

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-14_____

EXHIBIT NO._____(PDE-4)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED JUNE 30, 2013
(000s of Dollars)**

No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Total General Increase	Sch. 98 REC Revenue Decrease	Sch. 93/94 ERM/BPA Increase	Net General Increase	Percent Increase on Billed Revenue
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
1	Residential	1	\$207,184	\$7,844	\$215,028	3.8%	\$204,738	\$7,844	-\$2,211	\$5,809	\$11,443	5.6%
2	General Service	11/12	\$66,064	\$2,500	\$68,564	3.8%	\$66,923	\$2,500	-\$524	\$1,633	\$3,609	5.4%
3	Large General Service	21/22	\$127,734	\$4,830	\$132,564	3.8%	\$129,127	\$4,830	-\$1,339	\$3,518	\$7,009	5.4%
4	Extra Large General Service	25	\$62,262	\$2,358	\$64,620	3.8%	\$62,716	\$2,358	-\$1,016	\$1,945	\$3,287	5.2%
5	Pumping Service	30/31/32	\$10,811	\$409	\$11,220	3.8%	\$10,909	\$409	-\$124	\$292	\$578	5.3%
6	Street & Area Lights	41-48	\$6,871	\$260	\$7,131	3.8%	\$7,140	\$260	-\$24	\$146	\$382	5.4%
7	Total		\$480,926	\$18,201	\$499,127	3.8%	\$481,552	\$18,201	-\$5,237	\$13,344	\$26,308	5.5%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (Public Purpose Rider Adjustment), Schedule 93 (Energy Recovery Mechanism), and Schedule 94 (BPA Transmission Revenue).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (Public Purpose Rider Adjustment), Schedule 93 (Energy Recovery Mechanism), and Schedule 94 (BPA Transmission Revenue).

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED JUNE 30, 2013**

<u>Line No.</u>	<u>Type of Service</u> (a)	<u>Sch. Number</u> (b)	<u>Present Rates</u>		<u>Base Tariff Proposed Increase</u> (e)	<u>Proposed Rates</u>	
			<u>Present Rate of Return</u> (c)	<u>Present Relative ROR</u> (d)		<u>Proposed Rate of Return</u> (f)	<u>Proposed Relative ROR</u> (g)
1	Residential	1	4.50%	0.65	3.8%	5.23%	0.68
2	General Service	11/12	13.19%	1.92	3.8%	14.23%	1.85
3	Large General Service	21/22	9.41%	1.37	3.8%	10.31%	1.34
4	Extra Large General Svc.	25	5.86%	0.85	3.8%	6.79%	0.88
5	Pumping Service	30/31/32	6.28%	0.91	3.8%	7.05%	0.91
6	Street & Area Lights	41-48	6.36%	0.92	3.8%	6.95%	0.90
7	Total		6.88%	1.00	3.8%	7.71%	1.00

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exhibit No.__(PDE-4)

Type of Service	Base Tariff Sch. Rate	Present Other Adj.(1)	Present Billing Rate	General Rate Inc/Dec	Sch. 98 REC Revenue Decrease	Sch. 93/94 ERM/BPA Increase	Proposed Billing Rate	Proposed Base Tariff Rate
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
<u>Residential Service - Schedule 1</u>								
Total Proco								
Basic Charge	\$8.00		\$8.00	\$7.00			\$15.00	\$15.00
Energy Charge:								
First 800 kWhs	\$0.07369	(\$0.00104)	\$0.07265	(\$0.00362)	(\$0.00094)	\$0.00247	\$0.07056	\$0.07007
800 - 1,500 kWhs	\$0.08573	(\$0.00104)	\$0.08469	(\$0.00420)	(\$0.00094)	\$0.00247	\$0.08202	\$0.08153
All over 1,500 kWhs	\$0.10050	(\$0.00104)	\$0.09946	(\$0.00494)	(\$0.00094)	\$0.00247	\$0.09605	\$0.09556
<u>General Services - Schedule 11</u>								
Basic Charge	\$15.00		\$15.00	\$3.00			\$18.00	\$18.00
Energy Charge:								
First 3,650 kWhs	\$0.11391	\$0.00173	\$0.11564	\$0.00247	(\$0.00094)	\$0.00293	\$0.12010	\$0.11638
All over 3,650 kWhs	\$0.08370	\$0.00173	\$0.08543	\$0.00182	(\$0.00094)	\$0.00293	\$0.08924	\$0.08552
Demand Charge:								
20 kW or less	no charge		no charge	no charge				no charge
Over 20 kW	\$6.00/kW		\$6.00/kW	\$0.50/kW			\$6.50/kW	\$6.50/kW
<u>Large General Service - Schedule 21</u>								
Energy Charge:								
First 250,000 kWhs	\$0.07099	\$0.00103	\$0.07202	\$0.00156	(\$0.00094)	\$0.00247	\$0.07511	\$0.07255
All over 250,000 kWhs	\$0.06349	\$0.00103	\$0.06452	\$0.00140	(\$0.00094)	\$0.00247	\$0.06745	\$0.06489
Demand Charge:								
50 kW or less	\$450.00		\$450.00	\$50.00			\$500.00	\$500.00
Over 50 kW	\$6.00/kW		\$6.00/kW	\$0.50/kW			\$6.50/kW	\$6.50/kW
Primary Voltage Discount	\$0.20/kW		\$0.20/kW				\$0.20/kW	\$0.20/kW
<u>Extra Large General Service - Schedule 25</u>								
Energy Charge:								
First 500,000 kWhs	\$0.05708	\$0.00042	\$0.05750	\$0.00145	(\$0.00094)	\$0.00180	\$0.05981	\$0.05853
500,000 - 6,000,000 kWhs	\$0.05135	\$0.00042	\$0.05177	\$0.00131	(\$0.00094)	\$0.00180	\$0.05394	\$0.05266
All over 6,000,000 kWhs	\$0.04391	\$0.00042	\$0.04433	\$0.00112	(\$0.00094)	\$0.00180	\$0.04631	\$0.04503
Demand Charge:								
3,000 kva or less	\$15,000		\$15,000	\$1,500			\$16,500	\$16,500
Over 3,000 kva	\$5.25/kva		\$5.25/kva	\$0.50/kva			\$5.75/kva	\$5.75/kva
Primary Volt. Discount								
11 - 60 kv	\$0.20/kW		\$0.20/kW				\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW		\$1.10/kW				\$1.10/kW	\$1.10/kW
115 or higher kv	\$1.40/kW		\$1.40/kW				\$1.40/kW	\$1.40/kW
Annual Minimum	Present:	\$779,230				Proposed:	\$812,480	
<u>Pumping Service - Schedule 31</u>								
Basic Charge	\$15.00		\$15.00	\$3.00			\$18.00	\$18.00
Energy Charge:								
First 165 kW/kWh	\$0.09545	\$0.00087	\$0.09632	\$0.00296	(\$0.00094)	\$0.00222	\$0.10056	\$0.09841
All additional kWhs	\$0.06817	\$0.00087	\$0.06904	\$0.00212	(\$0.00094)	\$0.00222	\$0.07244	\$0.07029

(1) Includes all present rate adjustments: Sch. 59 (BPA Residential Exchange), Sch. 91 (Public Purpose Rider Adjustment), Sch. 93 (Energy Recovery Mechanism) and Sch 94 (BPA Transmission Revenue)