

Torre Refuse & Recycling, LLC  
 Customer Priceout  
 Test year ended 12/31/2016

Code	Rev	Rate	Annual Units	Lbs/ PU	Monthly Pickups	0.049		Disposal Portion at \$141/Ton	Non-Disposal Current Rate	Non-Disposal Increase	0.0078		COS Rate	Prop Tariff	Prop Rate	Prop Rev	% Incr
						Projected Annual Lbs	Actual Annual Lbs				Disposal Increase	Disposal Increase					
1 CAN EOW	9,016	16.04	562	34	2.17	41,406	25,058	2.18	13.86	1.66	0.35	18.05		18.05	10,146	13%	
1 CAN MO	1,973	10.44	189	34	1.00	6,425	3,888	1.01	9.43	1.13	0.16	11.73		11.75	2,220	13%	
1 CAN WK	47,167	22.72	2,076	34	4.33	305,867	185,104	4.37	18.35	2.20	0.70	25.62		25.60	53,146	13%	
2 CANS WK	31,569	29.69	1,063	51	4.33	234,986	142,209	6.55	23.14	2.78	1.05	33.51		33.50	35,620	13%	
3 CANS WK	5,257	36.41	144	77	4.33	48,173	29,153	9.89	26.52	3.18	1.58	41.17		41.20	5,948	13%	
4 CANS WK	2,936	43.82	67	97	4.33	28,162	17,043	12.46	31.36	3.76	1.99	49.58		49.60	3,323	13%	
5 CANS WK	53	53.18	1	117	4.33	507	307	15.03	38.15	4.58	2.40	60.16		60.15	60	13%	
45/55 GAL CAN MONTHLY	2,135	15.90	134	40	1.00	5,372	3,251	1.19	14.71	1.77	0.19	17.86		17.85	2,397	12%	
64 GAL 1XMO	597	18.38	33	47	1.00	1,528	924	1.39	16.99	2.04	0.22	20.64		20.65	671	12%	
64 GAL 1XWK	9,466	32.71	289	47	4.33	58,942	35,671	6.04	26.67	3.20	0.97	36.88		36.90	10,679	13%	
64 GAL EXTRA PU	15	15.29	1	47	1.00	47	28	1.39	13.90	1.67	0.22	17.18		17.20	17	12%	
96 GAL 1XMO	675	23.27	29	68	1.00	1,972	1,193	2.02	21.25	2.55	0.32	26.14		26.15	758	12%	
96 GAL 1XWK	9,423	36.07	261	68	4.33	76,980	46,587	8.74	27.33	3.28	1.40	40.75		40.75	10,645	13%	
96 GAL EXTRA PU	20	20.13	1	68	1.00	68	41	2.02	18.11	2.17	0.32	22.63		22.60	23	12%	
DRIVE-IN	1,984	8.26	240			-	-	-	8.26	0.99	-	9.25		9.25	2,222	12%	
Extra Bag	1,504	4.93	305	34	1.00	10,370	6,276	1.01	3.92	0.47	0.16	5.56		5.56	1,696	13%	
Extra Can	3,279	4.93	665	34	1.00	22,611	13,684	1.01	3.92	0.47	0.16	5.56		5.56	3,699	13%	
Lost Toter	65	65.00	1			-	-	-	65.00	7.80	-	72.80		72.80	73	12%	
On call Can pick up	10	10.33	1	34	1.00	34	21	1.01	9.32	1.12	0.16	11.61		11.61	12	12%	
Overfilled Can	10	5.12	2	34	1.00	68	41	1.01	4.11	0.49	0.16	5.77		5.77	12	13%	
Overweight Can	26	5.12	5	34	1.00	170	103	1.01	4.11	0.49	0.16	5.77		5.77	29	13%	
Redelivery-Cart	16	16.00	1			-	-	-	16.00	1.92	-	17.92		17.92	18	12%	
Special PU -Can	99	4.93	20	34	1.00	680	412	1.01	3.92	0.47	0.16	5.56		5.56	111	13%	
1 YD BIN MONTHLY	325	25.03	13	175	1.00	2,275	1,377	5.19	19.84	2.38	0.83	28.24	28.25	28.25	367	13%	
1YD RENT	202	16.80	12			-	-	-	16.80	2.02	-	18.82		18.80	226	12%	
2 Yd Special PU	389	43.25	9	324	1.00	2,916	1,765	9.61	33.64	4.04	1.54	48.82		48.82	439	13%	
2YD 2XWK	4,184	348.66	12	324	8.67	33,696	20,392	83.27	265.39	31.85	13.31	393.82		393.82	4,726	13%	
2YD BIN 1XWK	12,290	174.33	70	324	4.33	98,982	59,902	41.63	132.70	15.92	6.66	196.91		196.91	13,882	13%	
2YD BIN MONTHLY	12,318	40.26	306	324	1.00	99,128	59,990	9.61	30.65	3.68	1.54	45.47	45.47	45.47	13,913	13%	
2YD BIN RENT	483	23.78	20			-	-	-	23.78	2.85	-	26.63		26.63	541	12%	
2YD DAILY RENT	41	2.76	15			-	-	-	2.76	0.33	-	3.09		3.09	46	12%	
2YD EOW	7,338	87.36	84	324	2.17	58,968	35,686	20.82	66.54	7.99	3.33	98.67	45.47	98.67	8,288	13%	
2YD MONTHLY RENT	8,454	23.78	355			-	-	-	23.78	2.85	-	26.63		26.63	9,468	12%	
3YD BIN MONTHLY	1,344	56.02	24	473	1.00	11,352	6,870	14.03	41.99	5.04	2.24	63.30	63.30	63.30	1,519	13%	
3YD MONTHLY RENT	334	27.86	12			-	-	-	27.86	3.34	-	31.20		31.20	374	12%	
4 YD BIN MONTHLY	3,912	72.44	54	613	1.00	33,102	20,033	18.18	54.26	6.51	2.91	81.86		81.86	4,420	13%	
4 Yd Special PU	956	75.21	13	613	1.00	7,788	4,713	18.18	57.03	6.84	2.91	84.96		84.96	1,079	13%	
4YD BIN 1XWK	14,382	313.67	46	613	4.33	121,793	73,706	78.77	234.90	28.19	12.59	354.45	81.86	354.45	16,252	13%	
4YD BIN MONTHLY	7,099	72.44	98	613	1.00	60,074	36,355	18.18	54.26	6.51	2.91	81.86	81.86	81.86	8,022	13%	
4YD EOW	3,549	157.19	23	613	2.17	29,985	18,146	39.39	117.80	14.14	6.30	177.62	81.86	177.62	4,010	13%	
4YD MONTHLY RENT	3,380	40.38	84			-	-	-	40.38	4.85	-	45.23		45.23	3,786	12%	
6 YD BIN MONTHLY	2,300	95.85	24	840	1.00	20,160	12,200	24.91	70.94	8.51	3.98	108.34	108.34	108.34	2,600	13%	
6 Yd Special PU	1,567	98.62	16	840	1.00	13,346	8,076	24.91	73.71	8.85	3.98	111.45		111.45	1,771	13%	

