

Pipeline Safety Fees
2011/2012 Calculations

Company	MILES	% Of Miles	Overhead Allocation as a % Miles	HOURS	% of Hours	Net Program Cost Based on % of Hours	Total Company Fee 2011/2012
Air Liquide Large Industries U.S. LP	2.43	0.01%	\$48.36	87.50	0.46%	\$3,128.71	\$3,177.07
Akzo Nobel-Eka Chemicals, Inc.	0.50	0.00%	\$9.95	92.50	0.49%	\$3,307.49	\$3,317.44
Arco Western Gas Pipe Line Co. (Ferndale Pipeline System)	36.50	0.15%	\$726.41	151.70	0.80%	\$5,424.28	\$6,150.70
Avista Utilities Corporation	3403.41	14.00%	\$67,733.79	2454.20	12.88%	\$87,753.97	\$155,487.76
BP Pipelines North America (BP Cherry Point Refinery)	10.27	0.04%	\$204.39	82.00	0.43%	\$2,932.05	\$3,136.44
Buckley, City of	36.73	0.15%	\$730.99	147.00	0.77%	\$5,256.23	\$5,987.22
Cardinal FG	3.25	0.01%	\$64.68	171.40	0.90%	\$6,128.69	\$6,193.37
Cascade Natural Gas Corporation	4448.39	18.30%	\$88,530.77	3874.05	20.33%	\$138,523.05	\$227,053.82
Chevron - interstate	157.11	0.65%	\$3,126.76	319.00	1.67%	\$11,406.37	\$14,533.14
Chevron - Intrastate	0.06	0.00%	\$1.19	134.70	0.71%	\$4,816.42	\$4,817.61
ConocoPhillips (Yellowstone Pipeline - Spokane+Moses Lake)	129.00	0.53%	\$2,567.33	275.50	1.45%	\$9,850.96	\$12,418.28
Ellensburg, City of	121.03	0.50%	\$2,408.61	268.00	1.41%	\$9,582.78	\$11,991.39
Enumclaw, City of	90.72	0.37%	\$1,805.49	790.55	4.15%	\$28,267.42	\$30,072.91
Exxon Mobil Oil Corporation	1.32	0.01%	\$26.27	138.50	0.73%	\$4,952.30	\$4,978.57
Gas Transmission Northwest Corporation (TransCanada)	309.00	1.27%	\$6,149.64	530.00	2.78%	\$18,951.02	\$25,100.67
Georgia-Pacific Consumer Products (Camas) LLC	1.68	0.01%	\$33.43	189.30	0.99%	\$6,768.73	\$6,802.17
Inland Empire Paper Co.	3.00	0.01%	\$59.71	155.00	0.81%	\$5,542.28	\$5,601.99
J.R. Simplot Company	1.00	0.00%	\$19.90	208.50	1.09%	\$7,455.26	\$7,475.16
KB Pipeline Company	18.00	0.07%	\$358.23	267.90	1.41%	\$9,579.21	\$9,937.44
Lamb Weston/BSW	4.00	0.02%	\$79.61	293.00	1.54%	\$10,476.70	\$10,556.31
McChord Pipeline Company	14.25	0.06%	\$283.60	228.50	1.20%	\$8,170.39	\$8,453.99
Northwest Natural Gas Co.	1692.00	6.96%	\$33,673.77	683.30	3.59%	\$24,432.52	\$58,106.29
Northwest Pipeline Corp (WGP) - (Williams)	1309.19	5.39%	\$26,055.18	1128.60	5.92%	\$40,354.95	\$66,410.13
NuStar Pipeline Operating Partnership L.P.	4.03	0.02%	\$80.20	91.00	0.48%	\$3,253.86	\$3,334.06
Olympic Pipe Line Company - intrastate laterals and interstate	393.07	1.62%	\$7,822.78	990.30	5.20%	\$35,409.81	\$43,232.59
Puget Sound Energy	12019.85	49.46%	\$239,216.10	4508.20	23.65%	\$161,198.12	\$400,414.22
Puget Sound Energy - Jackson Prairie	16.54	0.07%	\$329.10	115.00	0.60%	\$4,112.01	\$4,441.11
Solvay Chemical, Inc.	0.09	0.00%	\$1.79	70.00	0.37%	\$2,502.97	\$2,504.76
Swissport Fueling, Inc.	0.09	0.00%	\$1.69	148.00	0.78%	\$5,291.98	\$5,293.68
Tidewater, Inc.	2.78	0.01%	\$55.41	0.00	0.00%	\$0.00	\$55.41
Trans Mountain Pipeline (Puget Sound) LLC (Kinder Morgan Canada)	63.80	0.26%	\$1,269.73	325.50	1.71%	\$11,638.79	\$12,908.52
Weyerhaeuser Company	9.00	0.04%	\$179.12	141.00	0.74%	\$5,041.69	\$5,220.80
	24,302.08	100.00%	\$483,654.00	19059.70	100.00%	\$681,511.00	\$1,165,165.00

Total Program Cost	1,811,310.00
Less Federal Reimbursement Credit	646,145.00
Net Program	1,165,165.00
Overhead Cost distributed based on miles	\$483,654.00
Program Cost distributed based on hours	\$681,511.00

LDC Transfer	\$841,062.09
Fees to be billed	\$324,102.91
Total fees for 2011/2012	\$1,165,165.00