

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-080416

EXHIBIT NO. ____ (WGJ-8)

WILLIAM G. JOHNSON

REPRESENTING AVISTA CORPORATION

Avista Corp.
Market Purchases and Sales, Plant Generation and Fuel Cost Summary
Washington Pro forma January 2009 - December 2009

Total	744 Jan-09	672 Feb-09	743 Mar-09	720 Apr-09	744 May-09	720 Jun-09	744 Jul-09	744 Aug-09	720 Sep-09	744 Oct-09	721 Nov-09	744 Dec-09	
Market Sales - Dollars	-\$47,953,474	-\$392,109	-\$769,144	-\$1,197,272	-\$6,476,110	-\$9,982,011	-\$8,376,892	-\$7,217,986	-\$2,850,078	-\$2,434,345	-\$2,087,178	-\$3,673,974	-\$2,496,375
Market Sales - MWh	(998,112)	-5,968	-11,024	-18,951	-130,288	-228,569	-233,769	-138,712	-49,246	-45,571	-38,317	-58,091	-39,605
Average Market Sales Price -\$/MWh	\$48.04	\$65.71	\$69.77	\$63.18	\$49.71	\$43.67	\$35.83	\$52.04	\$57.87	\$53.42	\$54.47	\$63.24	\$63.03
Market Purchases - Dollars	\$84,588,210	\$16,872,677	\$10,069,875	\$10,297,635	\$2,732,114	\$767,461	\$1,023,338	\$3,479,624	\$7,323,976	\$7,918,351	\$9,216,497	\$6,876,224	\$8,010,439
Market Purchases - MWh	1,112,734	232,248	129,284	137,956	38,751	10,251	15,733	39,338	82,390	98,771	128,668	91,493	107,851
Average Market Purchase Price - \$/MWh	\$76.02	\$72.65	\$77.89	\$74.64	\$70.50	\$74.86	\$88.45	\$88.89	\$80.17	\$71.63	\$75.16	\$74.27	\$74.27
Net Market Purchases (Sales) MWh	114,622	226,281	118,259	119,005	-91,537	-218,318	-218,036	-99,374	33,143	53,200	90,351	33,402	68,246
Net Market Purchases (Sales) aMW	13.1	304	176	160	-127	-293	-303	-134	45	74	121	46	92
Average Sale and Purchase Price - \$/MWh	\$62.79	\$72.48	\$77.25	\$73.26	\$54.47	\$45.01	\$37.68	\$60.08	\$77.29	\$71.72	\$67.69	\$70.53	\$71.25
Colstrip MWh	1,730,443	155,637	142,868	152,290	126,014	106,153	116,028	154,810	158,125	152,934	156,894	153,073	155,617
Colstrip Fuel Cost \$/MWh	\$11.21	\$11.20	\$11.20	\$11.20	\$11.20	\$11.24	\$11.28	\$11.21	\$11.20	\$11.20	\$11.20	\$11.20	\$11.20
Colstrip Fuel Cost	\$19,397,019	\$1,743,660	\$1,600,133	\$1,706,209	\$1,411,376	\$1,193,254	\$1,308,385	\$1,735,416	\$1,771,049	\$1,712,961	\$1,757,216	\$1,714,428	\$1,742,933
Kettle Falls MWh	334,013	32,331	31,260	34,077	32,376	1,116	0	31,751	34,750	33,063	34,908	33,886	34,496
Kettle Falls Fuel Cost \$/MWh	\$35.41	\$35.57	\$35.35	\$35.34	\$35.50	\$36.43		\$35.60	\$35.33	\$35.39	\$35.31	\$35.30	\$35.37
Kettle Falls Fuel Cost	\$11,826,856	\$1,149,982	\$1,105,165	\$1,204,352	\$1,149,491	\$40,647	\$0	\$1,130,475	\$1,227,583	\$1,170,238	\$1,232,719	\$1,196,175	\$1,220,029
Coyote Springs MWh	1,241,157	85,427	96,948	86,360	57,724	39,685	44,073	114,038	159,601	149,366	132,190	154,561	121,185
Coyote Springs Fuel Cost \$/MWh	\$61.66	\$69.48	\$68.84	\$67.30	\$58.08	\$57.57	\$58.47	\$59.17	\$58.76	\$58.66	\$59.33	\$60.92	\$63.92
Coyote Springs Fuel Cost	\$76,528,763	\$5,935,227	\$6,673,913	\$5,812,336	\$3,352,871	\$2,284,656	\$2,576,795	\$6,748,145	\$9,377,633	\$8,761,523	\$7,843,287	\$9,416,594	\$7,745,782
Boulder Park MWh	6,083	223	251	71	474	443	140	1,307	1,881	1,116	84	63	30
Boulder Park Fuel Cost \$/MWh	\$82.38	\$93.73	\$94.97	\$94.45	\$79.73	\$78.84	\$78.24	\$81.09	\$81.99	\$81.48	\$79.29	\$85.44	\$93.78
Boulder Park Fuel Cost	\$501,119	\$20,863	\$23,817	\$6,723	\$37,813	\$34,943	\$10,954	\$106,006	\$154,228	\$90,924	\$6,668	\$5,412	\$2,769
Kettle Falls CT MWh	4,376	172	159	104	251	253	119		1,236	820	105	208	106
Kettle Falls CT Fuel Cost \$/MWh	\$80.80	\$91.67	\$92.78	\$91.94	\$77.84	\$77.03	\$76.88	\$79.09	\$79.80	\$79.42	\$77.71	\$83.34	\$88.69
Kettle Falls CT Fuel Cost	\$353,597	\$15,806	\$14,787	\$9,600	\$19,556	\$19,467	\$9,171	\$66,528	\$98,634	\$65,154	\$8,175	\$17,328	\$9,390
Rathdrum MWh	12,781	0	49	0	42	88	103	5,609	6,104	152	623	11	0
Rathdrum Fuel Cost \$/MWh	\$99.15		\$114.81		\$97.48	\$94.06	\$92.06	\$98.76	\$100.42	\$99.43	\$90.84	\$103.91	
Rathdrum Fuel Cost	\$1,267,184	\$0	\$5,652	\$0	\$4,088	\$8,273	\$9,452	\$553,884	\$612,926	\$15,156	\$56,561	\$1,192	\$0
Northeast MWh	0	0	0	0	0	0	0	0	0	0	0	0	0
Northeast Fuel Cost \$/MWh	#DIV/0!												
Northeast Fuel Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Fuel Expense	\$109,874,537	\$8,865,538	\$9,423,466	\$8,739,222	\$5,975,195	\$3,581,240	\$3,914,757	\$10,340,453	\$13,242,053	\$11,815,956	\$10,904,625	\$12,351,130	\$10,720,903
Net Fuel and Purchase Expense	\$146,509,273												