

2009-11 Revised Omnibus Operating Budget (2010 Supp)

Office of the Attorney General

(Dollars in Thousands)

	Senate Floor Passed		House Floor Passed		Passed Legislature	
	Near GF-S	Total	Near GF-S	Total	Near GF-S	Total
2009-11 Original Appropriations	10,899	241,878	10,899	241,878	10,899	241,878
2009-11 Maintenance Level	11,693	246,113	11,693	246,113	11,693	246,113
2010 Policy Non-Comp Changes:						
1. Legal Services to State Agencies	0	-1,476	0	-5,583	0	-2,503
2. Sunshine Committee - Eliminate	0	0	-24	-24	0	0
3. Admin Legal Services Reductions	0	0	-174	-174	-174	-174
4. Sunshine Committee	0	0	0	0	-11	-11
5. Water Right Permits	0	0	0	382	0	0
6. Farm Internship Pilot Project #	0	0	0	0	0	21
7. School Civil Rights Compliance #	0	0	0	0	0	53
8. Small Business Compliance #	0	0	0	0	0	96
9. Greenhouse Gas Emissions #	0	0	0	0	0	21
10. Teck Cominco Litigation Costs	0	0	0	0	0	66
11. Reduced Legal Services to DSHS	0	0	0	0	0	-2,500
12. Language Access Providers #	0	0	0	0	0	131
13. Temporary Layoffs	-254	-254	0	0	0	0
Policy -- Non-Comp Total	-254	-1,730	-198	-5,399	-185	-4,800
2010 Policy Comp Changes:						
14. Health Insurance Increase	0	0	0	0	92	1,347
15. Temporary Layoffs	0	0	0	0	-20	-714
Policy -- Comp Total	0	0	0	0	72	633
Total Policy Changes	-254	-1,730	-198	-5,399	-113	-4,167
2009-11 Revised Appropriations	11,439	244,383	11,495	240,714	11,580	241,946
Difference from Original Appropriations	540	2,505	596	-1,164	681	68
% Change from Original Appropriations	5.0%	1.0%	5.5%	-0.5%	6.3%	0.0%

Comments:

1. **Legal Services to State Agencies** - For the remainder of the 2009-11 Biennium, the Attorney General's Office will work closely with client agencies to reduce the overall cost and usage of legal services. (Legal Services Revolving Account-State)

3. **Admin Legal Services Reductions** - Administrative costs are reduced for Criminal Division litigation functions, Consumer Protection Division functions, and Homicide Investigation Tracking Unit functions.

4. **Sunshine Committee** - Funding for the Public Records Exemptions Accountability Committee (Sunshine Committee) is eliminated for Fiscal Year 2011. The Committee reviews all exemptions to the Public Disclosure Act on an annual basis and makes recommendations to repeal or amend exemptions to the Public Records Act.

6. **Farm Internship Pilot Project #** - One-time funding is provided for the legal costs associated with the farm internship pilot project under Substitute Senate Bill 6349. (Legal Services Revolving Fund)

7. **School Civil Rights Compliance #** - Funding is provided for the legal costs associated with the implementation of Second Substitute House Bill 3026 (school district compliance with civil rights statutes). (Legal Services Revolving Fund)

* Near General Fund-State = GF-S + ELT

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8. Small Business Compliance # - Funding is provided for the legal costs associated with implementing Second Substitute House Bill 2603 (small business regulatory compliance). (Legal Services Revolving Fund)

9. Greenhouse Gas Emissions # - Funding is provided for the legal costs associated with implementation of Substitute Senate Bill 6373 (greenhouse gas emissions). (Legal Services Revolving Fund)

10. Teck Cominco Litigation Costs - One-time funding is provided for legal services associated with the Pakootas et al. v. Teck Cominco, Ltd., case concerning a toxic cleanup site on the Upper Columbia River. The Department of Ecology and the Confederated Tribes of the Colville Reservation are co-plaintiffs in this litigation, which addresses the liability, under federal cleanup law, of a smelter complex located in British Columbia, Canada. (Legal Services Revolving Fund)

11. Reduced Legal Services to DSHS - Funding from the Legal Services Revolving Fund for legal services to the Department of Social and Health Services (DSHS) is reduced to reflect reduced General Fund--State appropriations to DSHS.

12. Language Access Providers # - Funding is provided for legal services related to Chapter 296, Laws of 2010 (ESSB 6726, collective bargaining for language access providers). (Legal Services Revolving Fund)

14. Health Insurance Increase - Funding is provided for an increase in the monthly employer contribution for state employee health benefits funding rate for FY 2011 from \$768 to \$850. (General Fund-State, various other funds)

15. Temporary Layoffs - Agency appropriations are reduced consistent with Engrossed Substitute Senate Bill 6503, as amended (closing state agencies on specified dates) due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other funds)

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