

Island Disposal Inc.
PO Box 990
Coupeville, WA 98329

Received
Records Management
Dec 16, 2024
TG-240922

December 16, 2024

Mr. Jeff Killip
Executive Director and Secretary
Washington Utilities and Transportation Commission
Attn: Records Section
621 Woodland Square Loop SE
Lacey, WA 98503

RE: Tariff Submittal, Disposal Fee Increase, Tariff Number 9, Island Disposal, Inc., Certificate Number G-154. Replacement pages. Please do not re-docket TG-240922.

Dear Mr. Killip:

We were notified by Island County Public Works that the tipping fees at the Island County Coupeville Transfer Station are increasing, effective January 1, 2025.

We originally submitted a filing using a tip fee increase of 21.99% because we were under the impression that the County would approve this rate in early December. The County has not yet approved a 21.99% increase and so the standard 5.8% increase is the planned increase for January 1, 2025. The attached Tariff pages and workbook reflect that increase.

With this filing, we respectfully request to update the rates under G-154 to reflect the increase in disposal fee from \$164.37 to \$173.90 per compacted ton, a 5.80% increase, and from \$173.32 to \$183.37 per loose ton, a 5.80% increase. This will increase revenue from residential customers by approximately \$91,000 (2.16%); commercial customers by \$30,400 (2.21%); and drop box customers by \$64,000 (5.80%) for a 12-month period. There are approximately 12,700 residential, 975 commercial, and 130 drop box customers affected by this change.

The last general rate increase for G-154 became effective May 1, 2024.

Attached are revised tariff pages and supporting documentation containing the revised rates.

We respectfully ask that this filing be accepted under LSN, per WAC 480-70-276 for the Customer Letter Notification. If the LSN is accepted and these rates are approved by the Washington Utilities and Transportation Commission, the rates will become effective on January 1, 2025. Pursuant to WAC 480-70-271(2)(a)(iii), affected customers will receive notification of this change on the billing reflecting the revised rates.

If you have any questions regarding this filing, please contact me at (360) 566.6925, or via email at brian.vandenburg@WasteConnections.com.

Sincerely,

Brian Vandenburg

Brian Vandenburg
Finance Analyst