

PacifiCorp
12 Months Ending March 2003
State of Washington
NRDC Data Request - 1

FIXED COSTS

Class	Proposed COS Revenue Requirement (1)	Distribution			Total Demand and Distrib&Retail&Misc (5)	Distribution % Retail, Misc Costs (6)	Transmission % Costs (7)	Inclu. Gen. Costs % Costs (8)	% Total Fixed Costs (9)
		Retail	Misc	Transmission Fixed Costs (3)					
1 Residential	94,174,427	35,313,294	7,995,301	20,263,906	63,572,500	37.498%	8.490%	21.517%	67.505%
2 General Service	73,748,367	18,289,694	7,500,072	19,084,164	44,873,930	24.800%	10.170%	25.877%	60.847%
3 Industrial	45,331,994	6,374,805	5,253,410	13,400,395	25,028,610	14.062%	11.589%	29.561%	55.212%
4 Irrigation	10,007,329	3,575,497	873,658	2,214,161	6,663,316	35.729%	8.730%	22.125%	66.584%
5 Street Lighting	1,479,830	933,978	75,542	188,340	1,197,860	63.114%	5.105%	12.727%	80.946%

FIXED COST RECOVERY WITH PROPOSED RATES

Class	Requested Revenue Requirement (1)	Total Fixed Costs (2)	Fixed Costs Recovered from Basic Charge (3)	Fixed Costs Recovered from Demand Charges (4)	Fixed Costs Recovered from Energy Charges (5)	% Fixed Costs Recovered from Fixed Charges (6)	% Fixed Costs Recovered from Demand Charges (7)	% Fixed Costs Recovered from Energy Charges (8)
7 General Service	79,470,939	44,873,930	\$6,735,357	\$11,576,815	\$26,561,759	15.010%	25.799%	59.192%
8 Industrial	43,032,317	25,028,610	\$1,379,925	\$8,814,183	\$14,834,502	5.513%	35.216%	59.270%
9 Irrigation	9,436,496	6,663,316	\$1,623,797	\$0	\$5,039,519	24.369%	0.000%	75.631%
10 Street Lighting	1,527,747	1,197,860	\$0	\$0	\$1,197,860	0.000%	0.000%	100.000%

FIXED COST RECOVERY WITH EXISTING SERVICE AND DEMAND CHARGES

Class	Requested Revenue Requirement (1)	Total Fixed Costs (2)	Fixed Costs Recovered from Basic Charge (3)	Fixed Costs Recovered from Demand Charges (4)	Fixed Costs Recovered from Energy Charges (5)	% Fixed Costs Recovered from Fixed Charges (6)	% Fixed Costs Recovered from Demand Charges (7)	% Fixed Costs Recovered from Energy Charges (8)
12 General Service	79,470,939	44,873,930	\$5,391,917	\$8,699,053	\$30,782,961	12.016%	19.386%	68.599%
13 Industrial	43,032,317	25,028,610	\$1,114,556	\$6,806,703	\$17,107,351	4.453%	27.196%	68.351%
14 Irrigation	9,436,496	6,663,316	\$1,288,624	\$0	\$5,374,692	19.339%	0.000%	80.661%
15 Street Lighting	1,527,747	1,197,860	\$0	\$0	\$1,197,860	0.000%	0.000%	100.000%

Note: Basic charge includes all billing components of the load size charge.