

REPORT OF MASHELL TELECOM, INC. COMPANY UNDER THE
WASHINGTON UNIVERSAL COMMUNICATIONS SERVICES PROGRAM
IN COMPLIANCE WITH WAC 480-123-130

July 1, 2023

Docket No. UT-220546

File electronically

1. WAC 480-123-130(1)(a) - Access Lines Served [NECA 1.3 working loops] and broadband connections:

	January 1, 2022	December 31, 2022
Access Lines Served:		
Residential	344	332
Business	332	318
Broadband Homes Passed:		
Total	4,603	4,679
25/3 or Greater Speed	2,237	2,313

2. WAC 480-123-130(1)(b) - Use of Support

The funds received by the Company from the universal communications services program in calendar year 2022 represent monies that the Company formerly received through the Washington Exchange Carrier Association (WECA) pooling process and the reduction of support under the Federal Communications Commission's (FCC's) Connect America Fund InterCarrier Compensation Fund (CAF ICC) program. As such, the funds from the universal communications services program contributed to defrayal of the ongoing operation and maintenance expenses of the Company. The funds from the universal communication services program are contributing to the Company's ongoing provision of high-quality basic telecommunications service to customers residing in the area the Company serves.

In January 2023, the Company received \$161,648 from the universal communications services program for the fiscal year ending June 30, 2023.

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

3. WAC 480-123-130(1)(c) – Report on program support to meet broadband buildout requirement.

Because the Company had already met its Commission established buildout requirements by the time its petition in this docket was submitted, broadband buildout specific location information is not included with this filing.

4. WAC 480-123-130(1)(d) - Unfilled Consumer Requests for New Basic Telecommunications Service*

None

* Service requests that are ongoing but still within normal processing times are not counted as unfulfilled.

5. WAC 480-123-130(1)(g) – FCC Broadband Data Collection Information

Mashell will file its Digital Opportunity Data Collection (or BDC) polygons/lists under UT-230043 on March 17, 2023 and will file again no later than September 15, 2023.

6. WAC 480-123-130(1)(h) - Report on Operational Efficiencies/Business Plan Modifications

The Company continually reviews its operations to determine if efficiencies can be achieved. The Company already has a plan in place to concentrate on improving broadband service while continuing to provide high-quality basic telecommunications service to the customers that are located within the area that the Company serves. The funds received from the universal communications services program can be viewed as assisting in the Company's efforts to obtain operational efficiencies.

7. WAC 480-123-130(1)(i) - FCC Form 477

This form was previously filed on or about March 1, 2023 under Docket UT-230020 and will be subsequently filed on September 15, 2023 under the same docket.

8. WAC 480-123-130(1)(j) and (k) - Other information


N/A

Certified Statement as required by WAC 480-123-130(1)(e) and (f):

I, Brian Haynes, am an officer of Mashell Telecom, Inc., and, in that capacity, hereby certify that Mashell Telecom, Inc (“Company”) (i) materially complied with all Commission rules in Chapter 480-120 WAC that are applicable to the Company and its provision of service within the area for which the Company received universal communications services program support and (ii) has met its broadband deployment obligation established by the Commission.

I declare under penalty of perjury under the laws of the State of Washington that the foregoing is true and correct.

Signed at Tacoma, Washington this 11th day of October, 2023.

A handwritten signature in blue ink, appearing to read 'Brian Haynes', is written over a horizontal line.

Brian Haynes, President & CEO