 2023 0 0 0 55,608 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 0 55,124 4.6 3.2 73,543 2025 0 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 55,124 4.6 3.2 73,897 2027 0 0 0 55,124 4.6 3.2 83,892 2028 0 0 0 0 55,138 4.6 3.2 88,832 2030 0 0 0 55,138 4.6 3.2 83,818 2030 0 0 0 44,868 4.6 3.2 83,418 2031 0 0 0 44,832 4.6 3.2 83,418 2031 0 0 0 44,832 4.6 3.2 94,619 2033 0 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 0 44,769 4.6 3.2 94,619 2034 0 0 0 37,140 4.6 3.2 94,619 2035 0 0 0 7 42,476 4.6 3.2 94,619 2036 0 0 0 7 42,476 4.6 3.2 94,619 2037 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 7 42,476 4.6 3.2 103,997 2036 0 0 0 7 42,476 4.6 3.2 103,997 2036 0 0 0 7 42,476 4.6 3.2 103,997 2036 0 0 0 7 42,476 4.6 3.2 103,997 2037 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 7 42,476 4.6 3.2 103,997 2037 0 0 0 7 42,476 4.6 3.2 103,997 2038 0 0 0 0 7 42,476 4.6 3.2 103,997 2036 0 0 0 7 42,476 4.6 3.2 103,997 2037 0 0 0 7 42,476 4.6 3.2 103,997 2038 0 0 0 0 7 42,476 4.6 3.2 110,732 2039 0 0 0 0 7 42,476 4.6 3.2 110,732 2039 0 0 0 0 7 42,476 4.6 3.2 110,732 2039 0 0 0 7 42,476 4.6 3.2 110,732 2040 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,4064 4.6 3.2 110,732 2041 0 0 0 7 3,40    |                  |          |         |         |          |                      |         |              | 1,185,476  |
| 2015 0 0 0 50,860 4.0 3.2 55,389 2016 0 0 0 57,014 4.5 3.2 57,162 2017 0 0 0 58,274 4.6 3.2 58,991 2018 0 0 0 58,274 4.6 3.2 66,878 2019 0 0 0 58,220 4.6 3.2 66,878 2019 0 0 0 57,904 4.6 3.2 66,837 2021 0 0 0 57,904 4.6 3.2 66,817 2021 0 0 0 57,585 4.6 3.2 66,912 2022 0 0 0 0 57,156 4.6 3.2 66,912 2023 0 0 0 57,156 4.6 3.2 69,053 2023 0 0 0 55,608 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 55,124 4.6 3.2 73,543 2026 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 55,124 4.6 3.2 73,897 2027 0 0 0 53,058 4.6 3.2 83,418 2029 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 55,325 4.6 3.2 83,818 2030 0 0 0 44,769 4.6 3.2 83,418 2031 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 34,064 4.6 3.2 91,685 2033 0 0 0 34,064 4.6 3.2 10,0772 2035 0 0 0 34,064 4.6 3.2 10,0772 2035 0 0 0 34,064 4.6 3.2 10,0772 2035 0 0 0 34,064 4.6 3.2 10,0772 2035 0 0 0 0 34,064 4.6 3.2 10,0772 2035 0 0 0 0 34,064 4.6 3.2 10,0772 2035 0 0 0 0 34,064 4.6 3.2 10,0772 2035 0 0 0 0 34,064 4.6 3.2 10,0772 2035 0 0 0 0 18,627 4.6 3.2 11,7561 2041 0 0 0 34,064 4.6 3.2 11,7561 2041 0 0 0 13,884 4.6 3.2 11,7561 2041 0 0 0 13,884 4.6 3.2 12,5631 2041 0 0 0 13,884 4.6 3.2 12,5631 2041 0 0 0 13,884 4.6 3.2 12,5631 2041 0 0 0 13,884 4.6 3.2 12,5631 2041 0 0 0 13,884 4.6 3.2 12,5631 2041 0 0 0 13,884 4.6 3.2 12,5631 2041 0 0 0 3,8744 4.6 3.2 12,5631 2042 0 0 0 0 3,182 4.6 3.2 12,5631 2041 0 0 0 13,884 4.6 3.2 12,5631 2042 0 0 0 0 3,182 4.6 3.2 12,5631 2044 0 0 0 0 3,182 4.6 3.2 12,5631 2044 0 0 0 0 3,182 4.6 3.2 12,5631 2044 0 0 0 0 3,182 4.6 3.2 12,5631 2044 0 0 0 0 3,182 4.6 3.2 12,5631 2044 0 0 0 0 3,182 4.6 3.2 12,5631 2044 0 0 0 0 3,182 4.6 3.2 12,5631 2044 0 0 0 0 3,182 4.6 3.2 12,5631 2045 0 0 0 0 3,4054 4.6 3.2 12,5631 2046 0 0 0 3,4054 4.6 3.2 12,5631 2047 0 0 0 0 3,4054 4.6 3.2 12,5631 2048 0 0 0 0 3,4054 3.4 34 years =  Fift Himal Cover System 3,405 5 5 3,405     |                  |          |         |         |          |                      |         |              | 1,280,371  |
| 2016 0 0 0 57,014 4.5 3.2 57,162 2017 0 0 0 0 58,274 4.6 3.2 58,991 2018 0 0 0 58,224 4.6 3.2 66,878 2019 0 0 0 0 58,120 4.6 3.2 62,827 2020 0 0 0 0 57,904 4.6 3.2 66,912 2021 0 0 0 0 57,585 4.6 3.2 66,912 2022 0 0 0 0 0 57,156 4.6 3.2 66,912 2022 0 0 0 0 0 57,156 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 55,124 4.6 3.2 73,543 2025 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 55,124 4.6 3.2 73,897 2027 0 0 0 55,124 4.6 3.2 78,325 2027 0 0 0 55,124 4.6 3.2 80,832 2028 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 55,125 4.6 3.2 80,832 2028 0 0 0 55,125 4.6 3.2 80,832 2028 0 0 0 55,125 4.6 3.2 80,832 2028 0 0 0 46,832 4.6 3.2 80,832 2031 0 0 0 44,769 4.6 3.2 83,418 2033 0 0 0 0 46,832 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 34,064 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 34,064 4.6 3.2 100,772 2035 0 0 0 34,064 4.6 3.2 100,772 2036 0 0 0 34,064 4.6 3.2 100,772 2037 0 0 0 34,064 4.6 3.2 100,772 2038 0 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,827 4.6 3.2 117,961 2041 0 0 0 18,827 4.6 3.2 117,961 2041 0 0 0 18,827 4.6 3.2 117,961 2041 0 0 0 18,824 4.6 3.2 117,961 2041 0 0 0 18,824 4.6 3.2 117,961 2044 0 0 0 18,824 4.6 3.2 117,961 2044 0 0 0 18,824 4.6 3.2 117,961 2044 0 0 0 18,824 4.6 3.2 117,961 2044 0 0 0 18,824 4.6 3.2 117,961 2044 0 0 0 0 18,824 4.6 3.2 117,961 2049 0 0 0 0 8,744 4.6 3.2 117,961 2040 0 0 0 18,824 4.6 3.2 125,631 2041 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 0 8,744 4.6 3.2 117,961 2044 0 0 0 0 18,824 4.6 3.2 125,631 2045 0 0 0 3,182 4.6 3.2 125,631   |                  |          |         |         | 44,813   |                      |         | 53,672       | 1,271,512  |
| 2017 0 0 0 58,274 4,6 3,2 58,991 2018 0 0 0 58,242 4,6 3,2 60,878 2019 0 0 0 58,242 4,6 3,2 66,912 2020 0 0 0 0 57,904 4,6 3,2 66,912 2021 0 0 0 57,585 4,6 3,2 66,912 2022 0 0 0 0 57,585 4,6 3,2 66,913 2023 0 0 0 0 56,608 4,6 3,2 71,263 2024 0 0 0 55,934 4,6 3,2 73,543 2025 0 0 0 55,934 4,6 3,2 73,543 2026 0 0 0 55,124 4,6 3,2 73,543 2027 0 0 0 55,124 4,6 3,2 73,543 2027 0 0 0 55,124 4,6 3,2 73,897 2026 0 0 0 55,124 4,6 3,2 73,897 2026 0 0 0 54,169 4,6 3,2 73,832 2027 0 0 0 53,058 4,6 3,2 80,832 2028 0 0 0 53,058 4,6 3,2 80,832 2028 0 0 0 53,058 4,6 3,2 80,832 2028 0 0 0 0 53,255 4,6 3,2 80,832 2030 0 0 0 48,680 4,6 3,2 83,418 2030 0 0 0 48,680 4,6 3,2 88,842 2031 0 0 0 48,680 4,6 3,2 91,685 2032 0 0 0 0 44,769 4,6 3,2 91,685 2033 0 0 0 0 44,769 4,6 3,2 91,685 2033 0 0 0 0 44,769 4,6 3,2 91,685 2034 0 0 0 3,71,40 4,6 3,2 10,397 2035 0 0 0 0 44,769 4,6 3,2 10,772 2035 0 0 0 0 37,140 4,6 3,2 10,397 2036 0 0 0 34,064 4,6 3,2 10,397 2037 0 0 0 34,064 4,6 3,2 10,397 2038 0 0 0 0 27,011 4,6 3,2 11,4303 2039 0 0 0 0 27,011 4,6 3,2 11,4303 2039 0 0 0 0 22,996 4,6 3,2 11,4303 2039 0 0 0 0 22,996 4,6 3,2 11,4303 2039 0 0 0 0 22,996 4,6 3,2 11,4303 2039 0 0 0 0 22,996 4,6 3,2 11,4303 2039 0 0 0 0 33,884 4,6 3,2 11,4303 2039 0 0 0 0 22,996 4,6 3,2 11,4303 2039 0 0 0 0 33,884 4,6 3,2 11,4303 2040 0 0 0 33,884 4,6 3,2 11,4303 2040 0 0 0 8,744 4,6 3,2 11,4303 2041 0 0 0 38,744 4,6 3,2 11,4303 2040 0 0 0 8,744 4,6 3,2 11,4303 2041 0 0 0 38,884 4,6 3,2 11,4303 2041 0 0 0 8,8744 4,6 3,2 11,4303 2041 0 0 0 8,8744 4,6 3,2 11,4303 2041 0 0 0 8,8744 4,6 3,2 11,4303 2041 0 0 0 8,8744 4,6 3,2 11,4303 2041 0 0 0 8,8744 4,6 3,2 11,4303 2041 0 0 0 8,8744 4,6 3,2 11,4303 2041 0 0 0 31,884 4,6 3,2 11,4303 2041 0 0 0 31,884 4,6 3,2 11,4303 2041 0 0 0 31,884 4,6 3,2 11,4303 2041 0 0 0 31,884 4,6 3,2 11,4303 2041 0 0 0 31,884 4,6 3,2 11,4303 2041 0 0 0 31,884 4,6 3,2 11,4303 2042 0 0 0 31,884 4,6 3,2 11,4303 2044 0 0 0 31,884 4,6 3,2 11,4303 2045 0 0 0 31,884 4,6 3,2 11,4303 2040 0 0 0 31,884 4,6 3,2 11,4303 2040 0 0 0 31,884 4,6 3,2 11,4303     | 2015             | 0        | 0       | 0       | 50,860   | 4.0                  | 3.2     | 55,389       | 1,266,984  |
| 2017 0 0 0 58,274 4.6 3.2 58,991 2018 0 0 0 58,242 4.6 3.2 60,878 2019 0 0 0 58,242 4.6 3.2 66,878 2020 0 0 0 0 57,904 4.6 3.2 66,912 2021 0 0 0 0 57,585 4.6 3.2 66,912 2022 0 0 0 0 57,585 4.6 3.2 66,912 2022 0 0 0 0 57,585 4.6 3.2 66,912 2023 0 0 0 0 55,034 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 55,124 4.6 3.2 73,543 2026 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 55,124 4.6 3.2 80,832 2027 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 53,058 4.6 3.2 80,832 2029 0 0 0 0 53,058 4.6 3.2 83,418 2029 0 0 0 0 53,058 4.6 3.2 83,418 2029 0 0 0 0 48,680 4.6 3.2 83,482 2031 0 0 0 48,680 4.6 3.2 88,842 2031 0 0 0 44,769 4.6 3.2 91,685 2032 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 91,685 2034 0 0 0 33,938 4.6 3.2 103,997 2035 0 0 0 0 44,769 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 11,4303 2039 0 0 0 0 34,064 4.6 3.2 11,4303 2039 0 0 0 0 27,011 4.6 3.2 11,4303 2039 0 0 0 0 22,996 4.6 3.2 11,759 2038 0 0 0 0 27,011 4.6 3.2 11,4303 2039 0 0 0 0 22,996 4.6 3.2 11,4303 2039 0 0 0 0 22,996 4.6 3.2 11,4303 2039 0 0 0 0 22,996 4.6 3.2 11,4303 2039 0 0 0 0 3,874 4.6 3.2 11,4303 2039 0 0 0 0 3,874 4.6 3.2 11,4303 2040 0 0 0 3,884 4.6 3.2 11,4303 2040 0 0 0 3,884 4.6 3.2 11,4303 2040 0 0 0 3,884 4.6 3.2 11,4303 2040 0 0 0 3,884 4.6 3.2 11,4303 2041 0 0 0 3,884 4.6 3.2 11,4303 2042 0 0 0 3,884 4.6 3.2 11,4303 2044 0 0 0 0 3,884 4.6 3.2 11,4303 2049 0 0 0 3,884 4.6 3.2 11,4303 2040 0 0 0 3,884 4.6 3.2 11,4303 2041 0 0 0 3,884 4.6 3.2 11,4303 2042 0 0 0 3,884 4.6 3.2 12,5611 2044 0 0 0 3,884 4.6 3.2 12,5611 2044 0 0 0 3,884 4.6 3.2 12,5611 2045 0 0 0 3,884 4.6 3.2 12,5611 2046 0 0 0 3,884 4.6 3.2 12,5611 2047 0 0 0 3,884 4.6 3.2 12,5611 2048 0 0 0 3,874 4.6 3.2 12,5611 2049 0 0 0 3,884 4.6 3.2 12,5611 2040 0 0 0 3,884 4.6 3.2 12,5611 2041 0 0 0 0 3,874 4.6 3.2 12,5611 2042 0 0 0 3,874 4.6 3.2 12,5611 2043 0 0 0 0 3,874 4.6 3.2 12,5611  | 2016             | 0        | 0       | 0       | 57,014   | 4.5                  | 3.2     | 57,162       | 1,266,836  |
| 2018 0 0 0 58,242 4.6 3.2 60,878 2019 0 0 0 58,120 4.6 3.2 62,827 2020 0 0 0 0 57,964 4.6 3.2 64,837 2021 0 0 0 57,585 4.6 3.2 66,912 2022 0 0 0 0 57,156 4.6 3.2 69,053 2023 0 0 0 55,6608 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 55,124 4.6 3.2 73,543 2025 0 0 0 55,124 4.6 3.2 73,897 2026 0 0 0 55,124 4.6 3.2 73,897 2027 0 0 0 54,169 4.6 3.2 78,325 2027 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 55,3058 4.6 3.2 80,832 2028 0 0 0 55,1780 4.6 3.2 83,418 2030 0 0 0 51,780 4.6 3.2 83,418 2030 0 0 0 44,868 4.6 3.2 88,842 2031 0 0 0 446,832 4.6 3.2 88,842 2031 0 0 0 446,832 4.6 3.2 91,685 2032 0 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 0 42,476 4.6 3.2 94,619 2034 0 0 0 42,476 4.6 3.2 94,619 2034 0 0 0 39,938 4.6 3.2 100,772 2036 0 0 0 34,064 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 103,997 2037 0 0 0 34,064 4.6 3.2 103,997 2038 0 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 34,687 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 117,961 2040 0 0 0 13,884 4.6 3.2 117,961 2041 0 0 0 13,884 4.6 3.2 117,961 2042 0 0 0 8,744 4.6 3.2 127,5631 2042 0 0 0 8,744 4.6 3.2 127,5631 2042 0 0 0 8,744 4.6 3.2 127,5631 2042 0 0 0 8,744 4.6 3.2 127,5651 2043 0 0 0 3,182 4.6 3.2 127,561 2044 0 0 0 0 3,182 4.6 3.2 127,561 2049 0 0 0 3,182 4.6 3.2 127,561 2041 0 0 0 3,182 4.6 3.2 127,561 2042 0 0 0 8,744 4.6 3.2 127,5651 2043 0 0 0 0 3,182 4.6 3.2 127,561   | 2017             | 0        | 0       | 0       | 58.274   |                      |         | •            | 1,266,120  |
| 2019 0 0 0 58,120 4.6 3.2 62,827 2020 0 0 0 0 57,594 4.6 3.2 64,837 2021 0 0 0 57,594 4.6 3.2 66,912 2022 0 0 0 0 57,556 4.6 3.2 69,053 2023 0 0 0 56,608 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 72,543 2025 0 0 0 55,124 4.6 3.2 73,543 2025 0 0 0 55,124 4.6 3.2 78,325 2026 0 0 0 54,169 4.6 3.2 78,325 2027 0 0 0 53,058 4.6 3.2 88,342 2028 0 0 0 51,780 4.6 3.2 88,341 2029 0 0 0 55,325 4.6 3.2 88,342 2030 0 0 46,832 4.6 3.2 88,341 2029 0 0 0 48,660 4.6 3.2 88,442 2031 0 0 0 46,832 4.6 3.2 91,685 2032 0 0 0 44,769 4.6 3.2 91,685 2032 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 44,769 4.6 3.2 94,619 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 42,476 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 37,140 4.6 3.2 103,997 2037 0 0 0 34,064 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 117,961 2038 0 0 0 27,011 4.6 3.2 117,961 2039 0 0 0 22,996 4.6 3.2 117,759 2038 0 0 0 27,011 4.6 3.2 117,961 2040 0 0 0 38,694 4.6 3.2 117,759 2038 0 0 0 27,011 4.6 3.2 117,961 2040 0 0 0 38,694 4.6 3.2 127,736 2041 0 0 0 18,627 4.6 3.2 127,736 2041 0 0 0 8,744 4.6 3.2 127,563 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 8,744 4.6 3.2 125,631 2045 0 0 0 8,744 4.6 3.2 125,631 2040 0 0 0 8,744 4.6 3.2 125,631 2041 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2045 0 0 0 8,744 4.6 3.2 125,631 2046 0 0 0 8,744 4.6 3.2 125,631 2047 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 8,744 4.6 3.2 125,631 2040 0 0 0 8,744 4.6 3.2 125,631 2041 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2045 0 0 0 8,744 4.6 3.2 125,631 2046 0 0 0 8,744 4.6 3.2 125,631 2047 0 0 0 8,744 4.6 3.2 125,631 2048 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0    |                  |          |         |         |          |                      |         |              | 1,263,483  |
| 2020 0 0 0 57,904 4.6 3.2 64,837 2021 0 0 0 57,585 4.6 3.2 66,912 2022 0 0 0 57,585 4.6 3.2 66,912 2023 0 0 0 55,6608 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 55,934 4.6 3.2 73,543 2026 0 0 0 55,124 4.6 3.2 75,897 2026 0 0 0 55,124 4.6 3.2 78,325 2027 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 55,325 4.6 3.2 83,418 2029 0 0 0 55,325 4.6 3.2 83,418 2030 0 0 0 54,169 4.6 3.2 83,418 2030 0 0 0 44,680 4.6 3.2 83,418 2031 0 0 0 46,832 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 34,064 4.6 3.2 107,724 2037 0 0 0 39,938 4.6 3.2 100,772 2036 0 0 0 37,140 4.6 3.2 107,724 2037 0 0 0 33,064 4.6 3.2 107,724 2037 0 0 0 33,064 4.6 3.2 107,724 2037 0 0 0 33,0694 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 117,961 2040 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 12,753 2040 0 0 0 8,744 4.6 3.2 12,531 2041 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531 2042 0 0 0 8,744 4.6 3.2 12,531  |                  |          |         |         |          |                      |         |              |            |
| 2021 0 0 0 57,585 4.6 3.2 66,912 2022 0 0 0 0 57,156 4.6 3.2 69,053 2023 0 0 0 56,608 4.6 3.2 71,263 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 55,934 4.6 3.2 75,897 2026 0 0 0 54,169 4.6 3.2 78,325 2027 0 0 0 54,169 4.6 3.2 80,832 2028 0 0 0 51,780 4.6 3.2 80,832 2028 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 51,780 4.6 3.2 88,442 2031 0 0 0 48,680 4.6 3.2 88,842 2031 0 0 0 44,769 4.6 3.2 91,635 2032 0 0 0 44,769 4.6 3.2 91,635 2033 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2036 0 0 0 37,140 4.6 3.2 107,324 2037 0 0 0 30,694 4.6 3.2 107,324 2039 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 114,303 2039 0 0 0 30,694 4.6 3.2 117,961 2038 0 0 0 27,011 4.6 3.2 117,961 2039 0 0 0 33,694 4.6 3.2 117,961 2039 0 0 0 34,664 4.6 3.2 117,961 2039 0 0 0 38,744 4.6 3.2 117,961 2040 0 0 0 38,744 4.6 3.2 12,5631 2041 0 0 0 13,884 4.6 3.2 12,5631 2042 0 0 0 0 8,744 4.6 3.2 12,5631 2043 0 0 0 3,182 4.6 3.2 12,5631 2044 0 0 0 0 8,744 4.6 3.2 12,5631 2040 0 0 0 8,744 4.6 3.2 12,5631 2041 0 0 0 8,744 4.6 3.2 12,5631 2042 0 0 0 8,744 4.6 3.2 12,5631 2043 0 0 0 8,744 4.6 3.2 12,5631 2044 0 0 0 8,744 4.6 3.2 12,5631 2045 0 0 0 8,744 4.6 3.2 12,5631 2040 0 0 0 8,744 4.6 3.2 12,5631 2041 0 0 0 8,744 4.6 3.2 12,5631 2042 0 0 0 8,744 4.6 3.2 12,5631 2043 0 0 0 0 8,744 4.6 3.2 12,5631 2044 0 0 0 0 8,744 4.6 3.2 12,5631 2045 0 0 0 0 8,744 4.6 3.2 12,5631 2046 0 0 0 0 8,744 4.6 3.2 13,880   |                  |          |         |         |          |                      |         | ·            | 1,258,776  |
| 2022 0 0 0 0 57,156 4.6 3.2 69,033 2023 0 0 0 0 56,608 4.6 3.2 71,263 2024 0 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 0 55,124 4.6 3.2 75,897 2026 0 0 0 54,169 4.6 3.2 78,325 2027 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 0 50,325 4.6 3.2 86,088 2030 0 0 0 44,680 4.6 3.2 88,842 2031 0 0 0 44,769 4.6 3.2 91,685 2032 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 39,938 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2036 0 0 0 34,064 4.6 3.2 100,772 2037 0 0 0 34,064 4.6 3.2 100,772 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 12,5631 2041 0 0 0 0 18,627 4.6 3.2 12,5631 2042 0 0 0 0 8,744 4.6 3.2 12,5631 2042 0 0 0 8,744 4.6 3.2 12,5631 2043 0 0 0 8,744 4.6 3.2 12,5631 2044 0 0 0 8,744 4.6 3.2 12,5631 2042 0 0 0 8,744 4.6 3.2 12,5631 2042 0 0 0 8,744 4.6 3.2 12,5631 2043 0 0 0 8,744 4.6 3.2 12,5631 2044 0 0 0 8,744 4.6 3.2 12,5631 2045 0 0 0 8,744 4.6 3.2 12,5631 2046 0 0 0 8,744 4.6 3.2 12,5631 2047 0 0 0 8,744 4.6 3.2 12,5631 2048 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 8,744 4.6 3.2 12,5631 2040 0 0 0 8,744 4.6 3.2 12,5631 2041 0 0 0 8,744 4.6 3.2 12,5631 2042 0 0 0 8,744 4.6 3.2 12,5631 2043 0 0 0 0 8,744 4.6 3.2 12,5631 2044 0 0 0 0 8,744 4.6 3.2 12,5631 2045 0 0 0 8,744 4.6 3.2 12,5631 2046 0 0 0 8,744 4.6 3.2 12,5631 2047 0 0 0 0 8,744 4.6 3.2 12,5631 2048 0 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 8,744 4.6 3.2 12,5631 2049 0 0 0 0 0 8,744 4.6 3.2 12,5631  |                  |          |         |         |          |                      |         |              | 1,251,843  |
| 2023  |                  |          |         |         |          |                      |         | 66,912       | 1,242,516  |
| 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 0 55,124 4.6 3.2 75,897 2026 0 0 0 0 54,169 4.6 3.2 78,325 2027 0 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 0 50,325 4.6 3.2 86,088 2030 0 0 0 48,680 4.6 3.2 88,842 2031 0 0 0 46,832 4.6 3.2 94,619 2033 0 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 27,011 4.6 3.2 117,961 2038 0 0 0 27,011 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 0 8,744 4.6 3.2 121,736 2041 0 0 0 8,744 4.6 3.2 121,736 2041 0 0 0 8,744 4.6 3.2 121,736 2041 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 13,884 4.6 3.2 125,631 2045 0 0 0 8,744 4.6 3.2 125,631 2046 0 0 0 8,744 4.6 3.2 125,631 2047 0 0 0 8,744 4.6 3.2 125,631 2048 0 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 8,744 4.6 3.2 125,631 2040 0 0 0 8,744 4.6 3.2 125,631 2041 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2045 0 0 0 8,744 4.6 3.2 125,631 2046 0 0 0 8,744 4.6 3.2 125,631  | 2022             | 0        | 0       | 0       | 57,156   | 4.6                  | 3.2     | 69,053       | 1,230,619  |
| 2024 0 0 0 55,934 4.6 3.2 73,543 2025 0 0 0 0 55,124 4.6 3.2 75,897 2026 0 0 0 54,169 4.6 3.2 78,325 2027 0 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 0 50,325 4.6 3.2 86,088 2030 0 0 0 48,680 4.6 3.2 88,842 2031 0 0 0 46,832 4.6 3.2 91,685 2032 0 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2036 0 0 0 37,140 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 117,961 2038 0 0 0 0 27,011 4.6 3.2 117,961 2040 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2045 0 0 0 0 8,744 4.6 3.2 125,631 2046 0 0 0 0 8,744 4.6 3.2 125,631 2047 0 0 0 8,744 4.6 3.2 125,631 2048 0 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 0 8,744 4.6 3.2 125,631 2040 0 0 0 8,744 4.6 3.2 125,631 2041 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2045 0 0 0 0 8,744 4.6 3.2 125,631 2046 0 0 0 0 8,744 4.6 3.2 125,631 2047 0 0 0 0 8,744 4.6 3.2 125,631 2048 0 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 0 8,744 4.6 3.2 125,631 2040 0 0 0 8,744 4.6 3.2 125,631 2041 0 0 0 0 8,744 4.6 3.2 125,631 2041 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2045 0 0 0 0 8,744 4.6 3.2 125,631 2047 0 0 0 0 8,744 4.6 3.2 125,631 2048 0 0 0 0 0 8,744 4.6 3.2 125,631  | 2023             | 0        | 0       | 0       | 56,608   | 4.6                  | 3.2     | 71,263       | 1,215,965  |
| 2025 0 0 0 55,124 4.6 3.2 75,897 2026 0 0 0 54,169 4.6 3.2 78,325 2027 0 0 0 55,058 4.6 3.2 80,832 2028 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 0 50,325 4.6 3.2 86,088 2030 0 0 0 48,680 4.6 3.2 88,842 2031 0 0 0 46,832 4.6 3.2 91,685 2032 0 0 0 44,769 4.6 3.2 91,685 2033 0 0 0 0 44,769 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 37,140 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 107,324 2038 0 0 0 0 27,011 4.6 3.2 117,961 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2040 0 0 0 8,744 4.6 3.2 121,736 2041 0 0 0 8,744 4.6 3.2 121,736 2041 0 0 0 8,744 4.6 3.2 121,736 2041 0 0 0 8,744 4.6 3.2 121,736 2041 0 0 0 8,744 4.6 3.2 121,736 2041 0 0 0 8,744 4.6 3.2 121,736 2041 0 0 0 8,744 4.6 3.2 129,651 2042 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2046 0 0 0 8,744 4.6 3.2 129,651 2047 0 0 0 8,744 4.6 3.2 129,651 2048 0 0 0 0 8,744 4.6 3.2 129,651 2049 0 0 0 0 8,744 4.6 3.2 129,651 2040 0 0 0 8,744 4.6 3.2 129,651 2041 0 0 0 0 8,744 4.6 3.2 129,651 2042 0 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 0 8,744 4.6 3.2 129,651 2046 0 0 0 0 8,744 4.6 3.2 129,651 2047 0 0 0 0 8,744 4.6 3.2 129,651 2048 0 0 0 0 8,744 4.6 3.2 129,651 2049 0 0 0 0 8,744 4.6 3.2 129,651 2040 0 0 0 0 8,744 4.6 3.2 129,651 2040 0 0 0 0 8,744 4.6 3.2 129,651 2041 0 0 0 0 8,744 4.6 3.2 129,651 2042 0 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 0 8,744 4.6 3.2 129,651 2045 0 0 0 0 8,744 4.6 3.2 129,651 2046 0 0 0 0 8,744 4.6 3.2 129,651 2047 0 0 0 0 8,744 4.6 3.2 129,651 2048 0 0 0 0 8,744 4.6 3.2 129,651 2049 0 0 0 0 8,744 4.6 3.2 129,651 2049 0 0 0 0 8,744 4.6 3.2 129,651 2049 0 0 0 0 8,744 4.6 3.2 129,651  | 2024             | 0        | 0       | 0       | 55,934   | 4.6                  | 3.2     | 73.543       | 1,198,356  |
| 2026 0 0 0 54,169 4.6 3.2 78,325 2027 0 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 0 50,325 4.6 3.2 86,088 2030 0 0 0 48,680 4.6 3.2 88,842 2031 0 0 0 46,832 4.6 3.2 91,685 2032 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 97,647 2035 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2036 0 0 0 37,140 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 30,694 4.6 3.2 111,303 2039 0 0 0 0 27,011 4.6 3.2 111,4961 2040 0 0 0 22,996 4.6 3.2 111,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 122,631 2042 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651  | 2025             | 0        | 0       | 0       |          |                      |         |              | 1,177,584  |
| 2027 0 0 0 53,058 4.6 3.2 80,832 2028 0 0 0 51,780 4.6 3.2 83,418 2029 0 0 0 0 50,325 4.6 3.2 86,088 2030 0 0 0 48,680 4.6 3.2 88,842 2031 0 0 0 44,769 4.6 3.2 91,685 2032 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 37,140 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 117,361 2038 0 0 0 34,064 4.6 3.2 117,759 2038 0 0 0 27,011 4.6 3.2 117,759 2038 0 0 0 27,011 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 117,961 2041 0 0 0 18,627 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 8,744 4.6 3.2 125,631 2044 0 0 0 0 8,744 4.6 3.2 125,631 2045 0 0 0 8,744 4.6 3.2 125,631 2046 0 0 0 8,744 4.6 3.2 125,631 2047 0 0 0 8,744 4.6 3.2 125,631 2048 0 0 0 0 8,744 4.6 3.2 125,631 2049 0 0 0 8,744 4.6 3.2 125,631 2040 0 0 0 8,744 4.6 3.2 125,631 2041 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 0 8,744 4.6 3.2 125,631  |                  |          |         |         | 1167     |                      |         |              |            |
| 2028  |                  |          |         |         | 10       |                      |         |              | 1,153,427  |
| 2029 0 0 0 50,325 4.6 3.2 86,088 2030 0 0 0 48,680 4.6 3.2 88,842 2031 0 0 0 46,832 4.6 3.2 91,685 2032 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 100,772 2035 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 107,324 2038 0 0 0 27,011 4.6 3.2 117,961 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 121,736 2041 0 0 0 3,884 4.6 3.2 125,631 2042 0 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 133,800   |                  |          |         |         |          |                      |         |              | 1,125,653  |
| 2030 0 0 0 48,680 4.6 3.2 88,842 2031 0 0 0 46,832 4.6 3.2 91,685 2032 0 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 8,744 4.6 3.2 133,800  |                  |          |         |         | ,        |                      |         |              | 1,094,015  |
| 2031 0 0 0 46,832 4.6 3.2 91,685 2032 0 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 103,993 2036 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 34,064 4.6 3.2 117,759 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 18,627 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 121,736 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 3,182 4.6 3.2 133,800   |                  |          |         |         | 50,325   | 4.6                  |         | 86,088       | 1,058,252  |
| 2032 0 0 0 44,769 4.6 3.2 94,619 2033 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 30,694 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 133,800  ET CLOSURE COSTS  Frommental Monitoring 6,120 \$6120 /yr x 34 years = 46110 Final Cover System 3,405 \$3,405/yr x 34 years = 46110 Final Cover System 3,405 \$3,405/yr x 34 years = 46110 Final Cover System 3,405  | 2030             | 0        | 0       | 0       | 48,680   | 4.6                  | 3.2     | 88,842       | 1,018,089  |
| 2033 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 36,694 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,3884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 133,800  ET CLOSURE COSTS  Frommental Monitoring 6,120 \$6120 /yr x 34 years = 46,651  | 2031             | 0        | 0       | 0       | 46,832   | 4.6                  | 3.2     | 91,685       | 973,236    |
| 2033 0 0 0 42,476 4.6 3.2 97,647 2034 0 0 0 39,938 4.6 3.2 100,772 2035 0 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 36,694 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,3884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 133,800  ET CLOSURE COSTS  Frommental Monitoring 6,120 \$6120 /yr x 34 years = 46,651  | 2032             | 9 0      | 0       | 0       | 44.769   | 4.6                  | 3.2     | 94 619       | 923,386    |
| 2034 0 0 0 33,938 4.6 3.2 100,772 2035 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 30,694 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 121,736 2042 0 0 0 8,744 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 133,800  **TCLOSURE COSTS**  *    | 2033             | 0        | 0       | 0       |          |                      |         |              | 868,214    |
| 2035 0 0 0 37,140 4.6 3.2 103,997 2036 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 30,694 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 \$ 13,884 4.6 3.2 129,651 2043 0 0 0 \$ 3,182 4.6 3.2 133,800  **TCLOSURE COSTS**  **TCLOSURE COSTS**  **TCLOSURE COSTS**  **TCLOSURE COSTS**  **TOLOSURE  |                  |          |         |         |          |                      |         |              |            |
| 2036 0 0 0 34,064 4.6 3.2 107,324 2037 0 0 0 30,694 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 125,631 2043 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 \$6,120 \$ \$6120 /yr x 34 years = 2043 10 0 0 \$10,096 \$ 10,096 /yr x 34 years = 2046 10,096 \$ 3,405 \$ 3,405/yr x 34 years = 2047 2048 2049 2049 2049 2049 2049 2049 2049 2049   |                  |          |         |         |          |                      |         |              | 807,380    |
| 2037 0 0 0 30,694 4.6 3.2 110,759 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 \$6120 /yr x 34 years =  tronmental Monitoring earl Site Maintenance 10,096 \$10,096/yr x 34 years =  tfill Final Cover System 3,405 \$3,405/yr x 34 years =   |                  |          |         |         |          |                      |         |              | 740,523    |
| 2038 0 0 0 27,011 4.6 3.2 114,303 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 \$6,120 \$ 6120 /yr x 34 years = eral Site Maintenance 10,096 \$10,096/yr x 34 years = tfill Final Cover System 3,405 \$3,405/yr x 34 years =  |                  |          |         |         |          |                      |         |              | 667,263    |
| 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 \$6,120 \$6120 /yr x 34 years = eral Site Maintenance 10,096 \$10,096/yr x 34 years = lfill Final Cover System 3,405 \$3,405/yr x 34 years =   |                  |          |         |         | 30,694   | 4.6                  | 3.2     | 110,759      | 587,198    |
| 2039 0 0 0 22,996 4.6 3.2 117,961 2040 0 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 129,651 2043 0 0 0 \$6,120 \$6120 /yr x 34 years = tral Site Maintenance 10,096 \$10,096/yr x 34 years = ffill Final Cover System 3,405 \$3,405/yr x 34 years =   | 2038             | 0        | 0       | 0       | 27,011   | 4.6                  | 3.2     | 114,303      | 499,906    |
| 2040 0 0 18,627 4.6 3.2 121,736 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 133,800  TCLOSURE COSTS  ronmental Monitoring 6,120 \$6120 /yr x 34 years =  real Site Maintenance 10,096 \$10,096/yr x 34 years =  ffill Final Cover System 3,405 \$3,405/yr x 34 years =  | 2039             | 0        | 0       | 0       | 22,996   | 4.6                  | 3,2     |              | 404,941    |
| 2041 0 0 0 13,884 4.6 3.2 125,631 2042 0 0 0 8,744 4.6 3.2 129,651 2043 0 0 0 3,182 4.6 3.2 133,800  TCLOSURE COSTS  ronmental Monitoring 6,120 \$6120 /yr x 34 years = eral Site Maintenance 10,096 \$10,096/yr x 34 years = fill Final Cover System 3,405 \$3,405/yr x 34 years =   |                  | 0        | 0       |         |          |                      |         |              | 301,833    |
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| 2043 0 0 0 3,182 4.6 3.2 133,800  T CLOSURE COSTS  ronmental Monitoring 6,120 \$6120 /yr x 34 years = eral Site Maintenance 10,096 \$10,096/yr x 34 years = fill Final Cover System 3,405 \$3,405/yr x 34 years =   |                  |          |         |         |          |                      |         |              |            |
| T CLOSURE COSTS         ronmental Monitoring       6,120       \$ 6120 /yr x 34 years =         eral Site Maintenance       10,096       \$ 10,096/yr x 34 years =         ffill Final Cover System       3,405       \$ 3,405/yr x 34 years =  |                  |          |         |         |          |                      |         |              | 69,179     |
| ronmental Monitoring 6,120 \$ 6120 /yr x 34 years = 2   | 2043             | U        | U       | U       | 3,182    | 4.0                  | 3.2     | 133,800      | (61,439)   |
| ronmental Monitoring 6,120 \$ 6120 /yr x 34 years = 2   |                  |          |         |         |          |                      |         |              |            |
| eral Site Maintenance     10,096     \$ 10,096/yr x 34 years =       Ifill Final Cover System     3,405     \$ 3,405/yr x 34 years =  | T CLOSURE (      | COSTS    |         |         |          |                      |         |              | (2010 COST |
| eral Site Maintenance       10,096       \$ 10,096/yr x 34 years =         ffill Final Cover System       3,405       \$ 3,405/yr x 34 years =  | ronmental Mon    | nitoring |         | 6 120   |          | \$ 6120 Apr v 24 ··· | ears =  |              | 208 080    |
| ffill Final Cover System 3,405 \$ 3,405/yr x 34 years =   |                  | _        |         |         |          |                      |         |              | 208,080    |
|   |                  |          |         |         |          |                      | -       |              | 343,264    |
|   |                  | -        |         |         |          |                      |         |              | 115,770    |
|   |                  | -        |         | 225     |          | \$ 225/yr x 34 y     | years = |              | 7,650      |
| ffill Gas System 21,271 \$21,271/yr x 34 years =  | ifill Gas System | n        |         | 21,271  |          | \$21,271/yr x 34 y   | years = |              | 723,214    |
| mwater System 768 \$ 768/yr x 34 years =  | nwater System    |          |         | 768     |          |                      |         |              | 26,112     |
| ninistration 4,189 \$ 4,189/yr x 34 years =   | -                |          |         |         |          |                      |         |              | 142,409    |
| TOTAL 46,074 TOTAL  |                  |          | TOTAL   | •       |          |                      |         |              | 1,566,499  |

Assumpt i ons:

1) Waste Stream Growth Rate - .5%

2) Historical interest thru 2009 is average of monthly Washington State Investment Pool net earnings rate

# COWLITZ COUNTY LANDFILL POST CLOSURE - UNLINED LANDFILL

(2010 Dollar Estimate)

| Post Closure Activity  | Basis of Estimate                       | Total Cost Per<br>Year |        |
|--|---|------------------------|--------|
| ENVIRONMENTAL MONITORING Groundwater monitoring analysis. Al other monitoring costs included in Site |   | 6, 120                 |        |
| B - Post Closure costs.  |   |                        | 6,120  |
| GENERAL SITE MAINTENANCE   |   |                        | 5,130  |
| Vegetation Control   | Spraying - 4 hrs/yr @ \$61.00/hr        | 244                    |        |
| Health Department Post Closure Fee   | 40+ Acres                               | 9,852                  | 10,096 |
| LANDFILL FINAL COVER SYSTEM  |   |                        | ,.,    |
| Liner Repair   | One Per Year @ \$1,224                  | 1,224                  |        |
| Erosion Control  | One Acre Per Year @ \$1,528             | 1,528                  |        |
| Vegetation Control   | Mow Once Per Year @ \$653               | 653                    | 3,405  |
| LEACHATE PRETREATMENT  |   |                        |        |
| Autodialer   | 12 Months @ \$18.80/mo                  | 225                    |        |
| All other costs included in Site B -   |   |                        |        |
| Post Closure costs.  |   |                        | 225    |
| LANDFILL GAS SYSTEM  |   |                        |        |
| LFG Collection System Maintenance  | 8 hrs/month @ \$37.62                   | 3,611                  |        |
| Blower Maintenance   | 4 hrs/month @ \$37.62                   | 1,805                  |        |
| Flare Maintenance  | 4 hrs/month @ \$37.62                   | 1,805                  |        |
| LFG Well Replacement   | 1 Well Every 4 Years @ \$4,537          | 1, 134                 |        |
| LFG Blower Replacement   | 2 @ 10 Yr Life @ \$31,532 each          | 6,306                  |        |
| LFG System Repair Parts  | Flare Liners, Sensors, Bearings, Etc    | 2,387                  |        |
| LFG Blower Electricity   | Per month @ \$313                       | 3,756                  |        |
| Permit Fee   | Air Pollution Control Permit @ \$467/yr | 467                    | 21,271 |
| STORMWATER SYSTEM  | W. 18 <sup>2</sup>                      |                        |        |
| Ditch and Structure Maintenance  | 1 Day/Quarter @ \$23.98/hr              | 768                    | 768    |
| ADMINISTRATION   | 10% of Project Cost                     | 4, 189                 | 4, 189 |
| ANNUAL POST CLOSURE OPERATION &  | & MAINTENANCE COSTS                     |                        |        |
|  |   |                        | 46,07  |

# APPENDIX D

COWLITZ COUNTY MODERATE RISK WASTE PLAN



# COWLITZ MODERATE RISK HAZARDOUS WASTE MANAGEMENT PLAN

COWLITZ COUNTY, WASHINGTON

Prepared for

#### **COWLITZ COUNTY**

DEPARTMENT OF PUBLIC WORKS

August 31, 2011

Project No. 9041.04.06



Prepared by Maul Foster & Alongi, Inc. 7223 NE Hazel Dell Avenue, Suite B Vancouver, WA 98665

# COWLITZ MODERATE RISK HAZARDOUS WASTE MANAGEMENT PLAN

#### COWLITZ COUNTY, WASHINGTON

The material and data in this plan were prepared under the supervision and direction of the undersigned.

MAUL FOSTER & ALONGI, INC.



Erik I. Bakkom, PE

Senior Engineer

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SWAC PARTICIPATION

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SMALL-QUANTITY GENERATOR PROGRAM

#### FIGURE

4-3

4-1 HOUSEHOLD HAZARDOUS WASTE PARTICIPATION AND COLLECTION

#### ACRONYMS AND ABBREVIATIONS

CERCLA Comprehensive Environmental Response,

Compensation, and Liability Act Coordinated Prevention Grant

Ecology Washington State Department of Ecology

EHU Environmental Health Unit

E-Waste electronic waste

**CPG** 

HHW household hazardous waste

HWMA Hazardous Waste Management Act

MRW moderate risk waste

RCRA Resource Conservation and Recovery Act

RCW Revised Code of Washington SQG small-quantity generator

SWAC Solid Waste Advisory Committee SWMA Solid Waste Management Act SWMP Solid Waste Management Plan

UWR Universal Waste Rule

## INTRODUCTION / BACKGROUND

This is a revision of the Cowlitz-Wahkiakum Moderate Risk Hazardous Waste Management Plan originally approved by the Washington State Department of Ecology (Ecology) in 1991. This report is intended to be included as an appendix to the Cowlitz County Solid Waste Management Plan (SWMP). The planning area is fully described in Section 1.12 of the SWMP. The primary goal of the plan is to reduce the generation of hazardous waste and to reduce illegal hazardous waste dumping, including the improper disposal of hazardous waste in public landfills, sewers, storm drains, and septic systems. As stated in Revised Code of Washington (RCW) 70.105.220, all local governments or combinations of contiguous local governments are required to develop a local hazardous waste plan. The plan review and approval process for the MRW and SWMP is outlined in Section 1.8 of the SWMP. A description of the plan update process is provided in Sections 1.4 through 1.6 of the SWMP.

RCW 70.105.010 defines moderate risk waste (MRW) as any waste that exhibits any of the properties of hazardous waste but is exempt from regulation under RCW 70.105 solely because the waste is generated in quantities below the threshold for regulation. Being exempt from state regulations for hazardous waste, MRW is typically regulated by local jurisdictions. MRW is composed of household hazardous waste (HHW) and small-quantity generator (SQG) waste. HHW is generated from the disposal of substances identified by Ecology as hazardous household substances. SQG is hazardous waste generated by businesses that do not produce quantities above the threshold for regulation. Table 1.1 contains the household hazardous substance list developed by the Department of Ecology. All of these products become HHW when discarded (if they are flammable, corrosive, toxic, or reactive).

For its MRW program, Cowlitz County follows the waste hierarchy established in RCW 70.105.150. The hierarchy, in descending order of priority, is: waste reduction; waste recycling; physical, chemical, and biological treatment; incineration; solidification/stabilization treatment; and landfilling.

A list of all small-, medium-, and large-quantity generators in Cowlitz County and Wahkiakum County is contained in Appendix A of this document. There are currently no hazardous waste treatment, storage, or disposal facilities with U.S. Environmental Protection Agency/State ID numbers in Cowlitz or Wahkiakum counties. Cowlitz Clean Sweep, Inc., Waste Control, and NW Tankcar Services are the only companies in the county registered to transfer hazardous waste.

Since the last plan update, the MRW and HHW collection facilities have been moved from Cowlitz County Landfill to the Waste Control Transfer Facility. These facilities are described in additional detail in Section 4.1.1.

# 2 analysis of current conditions

This section provides a summary of MRW and Hazardous Waste disposed of and managed by the County.

#### 2.1 Moderate Risk Waste Inventory

Table 2-1 provides a summary of participation and costs of the MRW program, and Table 2-2 provides a material breakdown of waste collected. In 2009, oil represented the largest waste stream collected, including 300,240 pounds by volume or approximately 50 percent of the material collected in the county. The next highest category of waste is electronic waste (E-Waste), totaling 102,920 pounds. Oil, E-Waste, paint (oil and latex), flammable liquids, and antifreeze accounted for more than 93 percent of the MRW waste collected by the County in 2009. These trends in the county have been consistent over the last several years. MRW collection dropped off in 2007, but steadily increased in 2008 and 2009.

#### 2.2 Hazardous Waste Inventory

An inventory of the hazardous waste generators is provided in Appendix A. This list is based on information provided by Ecology, including dangerous waste generators, remedial action sites, transporters and facilities that manage, treat, and store hazardous waste, and zone designations. This information was updated June 1, 2009.

#### 2.2.1 Dangerous Waste Generators

Ecology maintains a list of dangerous waste generators within Cowlitz County. Dangerous wastes are those solid wastes that designate as dangerous waste or extremely hazardous waste under WAC 173-303-070 through WAC 173-303-100. The term "Dangerous Wastes" includes federal Hazardous Wastes and wastes regulated only by Washington State. Washington State regulates small, medium, large and exempt hazardous waste generators; a list of these generators is provided in Appendix A and their definitions are provided below.

• Small Quantity Generators: A generator whose monthly waste generation is less than the QEL (220 pounds for most common wastes or 2.2 pounds for acutely hazardous wastes) and whose accumulation (at any time) is less than 2,200 pounds for waste with a QEL of 220, or 2.2 pounds for waste with QEL of 2.2 pounds.

# 3 FUNDING AND GOVERNANCE

Ecology's Coordinated Prevention Grants (CPGs) support most of the moderate risk waste programs in the county. The CPG program is funded by a 7/10 percent tax on all hazardous substances generated in the state. Cowlitz County has successfully received funding from the CPG program since its inception in 1991. The CPG program is not an entitlement program—local governments are required to prove their eligibility, follow priorities contained in approved solid and hazardous waste management plans, and provide a 25 percent match to the funding. Current Cowlitz County 2010 program revenue and expenditures are presented in Table 3-1.

The SQG fees (Table 3-2) cover only the costs of the actual disposal of generated materials—labor for processing and packaging the waste and administration is covered by the solid waste enterprise fund or the CPG.

The funding of MRW programs by Ecology is meant to encourage the public use of the program and to divert MRW from disposal in local landfills. If residents or businesses were asked to pay the actual handling and disposal costs associated with MRW, it is likely that participation rates would be much lower and disposal of MRW in local landfills would continue.

# 4 MODERATE RISK WASTE PROGRAM SERVICES

The County MRW program provides education, outreach, and collection services, in coordination with private contractors and haulers, to the residents and businesses in Cowlitz and Wahkiakum counties.

#### 4.1 Household Hazardous Waste Collection

Cowlitz County offers public drop-off opportunities at the Waste Control Transfer Station and at mobile collection events.

#### 4.1.1 Transfer Station

Cowlitz County collects HHW through its vendor at the Waste Control Transfer Facility and Recycling Drop-off Facility, 1150 3rd Avenue, Longview, WA 98632. On Tuesdays and Saturdays between 9:30 a.m. and 11:30 a.m., members of the general public are invited to come to the transfer station to properly dispose of pesticides, herbicides, fertilizers, paints, thinners, solvents, motor oil, antifreeze, pool chemicals, cleaning products, and any other toxic, flammable, or corrosive material. The total volume of these items cannot exceed 25 gallons or 200 pounds, or individual items larger than five gallons or 50 pounds, without prior approval.

Fluorescent light tubes brought to the transfer station in quantities of 22 or fewer are disposed of in the landfill. Quantities larger than 22 tubes are referred to commercial services specializing in the disposal of fluorescent tubes. The Washington State Legislature passed ESSB 5543 in 2010 to establish a producer-financed product stewardship program for the collection, recycling, and disposal of mercury-containing lights. The bill has been codified in state law as 770.95M RCW and will go into full effect in 2014. Cowlitz County is evaluating the impact of the law on the collection of fluorescent tubes and other mercury-containing products and will participate in the program when it is established by the state. At a minimum, the County will put in place a recovery system for mercury-containing products at the HHW collection facilities. In the meantime, the County transfer station will continue with current practices.

Propane tanks are accepted for a \$5.00 fee and are recycled by Waste Control. E-Waste is currently accepted free of charge under the program E-Cycle Washington, at the Transfer Facility drop-off recycling center located on the north end of the facility. The center is open from 7:30 a.m. to 5:30 p.m. seven days a week but is closed on major holidays. E-Waste eligible under the program includes:

- Televisions
- Computers

#### 4.2 Household and Public Education and Outreach

The County provides educational materials to residents of Cowlitz and Wahkiakum counties in the form of brochures and booklets dealing with recycling, waste reduction, and proper disposal of HHW. The brochures are stocked and maintained at all public libraries in Cowlitz County as well as at the HHW Facility. They are also distributed at county events such as the local Earth Day celebration as well as at the County Fair. The brochures are available by request at the transfer station and the Department of Public Works. The County also promotes its HHW, recycling, and SQG programs through newspaper ads. The HHW waste mobile collection schedule is provided in Table 4-1.

#### 4.3 Used Oil Collection

The County provides 12 collection sites for used motor oil and antifreeze (see Table 4-2). These sites include three in Longview; two in Kelso; one site each for Castle Rock, Cathlamet, Kalama, Ryderwood, Toutle, and Woodland; and one at the transfer station. Each site is monitored, cleaned, and maintained on a weekly basis. The residential used oil collection program meets the sign and container requirements of RCW 70.95I.040 and RCW 70.95I.030. Annual statements of the quantity of used oil collected are provided to Ecology. In 2009, the County collected 39,505 gallons of used motor oil.

#### 4.4 Small Business Collection and Technical Assistance

Businesses that register as SQG also use the hazardous waste collection facility at the Waste Control Transfer Station. Individual or entities must preregister as an SQG and call ahead to make an appointment. Table 4-3 provides a history of the SQG program since 1998. Charges are based on types and quantities of hazardous waste and are shown in Table 3-2. County staff is not providing on-site technical assistance to businesses at this time. Staff does make SQG aware of the collection program for fee when inquiries are made and the county vendor does provide general disposal education during waste screening activities at the transfer station. In 2008, the County was among the top five counties for most SQG waste collected per capita. SQG registration forms can be obtained at the Waste Control Web site:

www.wastecontrolrecycling.com/smallquantitygenerators.php

SQGs disposing of fluorescent tubes are referred to a private firm such as Ecolights, which provides pickup and disposal services. Propane tanks are accepted for a \$5.00 fee and are recycled by Waste Control.

Hazardous Waste Management Act (HWMA)—The HWMA, 70.105 RCW, regulates the transport, treatment, storage, and disposal of hazardous waste. The statute requires a comprehensive statewide hazardous waste plan; local hazardous waste management plans; dangerous waste regulations that address hazardous waste generation, handling, and disposal; criteria for siting hazardous waste management facilities; and identification of local areas that meet siting criteria and zoning for hazardous waste management facilities.

Ecology has provided rules to implement the HWMA. The Dangerous Waste regulations, Chapter 173-303 WAC, address the designation of dangerous wastes and the requirements for generators, transporters, and facilities handling these wastes. Waste generators must identify hazardous wastes at the business site, properly store and label wastes, and ensure that wastes are handled by qualified transporters and are disposed of at a permitted facility. Generators are responsible for their wastes until such point as the wastes are no longer hazardous. Failure to comply with requirements can result in civil and criminal penalties.

Used Oil Recycling Act—The 1991 Used Oil Recycling Act, Chapter 70.95I RCW, required each local hazardous waste management plan to establish used oil collection sites based on local goals, enforce sign and container requirements, educate the public on used oil recycling, and create funding estimates for used oil collection. Local governments must also submit annual reports to Ecology describing the number of collection sites and amounts of used oil collected from households. Requirements for transport, treatment, recycling, and disposal of used oil are also specified in the Used Oil Recycling Act.

Electronic Product Recycling Act, RCW 70.95N, requiring a convenient, safe and environmentally sound system for collecting and transporting covered electronic products. Covered electronics include televisions, computers, computer monitors, and portable or laptop computers. The statute mandated a system that encouraged the design of less toxic and more recyclable electronic products and that shared responsibility for the system among all stakeholders. Manufacturers must finance the collection, transportation, and recycling system. Regulations set by Ecology in WAC 173-900 govern program implementation.

#### Local:

The agencies involved in the enforcement of solid waste regulations in Cowlitz County are: the Environmental Health Unit (EHU), the County, and the cities. Detailed information regarding enforcement of solid waste regulations is provided in the SWMP Section 11.

The EHU is responsible for issuing permits for solid waste facilities. The EHU may contract any portion of its permit/enforcement program to Ecology, subject to restrictions and compliance with RCW 70.95.165. Every application for a permit is reviewed to determine whether the facility meets all applicable laws and regulations, conforms to the approved comprehensive SWMP, and complies with all zoning

# 5 STATE OF WASHINGTON BEYOND WASTE PLAN ELEMENTS

Cowlitz County supports the State of Washington's Beyond Waste plan through the full implementation of this Moderate Risk Hazardous Waste Management Plan. The vision of the Beyond Waste plan is to:

Transition to a society where waste is viewed as inefficient, and where most wastes and toxic substances have been eliminated. This will contribute to economic, social and environmental vitality.

The County's SWMP and MRW plans, while structured differently from a statewide plan, reflect the key initiatives in Beyond Waste related to reducing toxics and small-volume hazardous materials and wastes. The goal of these initiatives is to increase the progress toward eliminating the risks associated with these wastes, including those commonly used in residential and commercial settings. The recent Beyond Waste update included an increased emphasis on environmentally preferable purchasing and product stewardship rather than an end-of-life, chemical-by-chemical approach.

The County has a number of programs that support these goals, including:

- Hazardous waste collection events and convenient disposal and recycling locations
- Ongoing outreach and education
- E-Waste collection site located at the Waste Control facility
- Increasing program efficiency by facilitating services in both Cowlitz and Wahkiakum counties

The County will implement this plan at the same level of service as the previous plans over both the one and five-year planning period. This plan will be reviewed and updated if needed to determine eligibility of the County for applicable grant funding and/or to evaluate the effectiveness of programs and adjust them accordingly.

### 6.1 Goals and Objectives

The County's MRW goals and objectives flow from the guiding principles presented in its solid waste mission statement, as adopted by the County Board of Commissioners on March 19, 2002, as follows:

Provide the residents, businesses and cities of Cowlitz County with the most effective solid waste management possible considering economics, the environment, regulatory requirements, and the social and political environment of the community.

The primary goal of this plan is to reduce the generation of hazardous waste and to reduce illegal hazardous waste dumping, including the improper disposal of hazardous waste in public landfills, sewers, storm drains, and septic systems. This goal will be addressed through continuing the current level of service provided in the County, including HHW, SQG, and business education, and outreach; and through successful collection events and permanent collection facilities. Implementation of this goal will continue for the one- to five-year planning horizon and will be enforced according to the ordinances and rules provided in Sections 1 and 4.5 of this document. Additionally, the County intends to strive to improve its participation rate to 5% of households.

### 6.2 Public Involvement and Update Process

This MRW plan includes a public involvement process completed in accordance with RCW 70.105 as well as Ecology guidance for MRW planning. This process includes a review by the local Solid Waste Advisory Committee (SWAC), followed by a public comment period. Because the MRW plan will be included as an appendix to the SWMP, formal adoption by the Board of County Commissioners and local jurisdictions will occur after the final draft of the SWMP update is completed in 2011. Plan adoption will occur after first review and before final review by Ecology solid waste staff. Future updates to the plan will follow a similar review and public process where necessary to reflect significant changes in infrastructure, programming, or waste stream. As of the writing of this report, the County has not received any public comment on the proposed plan.

provide the County with the opportunity to pursue funding for those activities without requiring a plan update.

The services undertaken in completing this plan were performed consistent with generally accepted professional consulting principles and practices. No other warranty, express or implied, is made. These services were performed consistent with our agreement with our client. This plan is solely for the use and information of our client unless otherwise noted. Any reliance on this plan by a third party is at such party's sole risk.

Opinions and recommendations contained in this plan apply to conditions existing when services were performed and are intended only for the client, purposes, locations, time frames, and project parameters indicated. We are not responsible for the impacts of any changes in environmental standards, practices, or regulations subsequent to performance of services. We do not warrant the accuracy of information supplied by others, or the use of segregated portions of this plan.

## **TABLES**



Table 1-1 Hazardous Household Substances List

| Substance or Class of Substance                | Flammable | Toxic | Corrosive | Reactive |
|--|-----------|-------|-----------|----------|
| GROUP 1: Repair and Remodeling                 |           |       |           |          |
| Adhesives, Glues Cements                       | •         | •     |           |          |
| Roof Coatings, Sealants                        |           |       |           |          |
| Caulking and Sealants                          |           | •     |           | 1        |
| Epoxy Resins                                   | •         | •     |           |          |
| Solvent Based Paints                           | •         | •     |           |          |
| Solvents and Thinners                          | •         | •     | •         |          |
| Paint Removers and Strippers                   |           | •     | •         |          |
| GROUP 2: Cleaning Agents                       |           |       |           |          |
| Oven Cleaners                                  |           |       |           |          |
| I .  |           |       |           |          |
| Degreasers and Spot Removers                   | •         |       |           |          |
| Toilet, Drain and Septic Cleaners              |           |       |           |          |
| Polishes, Waxes and Strippers                  |           |       |           |          |
| Deck, Patio, and Chimney Cleaners              |           |       |           |          |
| Solvent Cleaning Fluid                         | •         |       |           | •        |
| Household Bleach (>8% solution)                |           |       | •         |          |
| GROUP 3: Pesticides                            |           |       |           |          |
| Insecticides                                   | •         | •     |           |          |
| Fungicides                                     |           | •     |           |          |
| Rodenticides                                   |           | •     |           |          |
| Molluscides                                    |           | •     |           |          |
| Wood Preservatives                             |           | •     |           |          |
| Moss Retardants                                |           | •     | •         |          |
| Herbicides                                     |           | •     |           |          |
| Fertilizers                                    |           | •     | •         | •        |
| GROUP 4: Auto, Boat, and Equipment Maintenance |           |       |           |          |
| Batteries                                      |           | •     | •         | •        |
| Waxes and Cleaners                             | •         | •     | •         |          |
| Paints, Solvents, and Cleaners                 |           |       | •         | •        |
| Additives                                      | •         | •     | 2         | •        |
| Gasoline                                       | •         | •     | •         | •        |
| Flushes  | *         | •     |           |          |
| Auto Repair Materials                          | •         | *     |           |          |
| Motor Oil                                      |           | •     |           |          |
| Diesel Oil                                     | •         | •     |           |          |
| Antifreeze                                     |           | •     |           |          |
| GROUP 5: Hobby and Recreation                  |           |       |           |          |
| Paints, Thinners, and Solvents                 | •         | •     | •         | •        |
| Chemicals (including Photo and Pool)           | •         | •     | S         | • ,      |
| Glues and Cements                              | •         | •     | •         |          |
| Inks and Dyes                                  |           | •     |           |          |
| Glazes   |           | •     |           |          |
| Chemistry Sets                                 | •         | •     | •         |          |
| Pressurized Bottled Gas                        |           | •     |           |          |
| White Gas                                      | •         |       |           | i.       |
| Charcoal Lighter Fluid                         | •         | •     |           |          |
| Batteries                                      |           | •     | •         | •        |
| Datteries                                      |           |       |           |          |

### Table 2-1 Moderate Risk Waste Disposal Cowlitz County

|         | Customers Served |       |       | Pounds<br>Disposed Of | Disposal<br>Cost |            |     | Disposal<br>customer | Disposal<br>\$/pound |       |
|---------|------------------|-------|-------|-----------------------|------------------|------------|-----|----------------------|----------------------|-------|
| Year    | Mobile           | Fixed | Total | Disposed Oi           |                  | C031       | ٧/١ | costoniei            | 4/                   | poona |
| 2000    | 301              | 1151  | 1452  | 567,791               | \$               | 26,762.63  | \$  | 18.43                | \$                   | 0.05  |
| 2001    | 107              | 1196  | 1303  | 473,741               | \$               | 30,481.59  | \$  | 23.39                | \$                   | 0.06  |
| 2002    | 169              | 1421  | 1590  | 689,991               | \$               | 37,418.54  | \$  | 23.53                | \$                   | 0.05  |
| 2003    | 301              | 1217  | 1518  | 675,475               | \$               | 54,933.51  | \$  | 36.19                | \$                   | 0.08  |
| 2004    | 200              | 1551  | 1751  | 688,317               | \$               | 61,912.00  | \$  | 35.36                | \$                   | 0.09  |
| 2005    | 114              | 1585  | 1699  | 695,542               | \$               | 50,025.00  | \$  | 29.44                | \$                   | 0.07  |
| 2006    | 89               | 1628  | 1717  | 647,902               | \$               | 53,314.92  | \$  | 31.05                | \$                   | 0.08  |
| 2007    | 105              | 1717  | 1822  | 557,059               | \$               | 52,317.12  | \$  | 28.71                | \$                   | 0.09  |
| 2008    | 115              | 1752  | 1867  | 576,654               | \$               | 68,755.05  | \$  | 36.83                | \$                   | 0.12  |
| 2009    | 119              | 1573  | 1692  | 598,294               | \$               | 45,633.98  | \$  | 26.97                | \$                   | 0.08  |
| 2010    |                  |       |       |                       |                  |            |     |                      |                      |       |
| Total   | 1620             | 14791 | 16411 | 6,170,766             | \$               | 481,554.34 |     |                      |                      |       |
| Average |                  |       |       |                       |                  |            | \$  | 28.99                | \$                   | 0.08  |

Table 2-2 Moderate Risk Waste Disposal Material Breakdown Cowlitz County, Washington

|          | 2000               |                    | 2,518          | 31,800     | 1,074                   | 67,040                  |                     | 743                 | 473                 | 30,684               | 14,360               | 29,200             | 340,360 |                 | 2,580       | 46              | 3,499             | 250    | 2,825            | 1,939               | t            | 38,400  | 567,791 |
|----------|--------------------|--------------------|----------------|------------|-------------------------|-------------------------|---------------------|---------------------|---------------------|----------------------|----------------------|--------------------|---------|-----------------|-------------|-----------------|-------------------|--------|------------------|---------------------|--------------|---------|---------|
|          | 2001               |                    | 2,120          | 26,703     | 1,352                   | 51,980                  |                     | 520                 | 531                 | 35,924               | 10,650               | 38,940             | 276,840 |                 | 2,500       | 09              | 514               | 950    | 2,855            | 102                 | 1            | 21,200  | 473,741 |
|          | 2002               |                    | 1,958          | 37,080     | 2,009                   | 75,660                  |                     | 584                 | 432                 | 47,882               | 20,650               | 58,360             | 407,440 |                 | 7,600       | 103             | 1,088             | 2,750  | 4,358            | 1,437               | 1            | 20,600  | 166,689 |
|          | 2003               |                    | 1,920          | 29,060     | 2,457                   | 77,220                  |                     | 195                 | 455                 | 47,433               | 11,215               | 59,920             | 371,240 |                 | 3,180       | 187             | 755               | 1,570  | 2,008            | 5,860               | 26,400       | 34,400  | 675,475 |
|          | 2004               |                    | 1,940          | 40,080     | 2,549                   | 78,620                  |                     | 233                 | 645                 | 19,849               | 14,520               | 89,700             | 357,380 | 25,806          | 7,460       | 54              | 714               | 1,320  | 2,467            | 1,300               | 25,480       | 18,200  | 688,317 |
|          | 2005               |                    | 1,100          | 28,700     | 1,178                   | 81,210                  |                     | 194                 | 986                 | 20,814               | 4,784                | 89,740             | 364,740 | 22,264          | 4,820       | 150             | 651               | 3,800  | 8,411            | 1,980               | 33,220       | 26,800  | 695,542 |
|          | 2006               |                    | 1,366          | 27,384     | 1,231                   | 77,840                  |                     | 1,485               | 1,886               | 30,731               | 4,050                | 83,280             | 324,420 | 35,420          | 5,160       | 235             | 704               | 1,445  | 4,558            | 887                 | 41,020       | 4,800   | 647,902 |
|          | 2007               |                    | 499            | 20,180     | 1,624                   | 40,811                  |                     | 400                 | 200                 | 15,605               | 6,750                | 80,520             | 305,840 | 14,674          | 5,240       | 200             | ı                 | 1,140  | 2,531            | 1,586               | 47,059       | 12,200  | 557,059 |
|          | 2008               |                    | 1,000          | 20,400     | 2,112                   | 18,680                  |                     | 1,150               | 1,334               | 27,700               | 2,920                | 81,920             | 311,023 | 21,758          | 4,780       | 75              | 1,299             | 1,560  | 5,405            | 2,140               | 59,298       | 12,100  | 576,654 |
|          | 2009               |                    | 2,898          | 15,320     | 1,483                   | 14,420                  | 238                 | 860                 | 278                 | 17,111               | 52,476               | 47,320             | 300,240 | 24,104          | 8,670       | 65              | 1,825             | 1,650  | 6,225            | 191                 | 1            | 221,870 | 717,244 |
|          | 2010               |                    | 3,438          | 24,220     | 1,643                   | 14,105                  | ŧ                   | 3,054               | 592                 | 12,672               | 92,670               | 1                  | 265,860 | 13,597          | 10,225      | 1               | 2,889             | 1,480  | 7,584            | 2,068               |              | 252,426 | 708,523 |
| Material | (yolume in pounds) | (D.O.T. Haz Class) | Aerosols (2.1) | Antifreeze | Batteries, Dry Cell (8) | Batteries, Wet Cell (8) | Batteries Li, Ni-Cd | Corrosive Acids (8) | Corrosive Bases (8) | Flammable Liquids(3) | Latex Paint—landfill | Latex Paintrecycle | Oil     | Oil-Based Paint | Oil Filters | Oxidizers (5.x) | PCBs/Ballasts (9) | Sharps | Toxic/Poison (6) | Other Wastes n.o.s. | CRT monitors | E-Waste | TOTAL   |

### Table 3-1 Cowlitz County Moderate Risk Waste Program 2010 Budget

| REVENUES                |         |
|-------------------------|---------|
| SQG charges             | 5,000   |
| State Grant             | 83,775  |
| Tipping Fees            | 38,775  |
| TOTAL REVENUE           | 127,550 |
|                         |         |
| EXPENDITURES            |         |
| Salary & Benefits       | 3,500   |
| Contract Labor—Facility | 46,700  |
| HHW Disposal            | 40,000  |
| Latex Paint Disposal    | 22,450  |
| Supplies                | 9,000   |
| Advertising             | 5,900   |
| TOTAL EXPENDITURES      | 127,550 |

Table 3-2 Small-Quantity Generator Fee Schedule (2011) Cowlitz County, Washington

| Wastes                                    | \$/gal    | \$/pound    | \$/each    | Haz, Class |
|---|-----------|-------------|------------|------------|
| Aerosols (flammable or toxic)             | N/A       | \$1.20      | \$0.55     | 2          |
| Antifreeze                                | \$0.80    | N/A*        | N/A*       | nr         |
| Ballasts (PCBs)                           | N/A       | \$0.87      | N/A*       | 9          |
| Batteries, Dry                            | N/A       | \$0.75      | N/A*       | 8          |
| Batteries, Wet                            | n/c       | n/c         | n/c        | 8          |
| Corrosive (acid or base)                  | \$7.00    | \$0.88      | N/A*       | 8          |
| Flammable Liquid                          | \$2.35    | \$0.34      | N/A*       | 3          |
| Latex Paint                               | \$2.30    | \$0.25      | N/A*       | nr         |
| Mercury (liquid, or contained in article) | N/A       | \$2.75      | N/A*       | 8          |
| Mercury, Contaminated Debris              | N/A       | \$4.00      | N/A*       | 8          |
| Oil-Based Paint (and related material)    | \$3.30    | \$0.41      | N/A*       | 3          |
| Motor Oil                                 | n/c       | n/c         | n/c        | nr         |
| Oil Filters                               | \$73.00 / | 55-gal drum | crushed or | uncrushed  |
| Organic Peroxide                          | \$30.00   | \$3.50      | N/A*       | 5.2        |
| Oxidizers                                 | \$15.25   | \$1.91      | N/A*       | 5.1        |
| Reactive                                  | \$30.00   | \$3.50      | N/A*       | 4.X        |
| Solvents / Flammable Liquid               | \$2.35    | \$0.34      | N/A*       | 3          |
| Toxic / Poison                            | \$7.00    | \$0.88      | N/A*       | 6          |
| *Minimum \$2.00 charge on each line item. | <u> </u>  |             |            |            |

## Table 3-3 Hazardous Waste Classification Cowlitz County, Washington

| Туре                 | Class Number |
|----------------------|--------------|
| Explosives           | 11           |
| Compressed Gases     | 2            |
| Flammable Liquids    | 3            |
| Flammable Solids     | 4            |
| Oxidizers            | 5            |
| Poisons              | 6            |
| Corrosives           | 7            |
| Radioactive Material | 8            |
| Miscellaneous        | 9            |

Table 4-1
2010 Household Hazardous Waste Collection Schedule
Cowlitz County, Washington

|            | Longview  |   | and E. Frontage  | hind County   |   |                                 |
|------------|---|---|--|---|---|---------------------------------|
| Location   | Waste Control Transfer Station, 1150 Third Ave., Longview | Cascade Select Grocery Store, 204 Cowlitz St. | Parking lot behind Heritage Bank (corner of Fir and E. Frontage Rds) | PUD parking lot in Cathlamet, Division Street behind County<br>Courthouse | On main road between library and fire station | Eastside parking lot of Safeway |
| Time       | 9:30 a.m11:30 a.m.  | 9:00 a.m1:00 p.m.                             | 9:00 a.m1:00 p.m.  | 9:00 a.m1:00 p.m.   | 10:00 a.m12:30 p.m.                           | 9:00 a.m1:00 p.m.               |
| Day        | Tues & Sat  | Sunday  | Monday   | Tuesday   | Wednesday                                     | Saturday                        |
| Date       | All Year  | 04/10/2010                                    | 05/08/2010   | 06/05/2010  | 09/01/2010                                    | 10/23/2010                      |
| City       | Longview  | Castle Rock                                   | Kalama   | Cathlamet   | Ryderwood                                     | Woodland                        |
| Event Type | Stationary Events   |   |  | Mobile Events   |   |                                 |

## Table 4-2 Residential Oil and Antifreeze Collection Sites Cowlitz County, Washington

| Castle Rock   | 110 SE Allen Avenue—Comer of Allen and Cowlitz                |
|---------------|---|
| Cathlamet     | 276 E SR-4—Near Chevron Gas Station (on east side)            |
| Kalama        | 6315 Old Pacific Highway South (1st)—Next to Kalama City Shop |
| Kelso East    | 250 Kelso Drive—Behind Super 8 Motel at recycling center      |
| Kelso         | 807 South Pacific Avenue—behind convenience store near alley  |
| Longview      | 1150 Third Avenue—Transfer Station                            |
| Longview East | 1116 15th Avenue—In alley behind NAPA Auto Parts              |
| Longview East | 1165 15th Avenue—O'Reilly Auto Parts                          |
| Longview West | 3725 Ocean Beach Highway—Next to Schuck's Auto Supply         |
| Ryderwood     | In alley between library and fire station                     |
| Toutle        | 200 S. Toutle Road—On entrance to refuse disposal site        |
| Woodland      | 1025 Pacific Avenue—Woodland Auto Supply (NAPA)               |

## Table 4-3 **Small-Quantity Generator Program** Cowlitz County, Washington (accumulation of waste less than 2,200 lbs)

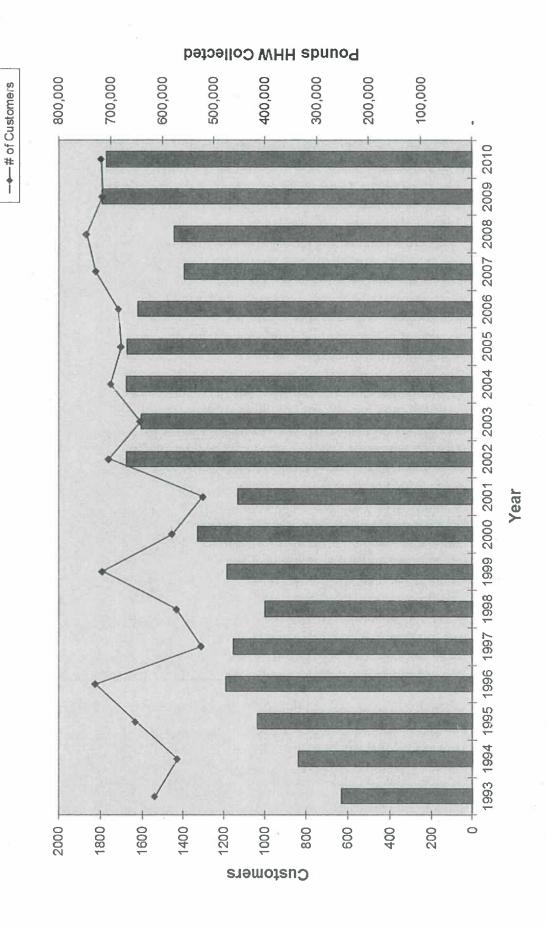
| Year      | No. of<br>Customers      | Pounds<br>Waste         | Revenue                |
|-----------|--------------------------|-------------------------|------------------------|
| 1998      | 41                       | 8,456                   | \$4,073                |
| 1999      | 42                       | 10,807                  | \$5,607                |
| 2000      | 51                       | 12,631                  | \$4,343                |
| 2001      | 63                       | 14,497                  | \$3,550                |
| 2002      | 76                       | 28,737                  | \$3,898                |
| 2003      | 72                       | 28,343                  | \$7,629                |
| 2004      | 73                       | 28,012                  | \$8,145                |
| 2005      | 97                       | 49,661                  | \$13,948               |
| 2006      | 118                      | 59,749                  | \$15,073               |
| 2007      | 135                      | 50,510                  | \$12,897               |
| 2008      | 152                      | 51,430                  | \$13,195               |
| 2009      | 76                       | 19,177                  | \$5,908                |
| 2010      | 59                       | 19,387                  | \$6,928                |
| °Change i | n collection due to stat | te-level electronic was | te collection program. |

## FIGURE



Household Hazardous Waste Facility

Pounds of HHW



## APPENDIX A

HAZARDOUS WASTE GENERATORS



### Transportation, Storage and Disposal Facilities Cowlitz County, Washington

| RCRA Site ID             | Name                        | Generator Status | City   |
|--------------------------|-----------------------------|------------------|--------|
| WAD092899574             | Emerald Kalama Chemical LLC | LQG              | Kalama |
| NOTES:                   |                             |                  |        |
| LQG = large-quantity ger | nerator.                    |                  |        |
| RCRA = Resource Conser   | vation and Recovery Act.    |                  |        |

### Large-Quantity Generators Cowlitz County, Washington

| RCRA Site ID | Name                                      | City     |
|--------------|---|----------|
| WAD092899574 | Emerald Kalama Chemical LLC               | Kalama   |
| WAH000000455 | Steelscape Inc                            | Kalama   |
| WAH000034769 | PLAS2FUEL CORP                            | Kelso    |
| WAD988472452 | Columbia Analytical Services Inc Kelso    | Kelso    |
| WAD042482984 | Stowe Woodward Co                         | Kelso    |
| WAH000033959 | Koppers Inc                               | Longview |
| WAD009041450 | Weyerhaeuser NR Co Longview               | Longview |
| WAD009041443 | Longview Fibre Paper & Packaging Longview | Longview |
| WAH000020453 | Cloverdale Paint Corp                     | Longview |
| WAD057068561 | Chinook Ventures Inc.                     | Longview |
| WAH000030316 | WA DOT Lewis & Clark Bridge               | Longview |
| WAH000017665 | Flexible Foam Products Inc                | Longview |
| WAD010745917 | INTERNATIONAL PAPER LONGVIEW              | Longview |
| NOTES:       |   |          |
|              |   |          |

RCRA = Resource Conservation and Recovery Act.

WA DOT = Washington Department of Transportation.

## Medium-Quantity Generators Cowlitz County, Washington

| RCRA Site ID       | Name                                     | City        |
|--------------------|--|-------------|
| WAD988471645       | PacifiCorp Hydro Resources Merwin        | Ariel       |
| WAR000001149       | Olympic Pipe Line Co Castle Rock Station | Castle Rock |
| WAD988496808       | UPS Kelso                                | Kelso       |
| WAH000027968       | Target Store 0628                        | Kelso       |
| WAD112678909       | Steel Painters Inc                       | Kelso       |
| WAH000013839       | Wayron LLC                               | Longview    |
| WAR000008185       | Wal Mart Store 2469                      | Longview    |
| WAD044110633       | Kemira Water                             | Longview    |
| WAH000024248       | Home Depot 4725                          | Longview    |
| WAH000034723       | FIBRE FEDERAL CREDIT UNION               | Longview    |
| WAD981763790       | Lamiglas Inc                             | Woodland    |
| WAH000013300       | Hayes Cabinets Inc                       | Woodland    |
| NOTE:              | 18                                       |             |
| RCRA = Resource Co | onservation and Recovery Act.            |             |

### Small-Quantity Generators Cowlitz County, Washington

| RCRA Site ID | Name                                     | City        |
|--------------|--|-------------|
| WAH000018929 | PacifiCorp Hydroresources Yale           | Amboy       |
| WAD988515151 | Weyerhaeuser Regional Landfill           | Castle Rock |
| WAD988479432 | WA DNR Pacific Cascade Region            | Castle Rock |
| WAH000019133 | PacifiCorp Hydro Resources Swift Hydroel | Cougar      |
| WAD982653313 | Arch Wood Protection Inc                 | Kalama      |
| WAH000008854 | Penske Truck Leasing Co LP               | Kelso       |
| WAD981772221 | KELSO SCHOOL DIST 458                    | Kelso       |
| WAD071816060 | PSC Industrial Outsourcing LP Kelso      | Kelso       |
| WAD050961762 | Behrends Body Shop Inc.                  | Kelso       |
| WAH000030860 | Simpson Timber Company Longview          | Longview    |
| WAD988520631 | JH Kelly LLC                             | Longview    |
| WAD982654881 | Solvay Chemicals Inc                     | Longview    |
| WAD988515698 | Macs Radiator Repair Inc                 | Longview    |
| WAD988483293 | Lower Columbia College                   | Longview    |
| WAR000002485 | Longview Kelso Medical Office            | Longview    |
| WA7891406343 | US DOE BPA Longview Substation           | Longview    |
| WA0000932657 | One Hour Photo Express Longview          | Longview    |
| WAD980981153 | Cowlitz County PUD No. 1                 | Longview    |
| WAH000021375 | USFWS ABERNATHY FISH TECHNOLOGY CENTER   | Longview    |
| WAH000015750 | Brusco Tug & Barge Inc 14th Ave          | Longview    |
| WA0000569343 | Saint John Medical Center                | Longview    |
| WAD027344084 | Bud Clary Chevrolet Inc                  | Longview    |
| WAD988467197 | Cowlitz Clean Sweep Inc                  | Longview    |
| WAD988476545 | USNR Woodland Division                   | Woodland    |
| WAD988495115 | Gary Loomis Inc                          | Woodland    |
| WAR000004283 | Landworks Northwest Inc                  | Woodland    |
| WAH000007781 | Columbia Colstor Woodland                | Woodland    |

#### NOTES:

PUD = public utility district.

RCRA = Resource Conservation and Recovery Act.

US DOE BPA = U.S. Department of Energy, Bonneville Power Administration.

USFWS = U.S. Fish and Wildlife Service.

WA DNR = Washington State Department of Natural Resources.

### Conditionally Exempt Small-Quantity Generators Cowlitz County, Washington

| RCRA Site ID | Name                               | City        |
|--------------|------------------------------------|-------------|
| WAH000027094 | US DA FS GPNF Coldwater Ridge VC   | Castle Rock |
| WAH000015057 | AIRLIQUIDE INDUSTRIAL US LP        | Kalama      |
| WAH000015255 | KALAMA PORT                        | Kalama      |
| WAH000014423 | North Star Yachts Kalama           | Kalama      |
| WAR000002899 | Interstate Wood Products Inc       | Kelso       |
| WAD988516076 | Arco 4397                          | Kelso       |
| WAD988485108 | Chevron 96789                      | Kelso       |
| WAR000004663 | Sears Unit 2319/6121/7019          | Kelso       |
| WAH000005702 | Sause Bros Ocean Towing Co Inc     | Longview    |
| WAH000014944 | CCS                                | Longview    |
| WAR000009928 | WA AGR Cowlitz 1                   | Longview    |
| WAD061486858 | Port of Longview                   | Longview    |
| WAD988516084 | Arco 5300                          | Longview    |
| WAD988516134 | ARCO 5775                          | Longview    |
| WAD098297831 | LONGVIEW ALUMINUM LLC              | Longview    |
| WAH000034471 | PSE MINT FARM GENERATION Facility  | Longview    |
| WAD988492187 | COWLITZ COUNTY LANDFILL            | Longview    |
| WAD052214301 | Waste Control Recycling            | Longview    |
| WAH000022628 | Jammies Environmental Inc          | Longview    |
| WAD988481032 | Columbia River Carbonates Woodland | Woodland    |
| WAD087462503 | Fuel Processors Inc                | Woodland    |
| WAD980986012 | Oil Re Refining Co Woodland        | Woodland    |
| WAD988485728 | WOODLAND CHEVRON 98829             | Woodland    |
| WAH000030745 | NW TankCar Services LLC            | Woodland    |
| WAH000029272 | Stellar J Corporation              | Woodland    |

## APPENDIX B

SWAC PARTICIPATION





## DEPARTMENT OF PUBLIC WORKS SOLID WASTE DIVISION

1600 – 13<sup>th</sup> Avenue South Kelso, WA 98626 TEL (360) 577-3030 FAX (360) 636-0845

www.co.cowlitz.wa.us/publicworks/

Board of County Commissioners
Michael Karnofski District 1
George Raiter District 2
Axel Swanson District 3

September 8, 2010

George Raiter, Chair Cowlitz County Board of Commissioners 207 Fourth Avenue North Kelso, WA 98626

SUBJECT: Cowlitz County Moderate Risk Hazardous Waste Management Plan

### Dear Commissioner Raiter:

At this time it is my pleasure, on behalf of the Cowlitz County Solid Waste Advisory Committee (SWAC), to convey to you the **final draft** of the Cowlitz County Moderate Risk Hazardous Waste Management Plan (MRWP). At the September 8, 2010 meeting the committee accepted the final draft plan as being complete and recommended that county staff submit the plan to the Washington State Department of Ecology (Ecology) as a plan amendment to the 2007 Solid Waste Management Plan (SWMP).

The Cowlitz County Public Works Department initiated the plans development in 2007 as part of the SWMP update. The Cowlitz County Solid Waste Advisory Committee has provided the forum for the plans development. During the development of the plan several events shaped the final outcome of the plan. Initial drafts of the plan were reviewed and approved by the SWAC in 2007. It was our intent to include the Moderate Risk Waste Plan as an appendix in the completed 2007 Solid Waste Management Plan, thus making a combined SWMP and MRWP. However, at that time Ecology advised that new planning guidelines were being developed for MRW planning and recommended Cowlitz County pull this element of our SWMP update. Revised planning guidelines were issued by Ecology in February 2010 and the plan was updated to meet the new planning criteria by the County's consultant, Maul Foster and Alongi. The committee has subsequently reviewed the new draft plan at recent Solid Waste Advisory Committee meetings and, as previously stated, recommend that county staff formally submit the final draft of the Cowlitz County Moderate Risk Hazardous Waste Management Plan as an amendment to the 2007 Cowlitz County Solid Waste Management Plan.

It is the intent of this correspondence to convey to you that the Solid Waste Advisory Committee has actively participated in a public forum for the development of the 2010 Cowlitz County Moderate Risk Hazardous Waste Management plan and to convey our desire to have the plan amended to the 2007 Cowlitz County Solid Waste Management Plan as Appendix D.

## APPENDIX E

BEYOND WASTE RECOMMENDED ACTIONS



| 1.11.1 M | Moving Toward Beyond Waste with Industries  |   |
|----------|---|---|
|          | Recommended Action  | Milestones  |
| ON       | Modify the Pollution Prevention Planning program to dovetail with the Beyond Waste vision.                          | Milestone IND A: Most P2 plans comprehensively address hazardous substance use.   |
| ND 22    | Expand information on Ecology's Web site.   | Milestone IND B: The Hazardous Waste and Toxics Reduction program Web site includes more information about best management practices, including alternatives for key wastes and substances. |
|          |   |   |
| <u>8</u> | Put in place several Beyond Waste incentives.   | Milestone IND C: Several incentives are in place to help implement Beyond Waste, including a possible low-interest loan program or possible changes to hazardous waste fees.                |
|          |   |   |
| ND 4     | Encourage new businesses to adopt sustainable practices.  | Milestone IND D: Most of the major new businesses moving to Washington incorporate more sustainable practices.  |
|          |   |   |
| IND 8    | Encourage waste handlers (including businesses and other entities that generate waste) to become materials brokers. | Milestone IND E: Hazardous waste handlers including businesses and other entities in Washington have taken noticeable steps toward becoming brokers of materials.                           |
|          |   |   |
| 9 QN     | Support the U.S. Environmental Protection Agency's "Beyond Waste-type" efforts.                                     | Milestone IND F: EPA and Ecology work together to implement Beyond Waste.   |
|          |   |   |
| N N      | Promote sustainability in product development.  | Milestone IND G: A strategy has been developed and agreed to for moving forward and at least one project is underway to promote sustainable product design.                                 |

|       | recommended by the Governor's Climate Action Team.      | products.   |
|-------|---|---|
|       |   | Milestone IND O:Legislation is modified to support more environmentally     |
|       |   | preferable purchasing, a program to track EPP purchases is in place, and    |
|       |   | sales of EPP goods and services are increasing.                             |
|       |   |   |
| ND 14 | Educate the public and businesses on prevention, proper | Milestone IND P: Statewide education to minimize toxic threats is in place  |
|       | use, storage, and disposal of hazardous products and    | and complements local and regional efforts. (Same as MRW M)                 |
|       | wastes. Encourage safer alternatives to minimize toxic  | Milestone IND Q: Fewer toxic products are purchased, misused, and disposed  |
|       | threats, especially to vulnerable populations.          | of improperly. The public is more aware of which chemicals are in products. |
|       |   |   |

| 1.11.2 Redu | 1.11.2 Reducing Small-Volume Hazardous Materials and Wastes   |   |
|-------------|---|---|
|             | Recommended Action  | Milestones  |
| MRW 1       | Eliminate or minimize groups of the most toxic chemicals as part of the agency's Reducing Toxic Threats work. | Milestone MRW A: Multiple states have agreed on a chemical assessment protocol to identify safer alternatives to priority chemicals. Safer alternatives are identified for 10 priority chemicals.   |
|             |   |   |
| MRW 2       | Reduce threats from mercury.  | Milestone MRW B: Product stewardship systems for fluorescent and other mercury-containing lamps, mercury thermostats, and other mercury-containing devices are in place. Mercury in biosolids continues to diminish.  Milestone IND R: The Washington State Mercury Plan has been fully implemented for hospitals, auto switches, and lamps. A national repository for mercury is in place, resulting in significantly less mercury in the environment. |
| MRW 3       | Reduce threats from Persistent Bioaccumulative Toxins (PBTs).   | Milestone MRW C: The Lead Chemical Action Plan (CAP) is implemented and additional work is being done on other PBTs.  |
|             |   |   |

|        |  | governments focus on preventing threats from MRW.                             |
|--------|--|---|
|        |  | A. C.                                     |
| MRW 9  | Support full implementation of local hazardous waste     | Milestone MRW K: Local hazardous waste plans are up to date and being fully   |
|        | plans.   | implemented in accordance with Chapter 70.105 RCW and the new local           |
|        | ** ss  | hazardous waste planning guidelines.  |
|        |  |   |
| MRW10  | Ensure businesses and facilities handling MRW comply     | Milestone MRW L: MRW facilities, including treatment, storage, and disposal   |
|        | with environmental laws and regulations. Encourage       | facilities separately handling MRW, comply with Chapter 173-350 WAC. The      |
|        | as much reuse and recycling of MRW as possible.          | facilities reuse or recycle an increasing proportion of MRW.                  |
|        |  |   |
| MRW 11 | Educate the public and businesses on prevention,         | Milestone MRW M: Statewide education that minimizes toxic threats is in place |
|        | proper use, storage, and disposal of hazardous           | and complements local and regional efforts. (Same as IND P.)                  |
|        | products and wastes. Encourage safer alternatives to     | Milestone MRW N: Fewer toxic products are purchased, misused, and             |
|        | minimize toxic threats, especially to vulnerable         | disposed of improperly. The public is more aware of what chemicals are in     |
|        | populations.   | products. (Same as IND Q.)  |
|        |  |   |
| MRW 12 | Develop and implement a strategy for a more              | MIlestone MRW O: A regional MRW strategy, based on existing and new           |
|        | regionally focused MRW program by evaluating the         | studies, is developed and being implemented.                                  |
|        | most significant threats and effective approaches,       |   |
|        | including safer alternatives, to reducing those threats. |   |
|        |  |   |

| 1.11.3 Inc | 1.11.3 Increasing Recycling for Organic Materials |  |
|------------|---|--|
|            | Recommended Action                                | Milestones   |
| ORG 1      | Lead by example in government.                    | Milestone ORG E: Most people (government, business, and the public)        |
|            |   | understand the benefits of healthy soils.                                  |
|            |   | Milestone ORG J: Organics recovery (including landscaping and food scraps) |

|       |   | increased infrastructure. Large municipalities offer food waste collection      |
|-------|---|---|
|       |   | programs to residential and commercial customers.                               |
|       |   |   |
| ORG 3 | Improve quality of recycled organic products. | Milestone ORG C: Home composting programs are active and successful in          |
|       |   | every county.   |
| 8     |   | Milestone ORG D: The quality of recycled organic products has improved.         |
|       |   | Milestone ORG E: Most people (government, business, and the public)             |
|       |   | understand the benefits of healthy soils.                                       |
|       |   | Milestone ORG L: Major retailers promote the use of natural yard care and       |
|       |   | pest control products, including compost.                                       |
|       |   |   |
|       |   |   |
| ORG 4 | Develop a strategy to increase industrial and | Milestone ORG A: A strategy for increasing agricultural and industrial organics |
|       | agricultural organics recovery.               | recycling is being implemented.   |
|       |   | Milestone ORG B: Effective incentives for organics recycling are identified     |
|       |   | and pursued.  |
|       |   | Milestone ORG F: Statutory and regulatory barriers to closed-loop organics      |
|       |   | recycling are addressed.  |
|       |   | Milestone ORG G: A beneficial use hierarchy is created for residual organic     |
|       | 5   | material processing and uses.   |
|       |   | Milestone ORG H: Soil carbon sequestration using recycled organic materials     |
|       | 7   | has increased based on research recommendations.                                |
|       |   | Milestone ORG I: Technical assistance, research, and/or capital expense         |
|       |   | funds support the development of at least two biomass-to-energy and             |
|       |   | biomass-to-fuel and co-products "organic refinery" projects.                    |
|       |   |   |
|       |   |   |
|       |   |   |

|      |   | Attachange CD C. At Love five building and built to the living building attachange                             |
|------|---|--|
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|      |   | in Washington.   |
|      |   |  |
| GB 2 | Lead by example in government.                        | Milestone GB A: Washington continues to be a leader in green building.   |
|      |   | Milestone GB B: All new state-funded buildings continue to meet or exceed                                      |
|      |   | green building requirements.   |
|      |   | Milestone GB C: Government continues to identify and remove regulatory   |
|      |   | barriers to green building.  |
|      |   | Milestone GB H; At least 50 percent of all local governments in Washington                                     |
|      | 6   | have adopted green building policies and/or incentives.  |
|      |   | Milestone GB J: Authorities adopt policies that require low-impact   |
|      |   | development (LID) strategies to be included in building design and   |
|      |   | maintenance.   |
|      |   | Milestone GB K: Energy use in public buildings meets or exceeds Architecture                                   |
|      |   | 2030 goals.  |
|      |   |  |
| GB 3 | Provide incentives that encourage green design,       | Milestone GB A: Washington continues to be a leader in green building.   |
|      | construction, and deconstruction and begin removing   | Milestone GB C: Government continues to identify and remove regulatory   |
|      | disincentives.  | barriers to green building.  |
|      |   | Milestone GB G: At least five buildings are built to the Living Building standard                              |
|      |   | in Washington.   |
|      |   | Milestone GB H: At least 50 percent of all local governments in Washington                                     |
|      |   | have adopted green building policies and/or incentives.  |
|      |   | Milestone GB J: Authorities adopt policies that require low-impact (LID)                                       |
|      |   | strategies to be included in building design and maintenance.  |
|      |   |  |
| GB 4 | Expand capacity and markets for reusing and recycling | Milestone GB D: Ten percent of all certified green building projects achieve                                   |
|      | construction and demolition materials.                | credits for using existing building stock or salvaged materials, and/or at least                               |
|      |   |  |

| 1.11.5 Med | Measuring Progress Toward Beyond Waste  |   |
|------------|---|---|
|            | Recommended Action  | Milestones  |
| DATA 1     | Consolidate all related and useful data collection efforts and develop a comprehensive data tracking and evaluation system for Beyond Waste and other environmental activities.                             | Allestone DATA A: The majority of Waste 2 Resources and Hazardous Waste and Toxic Reduction staff work plan activities correspond to Beyond Waste indicators. The Agency understands how Beyond Waste indicators relate to Agency performance measures.  Milestone DATA B: A waste characterization study is completed every four years. State studies are coordinated with waste characterization studies done at the local level. |
| DATA 2     | Update and review existing indicators on an annual basis. Develop and implement an evaluation process for all working indicators. Eliminate non-useful, nonviable measures, and add potential new measures. | Milestone DATA C: An evaluation process and recommendations for existing indicators are in place.   |
| DATA 3     | Base policy decisions on analysis of trends and projections based on Beyond Waste indicators.   | Milestone DATA D: Annual indicator reports include goals and are evaluated. Policy decisions are based on the trend analysis.   |
| DATA 4     | Continue to expand the communication strategy for the Beyond Waste Progress Report within Ecology and externally.   | Milestone DATA E: The progress report receives publicity internally and externally.   |

## APPENDIX F

COWLITZ COUNTY SOLID WASTE ADVISORY COMMITTEE BY-LAWS



#### COWLITZ COUNTY SOLID WASTE ADVISORY COMMITTEE

#### **BY-LAWS**

#### 1. Statement of Purpose

The Cowlitz County Solid W aste Advisory Committee (SW AC) has been appointed by the Board of County Comm issioners (BOCC) in accordance with Chapter 70.95 (165) RCW. The statute requires the SWAC to "assist" in the development of solid waste handling program s and policies concerning solid waste handling and disposal, and review and comment on proposed rules, policies or ordinances prior to their adoption . . ." The scope and charge of the Cowlitz County Solid Waste Advisory Committee shall be:

- a. to advise, actively assist and particip ate in the update or revision of the county or regional Solid Waste Management Plan;
- b. to assist Cowlitz County in the development of programs and policies concerning solid waste handling and disposal, and;
- c. to review and comment on proposed so lid waste management rules, fees, policies and/or ordinances prior to their adoption.

#### 2. Composition

- A. **Members** The SWAC shall be composed of nine (9) members, each having one vote, representing a balance of interest among the following groups: citizens, public interest groups, business, the waste management industry and local government.
- B. **Ex-Officio Members** The BOCC m ay appoint non-voting ex-officio members to the SWAC, who will serve at the BOCC's pleasure.
- C. **Appointment** Mem bers shall be appointed by the Board of County Commissioners.
- D. Terms Members shall serve a term of two (2) years comm encing from the March 15, 1988 appointment date. Members may be reappointed to serve consecutive terms. Reappointment shall be subject to confirm ation by the Board of County Commissioners.
- E. Chair The initial Chairperson shall be appointed for a two (2) year term by the Board of County Commissioners. Subsequent chairpersons shall be elected by the Comm ittee sitting in regular, open public meetings. The Chair will preside over committee meetings and coordinate development of the agenda with staff representa tives of Cowlitz County Public W orks Department. The Chair will sign a ll correspondence originated by the Committee on behalf thereof.
- F. Vice Chair A majority of the Committee shall elect one of its members as Vice Chair. The term of the Vice Ch air shall be for two (2) years. The Vice Chair will preside over Committee meetings in the absence of the Chair.

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#### 4. Recommendations

The SWAC shall advise and make recommendation to the Board of County Commissioners on matters within their scope and charge as provided for in SWAC By-Laws. Written reports, recommendations and correspondence submitted to the Board of County Commissioners shall be forwarded on behalf of a majority of the members over the signature of the Chair. Minority reports, if any, shall be attached to, and forwarded with such reports, recommendations or correspondence without comment by the Chair.

#### 5. Waiver of the Rules

Any of the above rules or procedures m ay be waived by a m ajority vote of the quorum provided further that the reason therefore be included in each motion for waiver.

#### 6. **Amendments**

Any of these By-Laws m ay be amended or repealed, and new By-Laws m ay be adopted, by two-thirds majority vote of the quorum and approval by the BOCC. Prior notice of thirty (30) days shall be given to the SW AC before undertaking amendatory action.

ADOPTED July 20, 1988.

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