

August 9, 2005

Washington Utilities & Transportation Commission 1300 S. Evergreen Park Drive SW Olympia, WA 98504-7250

Attention:

Carole Washburn

**Executive Secretary** 

RE:

Advice No. 05-008 – Attorney General's Antitrust Settlement Refund

Schedule 92

Pursuant to Washington Law, including Sections 80.28.050 and 80.28.060 of the revised Code of Washington and the Commission's Rules and Regulations, PacifiCorp (d.b.a. Pacific Power & Light Company) submits for electronic filing the following proposed revised tariff sheet. The Company respectfully requests that the tariff become effective with bills rendered for meter readings from August 29, 2005 through September 27, 2005 which is the full billing month for September 2005. The Company requests approval of the proposed provisions with less than statutory notice due to the Attorney General's requirement that all the money be distributed to customers within 60 days of receipt by the Company and to efficiently administer the refund by starting the refund period with the beginning of a billing month.

First Revised Sheet No. 92.1 Schedule 92 Attorney General's Antitrust Settlement Refund

Proposed Schedule 92 implements the Attorney General's second antitrust settlement refund to Pacific Power customers. The total amount proposed to be refunded is \$118,883. This represents approximately 0.1 percent of annual base revenues, or 0.6 percent of September billing month revenues. This amount includes the full \$130,467 distributed by the Attorney General's Office on August 5, 2005 to the Company for distribution to customers. It also includes an adjustment of \$11,584 which represents the amount over-refunded to customers during a similar refund distributed in March 2005. This second refund includes the Company's portion of a second settlement entered into by the Washington Attorney General's Office with various energy trading companies that provides restitution to commercial and industrial consumers who paid higher electricity prices during the energy crisis of 2000-2001.

The Attorney General's Office requires that approximately 60 percent of the Company's refund amount be distributed to the Company's industrial customers with the remainder going to the commercial customers. Late last year, while planning for these refunds, the Attorney General's office also requested that the Company submit a plan that would distribute the funds to customers in a reasonable, fair and administratively efficient manner. The Company shared a plan with the Attorney General's office and with the WUTC Staff that customers on the three

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major rate Schedules, 24, 36 and 48T, receive the refund. The Attorney General's Office indicated that this approach was acceptable. The Company's distribution of the initial settlement dollars through Schedule 92 approved in March of this year was based on this approach. This proposed distribution of the second settlement amount is similarly designed.

Attachment A is a true and correct copy of the notice to be posted at Pacific Power's designated principal and other business offices in Washington. Attachment B is a listing of the proposed tariff sheets.

It is respectfully requested that all formal correspondence and Staff requests regarding this filing be addressed to the following:

By E-mail (preferred): <u>datarequest@pacificorp.com</u>.

By Fax: (503) 813-6060

By regular mail: Data Request Response Center

**PacifiCorp** 

825 NE Multnomah, Suite 800

Portland, OR 97232

Informal inquiries may be directed to Karl Anderberg at (503) 813-6032.

Very truly yours,

D. Dory las laring /M)
D. Douglas Larson

Vice President, Regulation

**Enclosures** 

CC: Daniel Owen – Office of the Attorney General of Washington

## PACIFIC POWER & LIGHT COMPANY SUMMARY OF ANTITRUST REFUND CREDITS AND REVENUES BY RATE SCHEDULES IN WASHINGTON BASED ON THE MONTH OF SEPTEMBER 2004

%				30 20%						%8.09	100.0%		39.2%	60.8%	100.0%		
Refund Revenues	(9)	\$16,293	\$16,399	\$13,890		\$1,043	\$3,896	\$134	\$67,226	\$72,300	\$118,882		\$51,121.43	\$79,345.49	\$130,466.92	(\$11,584.00)	\$118,882.92
One Month Antitrust Refund Cents/	(5)	0.03546	0.02678	0.09603		0.03546	0.02678	0.09603	0.09603		_						
Present Base Revenues (\$000)	(4)	\$2,667	\$2,843	\$596		\$175	089\$	\$16	\$2,679	\$3,550	_						
MWh	(3)	45,947	61,236	14,464	7,1,1	2,940	14,550	140	70,006	87,635		kefund by Class:	,				
Sch No.	(2)	24	36	48		24	36	47	48			n of Second R			ı		
Description	(1)	Commercial General Service	Large Gen. Svc., Optional, <1,000 kW	Large General Service >= 1,000 kW	Industrial	General Service	Large Gen. Svc., Optional, <1,000 kW	Partial Req. Svc. >= 1,000 kW	Large General Service >= 1,000 kW	Total Industrial	Total Refund	Attorney General Recommended Allocation of Second Refund by Class:	Commercial	Industrial	Total Second Phase Refund	Over-Refund from March 2005	Total Refund
Line No.		-	2	ω 4	r	5	9	7	<b>∞</b>	6	10		11	12	13	14	15

## PACIFIC POWER & LIGHT COMPANY SUMMARY OF PRESENT REVENUES FROM ELECTRIC SALES DISTRIBUTED BY RATE SCHEDULES IN WASHINGTON 12 MONTHS ENDED MARCH 2005

		Pre Sch	No. of		Present Base Revenues	Refund	Refund
Description	ou	No.	Cust	MWh	(2000)	(\$000)	%
(E)		(2)	(3)	(4)	(5)	(9)	(7)
Residential							
Residential		16,17,18	99,156	1,504,294	\$91,576	\$0	0.0%
Outdoor Area Lighting Service	vice	15	1,328	1,423	\$151	\$0	0.0%
Unbilled				(1,763)	\$250	\$0	0.0%
Total Residential			100,484	1,503,954	\$91,976	\$0	0.0%
Commercial							
Outdoor Area Lighting Service	/ice	15	1,528	2,868	\$286	\$0	0.0%
Recreational Field Lighting		54	32	349	\$25	\$0	0.0%
General Service		24	16,352	504,699	\$31,375	\$16	0.1%
Large Gen. Svc., Optional, <1,000 kW	:1,000 kW	36	836	701,360	\$35,252	\$16	0.0%
Large General Service >= 1,000 kW	000 kW	48	29	150,754	\$6,859	\$14	0.2%
Unbilled				(284)	\$174		
Total Commercial			18,777	1,359,745	\$73,971	\$47	0.1%
Industrial							
Outdoor Area Lighting Service	8	15	72	220	\$21	\$0	0.0%
General Service		24	531	26,641	\$1,688	\$1	0.1%
Large Gen. Svc., Optional, <1,000 kW	1,000 kW	36	157	160,985	\$8,328	\$4	0.0%
Partial Req. Svc. >= 1,000 kW	W	47	2	8,102	\$870	\$0	0.0%
Large General Service >= 1,000 kW	000 kW	48	37	844,751	\$34,524	295	0.2%
Unbilled				10,234	\$627		
Total Industrial			799	1,050,933	\$46,057	\$72	0.2%
Irrigation							
Agricultural Pumping Service	63	40	5,300	153,012	\$8,741	80	0.0%
Unbilled				1,083	\$60		
Total Irrigation			5,300	154,095	\$8,801	\$0	0.0%
Total Industrial plus Irrigation	tion		860'9	1,205,029	\$54,859	\$72	0.1%
Total Com, Ind. and Irrig.			24,876	2,564,774	\$128,830	\$119	0.1%
Public Street Lighting							
Street Lighting Service HPSV	/	51	138	3,172	\$456	\$0	0.0%
Street Lighting Service - Co. Own.	Own.	52	22	472	\$43	\$0	0.0%
Street Lighting Service - Cust. Own.	st. Own.	53	253	5,059	\$252	80	0.0%
Street Lighting Service MV		57	. 49	2,527	\$219	\$0	0.0%
Unbilled				69	(\$1)		
Total Public Street Lighting	Bu		477	11,299	896\$	\$0	0.0%
AGA				0	\$317		
Total Sales to Ultimate Consumers	onsumers		125,836	4,080,028	\$222,091	\$119	0.1%