

Torre Refuse & Recycling Tariff #4
 Fuel Cost Pro Forma
 Test Year ended 12/31/2021

CONFIDENTIAL PER WAC 480-07-160
 Redacted Version

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Fuel Cost															
Routes	11,585	12,025	23,105	14,798	16,405	23,775	18,169	18,661	17,012	18,791	20,048	18,679			
Rolloff	3,616	3,444	3,069	4,167	4,889	2,523	5,635	3,216	6,232	7,006	6,991	8,717			
Avg Price	2.511	2.797	3.058	3.007	3.182	3.403	3.508	3.555	3.542	3.733	3.654	3.698	3.945	4.125	4.515
Most Recent 12 Mo Avg	3.656	3.656	3.656	3.656	3.656	3.656	3.656	3.656	3.656	3.656	3.656	3.656			
Pro Forma Ad													Annual	Regulated	Regulated
Routes	5,280	3,691	4,515	3,192	2,441	1,767	764	528	545	(390)	9	(214)	22,128	100.0%	22,128
Rolloff	1,648	1,057	600	899	728	188	237	91	200	(145)	3	(100)	5,404	71.8%	3,882