Pipeline Safety Fees July 1, 2003 through June 30, 2004	Actual Miles	# of Inspection Days	Average # of Inspection Units	Total # of Inspection Days	Inspection Per Day	Cost of Inspection	Cost of Standard Inspection * # of Units	Percent of Actual Miles	Cost For Actual Mile	Total For Company
INTERSTATE										
GAS -- TRANSMISSION										
KB Pipeline--NWN	17.00	16	0.5	8	674	$10,784	$5,392	0.6982%	$2,018	$7,410
PG&E Transmission	309.00	16	0.5	8	674	$10,784	$5,392	12.6915%	$36,673	$42,065
Williams	1,387.00	16	2	32	674	$10,784	$21,568	56.9680%	$164,615	$186,183
PSE - Jackson Prarie	15.00	13	0.5	6.5	674	$8,762	$4,381	0.6161%	$1,780	$6,161
Williams -- LNG		15	1	15	674	$10,110	$10,110		$0	$10,110
Williams -- Construction		25	1	25	674	$16,850	$16,850		$0	$16,850
HAZARDOUS LIQUIDS										
Trans-Mountain Pipeline	63.80	17	0.5	8.5	674	$11,458	$5,729	2.6204%	$7,572	$13,301
Yellowstone Pipeline - Spokane	13.50	17	0.5	8.5	674	$11,458	$5,729	0.5545%	$1,602	$7,331
Yellowstone Pipeline - Moses Lake	122.40	17	0.5	8.5	674	$11,458	$5,729	5.0273%	$14,527	$20,256
Chevron	157.00	17	0.5	8.5	674	$11,458	$5,729	6.4484%	$18,633	$24,362
Olympic Pipeline	350.00	17	1	17	674	$11,458	$11,458	14.3755%	$41,539	$52,997
Olympic Anomaly Digs		20	1	20	674	$13,480	$13,480		$0	$13,480
Exxon		13	0.5	6.5	674	$8,762	$4,381		$0	$4,381
TOTAL INTERSTATE MILES/AMOUNT	**2,434.70**	**219**	**10**	**172**			**$115,928**	**100%**	**$288,960**	**$404,888**
INTRASTATE										
LDC's										
NW Natural	1,362.00	19	2	38	674	$12,806	$25,612	7.1381%	$28,667	**$54,279**
Avista	2,647.00	19	3	57	674	$12,806	$38,418	13.8727%	$55,714	**$94,132**
Cascade	3,875.00	19	4	76	674	$12,806	$51,224	20.3085%	$81,560	**$132,784**
PSE	10,830.00	19	3	57	674	$12,806	$38,418	56.7591%	$227,948	**$266,366**
MUNICIPAL										
Buckley	33.40	13	0.5	6.5	674	$8,762	$4,381	0.1750%	$703	$5,084
Ellensburg	97.00	13	0.5	6.5	674	$8,762	$4,381	0.5084%	$2,042	$6,423
Enumclaw	96.00	13	0.5	6.5	674	$8,762	$4,381	0.5031%	$2,021	$6,402
DIRECT SALES - TRANSMISSION										
Evergreen Aluminum	0.50	12	1	12	674	$8,088	$8,088	0.0026%	$11	$8,099
Agrium	1.00	12	1	12	674	$8,088	$8,088	0.0052%	$21	$8,109
Inland Empire Paper Co.	3.00	12	1	12	674	$8,088	$8,088	0.0157%	$63	$8,151
Georgia Pacific Corp-Camas Mill	1.70	12	1	12	674	$8,088	$8,088	0.0089%	$36	$8,124
Sumas Cogeneration Co.	4.00	12	1	12	674	$8,088	$8,088	0.0210%	$84	$8,172
Weyerhaeuser Paper	9.00	12	1	12	674	$8,088	$8,088	0.0472%	$189	$8,277
Ferndale Pipleine system	37.00	12	1	12	674	$8,088	$8,088	0.1939%	$779	$8,867
Bassin Food	4.00	12	1	12	674	$8,088	$8,088	0.0210%	$84	$8,172
STORAGE - LP/LNG/LIQUIDS										
PSE - Propane Air		6	1	6	674	$4,044	$4,044		$0	**$4,044**
PROPANE DISTRIBUTION										
PSE -- LP Gas Distribution		6	1	6	674	$4,044	$4,044		$0	**$4,044**
HAZARDOUS LIQUIDS										
Agrium	2.00	11	1	11	674	$7,414	$7,414	0.0105%	$42	$7,456
Tidewater	2.79	11	1	11	674	$7,414	$7,414	0.0146%	$59	$7,473
BP Cherry Point Refinery	10.00	11	1	11	674	$7,414	$7,414	0.0524%	$210	$7,624
Kaneb	4.20	11	1	11	674	$7,414	$7,414	0.0220%	$88	$7,502
Naval Air Station - Whidbey	5.80	11	1	11	674	$7,414	$7,414	0.0304%	$122	$7,536
BP Olympic Pipeline	41.00	11	0.5	5.5	674	$7,414	$3,707	0.2149%	$863	$4,570
McChord Pipeline Co.	14.25	11	1	11	674	$7,414	$7,414	0.0747%	$300	$7,714
TOTAL INTRASTATE MILES/AMOUNT	**19,080.64**	**300**	**30**	**427**			**287,798**	**100%**	**$401,606**	**$689,404**
TOTAL PIPELINE MILES/AMOUNT	**21,515.34**		**40**	**599**			**403,726**	**100%**	**$690,566**	**$1,094,292**
Total Cost of Program	**$1,913,000**									

Net program cost for 2003/2004	**$1,913,000**									
Program cost allocation										
Interstate at 37%	**$707,810**									
Intrastate at 63%	**$1,205,190**									
Less Federal Reimbursement	**$748,708**									
Inter-37% of federal dollars	**$277,022**									
Intra-63% of federal dollars	**$471,686**									
Less over/undercollection of fees (JLARC	**$70,000**									
Interstate at 37%	**$25,900**									
Intrastate at 63%	**$44,100**									
Interstate Program Cost	$707,810									
Less federal reimbursement at 37%	$277,022									
Less over/under allocation of fees at 37%	$25,900									
Less cost of standard inspections	$115,928									
Remaining interstate program cost	**$288,960.00**									
Intrastate Program Cost	$1,205,190									
Less federal reimbursement at 63%	$471,686									
Less over/under allocation of fees at 37%	$44,100									
Less cost of standard inspections	$287,798									
Remaining interstate program cost	**$401,606.00**									