

## Bob Ferguson

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May 24, 2021

## SENT VIA WEB PORTAL

Mark L. Johnson
Executive Director and Secretary
Washington Utilities and Transportation Commission
621 Woodland Square Loop SE
Lacey, Washington 98503
Re: WUTC v. Avista Corp., 2020 General Rate Case
Dockets UE-200900 and UG-200901
Dear Mr. Johnson:
Public Counsel has identified several updates to discovery data and minor, non-substantive typographical errors in the response testimony filed on April 21, 2021 in the above-referenced dockets. Pursuant to WAC 480-07-460(1)(a) and WAC 480-07-460(6), Public Counsel would like to correct these errors and address these updates with the enclosed revised versions of the response testimonies and exhibits listed here:

Andrea C. Crane, Exh. ACC-3r-8r<br>Response Testimony of Glenn A. Watkins, Exh. GAW-1Tr<br>Response Testimony of J.R. Woolridge, Exh. JRW-1Tr<br>J.R. Woolridge, Exh. JRW-8r

Due to clarifications provided in discovery responses, Public Counsel has revised the response testimony of Glenn A. Watkins, Exh. GAW-1T to strike a portion of the testimony that is no longer applicable. This revision will be further explained in the cross-answering testimony of Mr. Watkins that will be filed on May 28, 2021.

Additionally, Public Counsel received updated employee benefit expense data from Avista in response to data requests too close in time to incorporate into the response testimony and exhibits of Andrea C. Crane. Ms. Crane noted this issue in her response testimony stating that she would update her revenue requirement numbers in her cross-answering testimony. Public

To: Mark L. Johnson, WUTC
Re: Docket UE-200900 and UG-200901 (Consolidated)
May 24, 2021
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Counsel is filing these revised Exhibits ACC-3r through ACC-8r in advance of Ms. Crane's cross-answering testimony. The only change to these exhibits is the employee benefit expense adjustment, but Public Counsel is filing a full set of updated exhibits to replace the previous versions to minimize confusion.

Finally, please find enclosed the revised excel spreadsheets of each exhibit listed above and an errata listing the corrections and revisions to the above testimonies and exhibits.

Sincerely,


NINA SUETAKE, WSBA NO. 53574
Assistant Attorney General
Public Counsel
(206) 389-2055

NMS/KMB
Enclosures
cc: $\quad$ Service List (E-mail)

## Washington Utilities and Transportation Commission v. Avista Corporation

DOCKET NOS. UE-200900 and UG-200901
Errata to Response Testimony filed on April 21, 2021

| Document | Page:Line | Revision |
| :---: | :---: | :---: |
| Exh. ACC-3 | 1, Row Line 4 | " 115,110 " should be " 114,147 " |
| Exh. ACC-3 | 1, Row Line 5 | " $\$ 5,457$ " should be " $\$ 6,420$ " |
| Exh. ACC-3 | 1, Row Line 7 | " $\$ 7,225$ " should be " $\$ 8,500$ " |
| Exh. ACC-3 | 1, Row Line 7 | " $(7,225)$ " should be " $(8,500)$ " |
| Exh. ACC-3 | 1, Row Line 9 | " $1.36 \%$ " should be " $1.60 \%$ " |
| Exh. ACC-3 | 1, Row Line 9 | "-1.36\%" should be " $-1.60 \%$ " |
| Exh. ACC-3 | 1, Row Line 11 | " $1.36 \%$ " should be " $1.60 \%$ " |
| Exh. ACC-3 | 1, Row Line 11 | "-1.43\%" should be "-1.68\%" |
| Exh. ACC-4 | 4, Row Line 7 | Add "427" |
| Exh. ACC-4 | 4, Row Line 12 | Add "427" |
| Exh. ACC-4 | 4, Row Line 13 | Add "268" |
| Exh. ACC-4 | 4, Row Line 16 | Add "268" |
| Exh. ACC-4 | 4, Row Line 17 | Add "122" |
| Exh. ACC-4 | 4, Row Line 18 | Add "12" |
| Exh. ACC-4 | 4, Row Line 20 | Add "390" |
| Exh. ACC-4 | 4, Row Line 24 | Add "390" |
| Exh. ACC-4 | 4, Row Line 25 | Add "1,219" |
| Exh. ACC-4 | 4, Row Line 26 | Add "(1,219)" |
| Exh. ACC-4 | 4, Row Line 27 | Add "(256)" |
| Exh. ACC-4 | 4, Row Line 31 | "\$0" should be "(\$963)" |
| Exh. ACC-4 | 4, Row Line 51 | Add "1,275" |
| Exh. ACC-4 | 7, Row Line 7 | " 145,779 " should be "146,206" |
| Exh. ACC-4 | 7, Row Line 12 | $\begin{array}{\|l\|} \hline \text { "270,796" should be } \\ \text { " } 271,223 \text { "" } \\ \hline \end{array}$ |
| Exh. ACC-4 | 7, Row Line 13 | "29,957" should be " 30,225 " |
| Exh. ACC-4 | 7, Row Line 16 | "91,933" should be "92,201" |
| Exh. ACC-4 | 7, Row Line 17 | "11,686" should be "11,808" |
| Exh. ACC-4 | 7, Row Line 18 | "1,611" should be "1,623" |
| Exh. ACC-4 | 7, Row Line 20 | "53,237" should be "53,627" |
| Exh. ACC-4 | 7, Row Line 24 | "98,516" should be "98,906" |
| Exh. ACC-4 | 7, Row Line 25 | "474,542" should be "475,761" |
| Exh. ACC-4 | 7, Row Line 26 | $\begin{aligned} & \text { " } 127,530 " \text { should be } \\ & \text { " } 126,311 " \end{aligned}$ |
| Exh. ACC-4 | 7, Row Line 27 | "5,690" should be "5,434" |


| Exh. ACC-4 | 7, Row Line 31 | $\begin{array}{\|l\|} \hline \text { " } 115,110 \text { " should be } \\ \text { " } 114,147 \text { " } \\ \hline \end{array}$ |
| :---: | :---: | :---: |
| Exh. ACC-4 | 7, Row Line 51 | "7,225" should be "8,500" |
| Exh. ACC-5 | Row "3.06 Employee Benefits Expense", Column "Recommended" | " 0 " should be " 1,275 " |
| Exh. ACC-5 | Row "3.06 Employee Benefits Expense", Row "Difference" | "(1,171)" should be "104" |
| Exh. ACC-5 | Row "Total Adjustments" | "(\$36,958)" should be " $(\$ 35,683)$ " |
| Exh. ACC-5 | Row "Recommended Base Revenue Increase" | " $\$ 7,225$ " should be " $\$ 8,500$ " |
| Exh. ACC-6 | 1, Row Line 4 | "25,782" should be "25,488" |
| Exh. ACC-6 | 1, Row Line 5 | " $\$ 3,027$ " should be " $\$ 3,321$ " |
| Exh. ACC-6 | 1, Row Line 7 | "\$4,007" should be "\$4,396" |
| Exh. ACC-6 | 1, Row Line 7 | " $(4,007)$ " should be " $(4,396)$ " |
| Exh. ACC-6 | 1, Row Line 9 | "3.81\%" should be " $4.18 \%$ " |
| Exh. ACC-6 | 1, Row Line 9 | "-3.81\%" should be "-4.18\%" |
| Exh. ACC-6 | 1, Row Line 11 | " $2.48 \%$ " should be " $2.72 \%$ " |
| Exh. ACC-6 | 1, Row Line 11 | "-2.48\%" should be "-2.72\%" |
| Exh. ACC-7 | 3, Row Line 6 | Add "11" |
| Exh. ACC-7 | 3, Row Line 8 | Add "11" |
| Exh. ACC-7 | 3, Row Line 13 | Add "167" |
| Exh. ACC-7 | 3, Row Line 16 | Add "167" |
| Exh. ACC-7 | 3, Row Line 17 | Add "78" |
| Exh. ACC-7 | 3, Row Line 18 | Add "8" |
| Exh. ACC-7 | 3, Row Line 20 | Add "108" |
| Exh. ACC-7 | 3, Row Line 24 | Add "108" |
| Exh. ACC-7 | 3, Row Line 25 | Add " 372 " |
| Exh. ACC-7 | 3, Row Line 26 | Add "(372)" |
| Exh. ACC-7 | 3, Row Line 27 | Add "(78)" |
| Exh. ACC-7 | 3, Row Line 31 | Add "(294)" |
| Exh. ACC-7 | 3, Row Line 51 | " 0 " should be " 389 " |
| Exh. ACC-7 | 5, Row Line 6 | "972" should be "983" |
| Exh. ACC-7 | 5, Row Line 8 | "972" should be "983" |
| Exh. ACC-7 | 5, Row Line 13 | "12,953" should be "13,120" |
| Exh. ACC-7 | 5, Row Line 16 | " 34,075 " should be " 34,242 " |
| Exh. ACC-7 | 5, Row Line 17 | "6,631" should be " 6,709 " |
| Exh. ACC-7 | 5, Row Line 18 | "1,190" should be " 1,198 " |
| Exh. ACC-7 | 5, Row Line 20 | "15,713" should be " 15,821 " |
| Exh. ACC-7 | 5, Row Line 24 | "31,498" should be " 31,606 " |
| Exh. ACC-7 | 5, Row Line 25 | "76,876" should be "77,248" |
| Exh. ACC-7 | 5, Row Line 26 | "28,911" should be "28,539" |


| Exh. ACC-7 | 5, Row Line 27 | " $(4,004)$ " should be " $(4,082)$ " |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Exh. ACC-7 | 5, Row Line 31 | "25,782" should be " 25,488 " |  |  |
| Exh. ACC-7 | 5, Row Line 50 | "4,007" should be "4,396" |  |  |
| Exh. ACC-8 | Row "3.06 Employee Benefits Expense", Column "Recommended" | " 0 " should be " 389 " |  |  |
| Exh. ACC-8 | Row "3.06 Employee Benefits Expense", Row "Difference" | "(357)" should be "32" |  |  |
| Exh. ACC-8 | Row "Total Adjustments" | $\begin{aligned} & \text { " }(\$ 8,784) " \text { should be } \\ & \text { " }(\$ 8,395) \text { )" } \end{aligned}$ |  |  |
| Exh. ACC-8 | Row "Recommended Base Revenue increase" | " $\$ 4,006$ " should be "\$4,395" |  |  |
| Exh. GAW-1T | General | Testimony exhibit label inserted in the upper righthand corner. |  |  |
| Exh. GAW-1T | 19:18-20:12 | Strike starting at "In this regard, Ms..." from 19:18 to 20:12. (Explanation in the Cross-Answering Testimony of Glenn A. Watkins, GAW-7T). |  |  |
| Exh. JRW-1T | General | Testimony exhibit label inserted in the upper righthand corner. |  |  |
| Exh. JRW-1T | 5:1 | " 6.83 percent" should be " 6.92 percent" |  |  |
| Exh. JRW-1T | 21:16 | "median" should be "mean" |  |  |
| Exh. JRW-1T | 43:9-10 | Strike the sentence "I believe that the appropriate DCF growth rate is 5.0 percent." |  |  |
| Exh. JRW-1T | 43:20 | " 5.5 percent" should be " 5.0 percent" |  |  |
| Exh. JRW-1T | 59, Table 8, Row "McKenzie <br> Proxy Group", Column <br> "DCF" | " $8.75 \%$ " should be "9.05\%" |  |  |
| Exh. JRW-1T | 59, Table 8, Row "Gas Proxy Group", Column "CAPM" | "7.30\%" should be "7.60\%" |  |  |
| Exh. JRW-1T | 59, Table 8, Row "Gas Proxy <br> Group", Column "DCF" | " $8.85 \%$ " should be " $8.70 \%$ " |  |  |
| Exh. JRW-8 | 6, Columns "Projected Value Line Growth in EPS, DPS, and BVPS" and "Sustainable Growth ROE * Retention Rate" | Every cell, originally " $0.0 \%$ " should be as below: |  |  |
|  |  | 5.0\% | 5.5\% | 6.2\% |
|  |  | 3.7\% | 4.0\% | 3.9\% |

