



# Aquarius Utilities, LLC

"At Your Service"

Diamond Point • Island Lake • Lynch Cove • Agate West

May 26, 2009

Ms. Carole J. Washburn, Executive Secretary  
Washington Utilities and Transportation Commission  
P.O. Box 47250  
1300 South Evergreen Park Drive S.W.  
Olympia, WA 98504-7250

Re: Aquarius Utilities, LLC  
Proposed Rate Change

Dear Ms. Washburn:

Enclosed is a proposed general tariff filing with an effective date of July 13, 2008. This tariff change is being sought to cover increases in operating and administrative costs since our last general rate filing in May 2008. Affected cost categories include staff payroll, depreciation expense, insurance, interest expense, water quality monitoring, permits, and waterworks material costs.

Though our analysis indicates a revenue requirement of \$77,500, we have capped this request at \$50,000, a revenue increase of 11 percent. The average customer bill would increase by \$4.95 per month (9.5%). The revenue impact on each customer class is as follows:

-Flat Rate Service	\$6.00 (11.9%)
-Metered Rate Service, ¾ inch or smaller	\$4.95 (9.5%)
-Metered Rate Service, 1 inch	\$4.95 (6.9%)
-Ready-To-Serve Service	\$4.95 (16.1%)

Attached is a copy of the customer notice, revised tariff pages, and financial information per WAC 480-09-337. These documents are provided in both electronic and paper formats. Some documents could not be exported to disc and are thus represented in the paper version only. Commission staff is directed to the paper version of this filing for items not found on disc.

If you have any questions about this filing, please contact me by phone, fax or e-mail.

Very truly yours,

Gregory G. Roats, P.E.  
General Manager

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