Pipeline Safety Fees							
2009/2010 Calculations							
2003/2010 Odiodiations							
	Miles	% Of Miles	Overhead	Hours	% of Hours	Net Program	Total
Company			Allocation			Cost based	Company
			as a %			on % of hours	2009/2010
			Miles				Fee
Agrium - Liquid and Gas	2.00	0.01%	\$28.93	227.9	1.15%	\$4,018.24	\$4,047.16
Avista	3444.26	14.23%	\$49,813.15	1425.6	7.21%	\$25,135.58	\$74,948.73
Olympic - laterals and interstate miles	393.07	1.62%	\$5,684.84	631.0	3.19%	\$11,125.52	\$16,810.36
Ferndale Pipeline System	36.50	0.15%	\$527.89	177.0	0.90%	\$3,120.79	\$3,648.68
BP Cherry Point Refinery	10.27	0.04%	\$148.53	76.0	0.38%	\$1,340.00	\$1,488.53
Buckley	35.82	0.15%	\$518.05	193.5	0.98%	\$3,411.71	\$3,929.76
Cardinal	3.25	0.01%	\$47.00	155.6	0.79%	\$2,743.47	\$2,790.48
Cascade	4419.00	18.26%	\$63,910.49	2754.3	13.93%	\$48,562.65	\$112,473.14
Chevron	157.00	0.65%	\$2,270.64	635.6	3.21%	\$11,206.63	\$13,477.27
Ellensburg	118.31	0.49%	\$1,711.08	425.0	2.15%	\$7,493.42	\$9,204.50
Enumclaw	89.90	0.37%	\$1,300.19	1241.8	6.28%	\$21,894.89	\$23,195.08
Exxon	1.32	0.01%	\$19.09	145.0	0.73%	\$2,556.58	\$2,575.67
Georgia Pacific Corp-Camas Mill	1.68	0.01%	\$24.30	158.2	0.80%	\$2,789.32	\$2,813.61
Inland Empire Paper Co.	3.00	0.01%	\$43.39	274.2	1.39%	\$4,834.58	\$4,877.97
NuStar	4.03	0.02%	\$58.28	327.5	1.66%	\$5,774.34	\$5,832.63
KB Pipeline McChord Pipeline Co.	16.00 14.25	0.07%	\$231.40 \$206.09	85.5 73.0	0.43% 0.37%	\$1,507.50 \$1,287.11	\$1,738.90 \$1.493.20
NW Natural	1682.00	0.06% 6.95%	\$24,326.19			\$1,287.11	\$1,493.20 \$45,810.27
Ochoa	4.00	0.02%	\$57.85	1218.5 58.0	6.16% 0.29%	\$1,022.63	\$1.080.48
PSE SE	11915.00	49.24%	\$172,322.57	6324.9	31.98%	\$1,022.63	\$283,840.53
PSE - Jackson Prarie	15.00	0.06%	\$216.94	98.0	0.50%	\$1,727.89	\$1.944.83
Sumas Cogeneration Co.	0.00	0.00%	\$0.00	94.5	0.30%	\$1,727.89	\$1,666.18
Kinder Morgan Canada	63.80	0.26%	\$922.72	312.8	1.58%	\$5,515.16	\$6,437.87
Tidewater	2.78	0.01%	\$40.26	153.5	0.78%	\$2,706.45	\$2,746.71
TransCanada's GTN System	309.00	1.28%	\$4,468.96	394.5	1.99%	\$6,955.66	\$11,424.62
Weyerhaeuser Paper	9.00	0.04%	\$130.16	212.5	1.07%	\$3,746.71	\$3,876.87
Williams	1317.08	5.44%	\$19,048.48	1246.7	6.30%	\$21,981.29	\$41,029.76
Yellowstone Pipeline - Spokane+ Moses La	129.00	0.53%	\$1,865.68	462.5	2.34%	\$8,154.60	\$10,020.29
Solvay Chemical	1.00	0.00%	\$14.46	65.5	0.33%	\$1,154.87	\$1,169.33
Swissport	0.00	0.00%	\$0.00	60.0	0.30%	\$1,057.89	\$1,057.89
Air Liquide	2.43	0.01%	\$35.14	26.0	0.13%	\$458.42	\$493.57
Akzo Nobel-Eka Chemicals	0.50	0.00%	\$7.23	41.0	0.21%	\$722.89	\$730.13
	24,200.25	100.00%	\$350,000.00	19,775.60	100.00%	\$348,675.00	\$698,675.00
Program Cost	1,520,840.00						
Under Collection Fed Rmb.							
Total Program Cost	1,520,840.00						
Less Federal Rmb. Credit	822,165.00						
Net Program	698,675.00						
Overhead Cost distributed based on miles	\$350,000.00						
Program Cost distributed based on hours	\$348,675.00						
LDC Transfer	\$517,073						
Fees to be billed	\$181,602						
Total fees for 2009/2010	\$698,675						