

Pipeline Safety Fees 2010/2011 Calculations						Docket P-101125	Attachment
Company	Miles	% Of Miles	Overhead Allocation as a % Miles	Hours	% of Hours	Net Program Cost based on % of hours	Total Company 2010/2011 Fee
Agrium - Liquid and Gas	0.00	0.00%	\$0.00	121.90	0.62%	\$5,517.61	\$5,517.61
Air Liquide	2.43	0.01%	\$34.97	113.50	0.58%	\$5,137.40	\$5,172.37
Akzo Nobel-Eka Chemicals	0.50	0.00%	\$7.20	107.00	0.54%	\$4,843.19	\$4,850.38
Avista	3473.00	14.28%	\$49,977.17	1965.40	9.98%	\$88,960.71	\$138,937.88
Olympic - laterals and interstate miles	393.07	1.62%	\$5,656.36	404.80	2.06%	\$18,322.63	\$23,978.99
Ferndale Pipeline System	36.50	0.15%	\$525.24	153.70	0.78%	\$6,956.99	\$7,482.23
BP Cherry Point Refinery	10.27	0.04%	\$147.79	0.00	0.00%	\$0.00	\$147.79
Buckley	36.42	0.15%	\$524.09	228.00	1.16%	\$10,320.06	\$10,844.15
Cardinal	3.25	0.01%	\$46.77	10.00	0.05%	\$452.63	\$499.40
Cascade	4436.00	18.24%	\$63,834.94	2746.15	13.95%	\$124,300.12	\$188,135.05
Chevron - interstate	157.00	0.65%	\$2,259.26	275.50	1.40%	\$12,470.07	\$14,729.33
Chevron - Intrastate	0.06	0.00%	\$0.86	13.00	0.07%	\$588.42	\$589.29
Ellensburg	120.57	0.50%	\$1,735.03	522.45	2.65%	\$23,647.87	\$25,382.90
Enumclaw	90.16	0.37%	\$1,297.42	1868.60	9.49%	\$84,579.21	\$85,876.63
Exxon	1.32	0.01%	\$19.00	245.00	1.24%	\$11,089.54	\$11,108.53
Georgia Pacific Corp-Camas Mill	1.68	0.01%	\$24.18	263.00	1.34%	\$11,904.28	\$11,928.45
Inland Empire Paper Co.	3.00	0.01%	\$43.17	285.20	1.45%	\$12,909.13	\$12,952.30
NuStar	4.03	0.02%	\$57.99	265.00	1.35%	\$11,994.80	\$12,052.80
J.R. Simplot	1.00	0.00%	\$14.39	123.00	0.62%	\$5,567.40	\$5,581.79
KB Pipeline	16.00	0.07%	\$230.24	160.00	0.81%	\$7,242.15	\$7,472.39
McChord Pipeline Co.	14.25	0.06%	\$205.06	67.00	0.34%	\$3,032.65	\$3,237.71
NW Natural	1688.00	6.94%	\$24,290.66	1011.60	5.14%	\$45,788.47	\$70,079.13
Lamb Weston/BSW	4.00	0.02%	\$57.56	0.00	0.00%	\$0.00	\$57.56
PSE	11991.00	49.30%	\$172,552.91	5310.30	26.98%	\$240,362.30	\$412,915.21
PSE - Jackson Prarie	16.54	0.07%	\$237.96	115.00	0.58%	\$5,205.29	\$5,443.25
Kinder Morgan Canada	63.80	0.26%	\$918.09	430.00	2.18%	\$19,463.27	\$20,381.36
Solvay Chemical	0.09	0.00%	\$1.30	133.50	0.68%	\$6,042.67	\$6,043.96
Swissport	0.09	0.00%	\$1.22	187.50	0.95%	\$8,486.89	\$8,488.11
Tidewater	2.78	0.01%	\$40.06	138.00	0.70%	\$6,246.35	\$6,286.41
TransCanada's GTN System	309.00	1.27%	\$4,446.57	397.00	2.02%	\$17,969.57	\$22,416.15
Weyerhaeuser Paper	9.00	0.04%	\$129.51	100.50	0.51%	\$4,548.97	\$4,678.48
Williams	1308.30	5.38%	\$18,826.70	1417.30	7.20%	\$64,151.83	\$82,978.53
Yellowstone Pipeline - Spokane+ Moses La	129.00	0.53%	\$1,856.34	507.00	2.58%	\$22,948.55	\$24,804.89
	24,322.11	100.00%	\$350,000.00	19685.90	100.00%	\$891,051.00	\$1,241,051.00
Program Cost	1,900,000.00						
Under Collection Fed Rmb.							
Total Program Cost	1,900,000.00						
Less Federal Rmb. Credit	658,949.00						
Net Program	1,241,051.00						
Overhead Cost distributed based on miles	\$350,000.00						
Program Cost distributed based on hours	\$891,051.00						
LDC Transfer	\$810,067						
Fees to be billed	\$430,984						
Total fees for 2010/2011	\$1,241,051						