

Pipeline Safety Fees 2008/2009 Calculations							
Company	Miles	% Of Miles	Overhead Allocation as a % Miles	Hours	% of Hours	Net Program Cost based on % of hours	Total Company 2008/2009 Fee
Agrium - Liquid and Gas	2.00	0.01%	\$29.21	131.5	0.70%	\$4,767.74	\$4,796.95
Avista	3445.79	14.38%	\$50,321.47	1222.5	6.52%	\$44,323.66	\$94,645.13
Olympic - laterals and interstate miles	400.48	1.67%	\$5,848.51	527.75	2.81%	\$19,134.41	\$24,982.92
Ferndale Pipeline System	36.50	0.15%	\$533.04	175	0.93%	\$6,344.90	\$6,877.94
BP Cherry Point Refinery	10.25	0.04%	\$149.69	76	0.41%	\$2,755.50	\$2,905.19
Buckley	35.82	0.15%	\$523.11	550.7	2.94%	\$19,966.49	\$20,489.60
Cardinal	3.25	0.01%	\$47.46	463.1	2.47%	\$16,790.42	\$16,837.88
Cascade	4367.00	18.22%	\$63,774.59	2510.97	13.39%	\$91,039.17	\$154,813.76
Chevron	157.00	0.66%	\$2,292.79	750.05	4.00%	\$27,194.24	\$29,487.03
Ellensburg	116.01	0.48%	\$1,694.18	83	0.44%	\$3,009.30	\$4,703.48
Enumclaw	88.70	0.37%	\$1,295.35	401.2	2.14%	\$14,546.14	\$15,841.49
Exxon	1.32	0.01%	\$19.28	38.5	0.21%	\$1,395.88	\$1,415.16
Georgia Pacific Corp-Camas Mill	1.68	0.01%	\$24.53	55.5	0.30%	\$2,012.24	\$2,036.77
Inland Empire Paper Co.	3.00	0.01%	\$43.81	144	0.77%	\$5,220.95	\$5,264.76
NuStar	4.03	0.02%	\$58.85	114.2	0.61%	\$4,140.50	\$4,199.35
KB Pipeline	16.00	0.07%	\$233.66	91	0.49%	\$3,299.35	\$3,533.01
McChord Pipeline Co.	14.25	0.06%	\$208.10	73	0.39%	\$2,646.73	\$2,854.83
NW Natural	1655.00	6.91%	\$24,169.21	1245.1	6.64%	\$45,143.06	\$69,312.27
Ochoa	4.00	0.02%	\$58.42	58	0.31%	\$2,102.88	\$2,161.30
PSE	11755.00	49.05%	\$171,667.13	6622.75	35.31%	\$240,118.22	\$411,785.35
PSE - Jackson Prarie	15.00	0.06%	\$219.06	98.5	0.53%	\$3,571.27	\$3,790.33
Sumas Cogeneration Co.	4.00	0.02%	\$58.42	21	0.11%	\$761.39	\$819.80
Kinder Morgan Canada	63.80	0.27%	\$931.72	129.8	0.69%	\$4,706.10	\$5,637.82
Tidewater	2.80	0.01%	\$40.89	22.5	0.12%	\$815.77	\$856.66
TransCanada's GTN System	310.00	1.29%	\$4,527.16	390.5	2.08%	\$14,158.19	\$18,685.36
Weyerhaeuser Paper	9.00	0.04%	\$131.43	320.5	1.71%	\$11,620.23	\$11,751.67
Williams	1315.76	5.49%	\$19,215.04	2246.6	11.98%	\$81,454.02	\$100,669.05
Yellowstone Pipeline - Spokane+ Moses La	129.00	0.54%	\$1,883.88	175	0.93%	\$6,344.90	\$8,228.78
Solvay Chemical	0.00	0.00%	\$0.00	11	0.06%	\$398.82	\$398.82
Swissport	0.00	0.00%	\$0.00	6	0.03%	\$217.54	\$217.54
	23,966.44	100.00%	\$350,000.00	18,755.22	100.00%	\$680,000.00	\$1,030,000.00
Program Cost	1,900,000.00						
Under Collection Fed Rmb.							
Total Program Cost	1,900,000.00						
Less Federal Rmb. Credit	870,000.00						
Net Program	1,030,000.00						
Overhead Cost distributed based on miles	\$350,000.00						
Program Cost distributed based on hours	\$680,000.00						
LDC Transfer	\$730,557						
Fees to be billed	\$299,443						
Total fees for 2008/2009	\$1,030,000						