

**Waste Management - Northwest**  
**2nd Quarter 2004 Waste Stream Summary Report**  
**Regulated Operations**

	Baseline Data	2004 January	2004 February	2004 March	2004 April	2004 May	2004 June	2004 July	2004 August	2004 September	2004 October	2004 November	2004 December
<b>TONS COLLECTED</b>													
<b>RESIDENTIAL WASTE STREAM</b>													
Residential Recycling:	1,860.53	2,333.58	1,914.24	2,196.46	2,237.53	2,309.41	2,155.00						
Mix Paper	1,106.85	1,132.53	876.43	882.82	903.69	989.78	964.75						
Newspaper	221.23	506.00	452.46	607.51	617.23	638.03	466.87						
Aluminum	27.74	20.17	17.05	14.81	20.77	17.29	23.37						
Tin Cans	57.40	42.10	34.92	29.58	31.95	40.99	33.09						
Glass	393.54	388.55	321.90	430.11	407.49	379.01	430.85						
PET	25.57	22.09	17.44	20.85	22.28	17.68	18.42						
Colored HDPE	28.20	16.65	17.28	14.72	19.41	23.82	15.23						
Natural HDPE	N/A	12.99	12.75	14.28	11.85	7.32	11.06						
Mixed Plastics	N/A	5.82	10.87	6.07	23.86	10.74	18.96						
Residue	N/A	186.69	153.14	175.72	179.00	184.75	172.40						
Residential Yard Waste	N/A	274.98	329.76	1,961.88	2,733.93	2,688.41	1,614.56						
Residential Solid Waste	5,192.72	4,985.36	4,067.25	4,820.40	5,753.06	5,560.84	5,819.57						
<b>TOTAL RESIDENTIAL</b>	<b>7,053.25</b>	<b>7,593.92</b>	<b>6,311.24</b>	<b>8,978.74</b>	<b>10,724.52</b>	<b>10,558.67</b>	<b>9,589.13</b>						
<b>MULTI-FAMILY WASTE STREAM</b>													
Multi-Family Recycling	N/A	220.03	217.55	264.69	266.83	303.60	283.65						
Multi-Family Yard Waste	N/A	-	-	-	-	-	-						
Multi-Family Solid Waste	N/A	1,738.72	1,580.66	1,817.76	1,738.72	1,659.69	1,738.72						
<b>TOTAL MULTI-FAMILY</b>	<b>N/A</b>	<b>1,958.76</b>	<b>1,798.21</b>	<b>2,082.45</b>	<b>2,005.55</b>	<b>1,963.29</b>	<b>2,022.37</b>						
<b>TOTAL WASTE STREAM</b>	<b>N/A</b>	<b>9,552.68</b>	<b>8,109.46</b>	<b>11,061.19</b>	<b>12,730.08</b>	<b>12,521.96</b>	<b>11,611.51</b>						

<b>PARTICIPATION STATISTICS</b>													
<b>Residential Curbside Recycling</b>													
<b>Total Customers</b>	68,495	72,064	72,466	72,921	73,009	73,904	73,788						
1-32gal Can Monthly	N/A	1,012	1,026	1,032	1,032	1,044	1,036						
1-20gal Mini Can	N/A	6,593	6,667	6,753	6,753	6,774	6,755						
2-20gal Mini Cans	N/A	22	22	22	22	22	22						
1-32gal Can	N/A	41,786	41,965	42,062	42,150	42,731	42,687						
2-32gal Cans	N/A	5,138	5,071	4,996	4,996	4,979	4,884						
3-32gal Cans	N/A	219	217	214	214	217	213						
4-32gal Cans	N/A	28	28	26	26	29	27						
5-32gal Cans	N/A	3	2	2	2	2	2						
6-32gal Cans	N/A	3	3	3	3	3	3						
1 64 Gal Cart	N/A	17,001	17,205	17,540	17,540	17,826	17,893						
2 64 Gal Carts	N/A	249	248	256	256	262	251						
3 64 Gal Carts	N/A	10	12	15	15	15	15						
Average Set-Out %	N/A	70.80%	69.20%	71.60%	66.25%	66.27%	66.14%						
Average Lbs. Per Set-out	12.54	42.22	35.24	38.83	42.70	43.53	40.76						
<b>Residential Yard Waste</b>													
<b>Total Customers</b>	N/A	24,754	24,891	25,483	26,225	26,723	27,204						
Average Set-Out %	N/A	51.0%	50.0%	49.7%	68.6%	61.4%	62.1%						
Average Lbs. Per Set-out	N/A	43.56	52.99	71.49	70.12	75.60	44.13						
<b>Multi-Family Recycling</b>													
<b>Total Customers</b>	N/A	764	764	764	764	764	764						
Cans	N/A	115	115	115	115	115	115						
64 Gal Carts	N/A	24	24	24	24	24	24						
1 yard	N/A	71	71	71	71	71	71						
1.25 yard	N/A	5	5	5	5	5	5						
1.5 yard	N/A	53	53	53	53	53	53						
2 yard	N/A	62	62	62	62	62	62						
3 yard	N/A	66	66	66	66	66	66						
4 yard	N/A	121	121	121	121	121	121						
6 yard	N/A	107	107	107	107	107	107						
8 yard	N/A	119	119	119	119	119	119						
Roll Off	N/A	21	21	21	21	21	21						

<b>WASTE STREAM DIVERSIONS</b>												
<b>Residential Waste Stream</b>												
From Curbside Recycling	N/A	28.27%	27.90%	22.51%	19.19%	20.12%	20.68%					
From Yard Waste	N/A	3.62%	5.22%	21.85%	25.49%	25.46%	16.84%					
<b>From all Residential Programs</b>	<b>N/A</b>	<b>31.89%</b>	<b>33.13%</b>	<b>44.36%</b>	<b>44.69%</b>	<b>45.58%</b>	<b>37.51%</b>					
<b>Multi-Family Waste Stream</b>												
From Multi-Family Recycling	N/A	11.23%	12.10%	12.71%	13.30%	15.46%	14.03%					
From Multi-Family Yard Waste	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					
<b>From All Multi-Family Programs</b>	<b>N/A</b>	<b>11.23%</b>	<b>12.10%</b>	<b>12.71%</b>	<b>13.30%</b>	<b>15.46%</b>	<b>14.03%</b>					
<b>TOTAL Residential/MF DIVERSION %</b>	<b>N/A</b>	<b>27.66%</b>	<b>28.47%</b>	<b>38.40%</b>	<b>39.74%</b>	<b>40.86%</b>	<b>33.42%</b>					
<b>TOTAL Residential/MF DIVERSION(w/o Yard Waste) %</b>	<b>26.38%</b>	<b>26.10%</b>	<b>26.88%</b>	<b>43.77%</b>	<b>47.94%</b>	<b>48.95%</b>	<b>35.98%</b>					

Average TOTAL
2,191.04
958.33
548.02
18.91
35.44
392.98
19.79
17.85
11.71
12.72
175.28
1,600.59
5,167.75
8,959.37
259.39
-
1,712.38
1,971.77
10,937.14

73,025
1,030
6,716
22
42,230
5,011
216
27
2
3
17,501
254
14
68.38%
40.55
25,880
57.13%
59.65
764
115
24
71
5
53
62
66
121
107
119
21

22.50%
17.86%
40.36%
13.16%
0.00%
13.16%
35.46%
38.76%

## Waste Management - Northwest Residential Commodity Sales Revenue

### Waste Management - Northwest - 1st Quarter 2004

Commodity	% of Materials	Tonnage				Total	Jan		Feb		Mar		Total 1st Quarter	
		Jan	Feb	Mar	per ton		Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	
Mix Paper	44.9%	1,132.53	876.43	882.82	2,891.78	\$ 70.65	\$ 80,013	\$ 74.20	\$ 65,031	\$ 75.27	\$ 66,450	\$ 73.14	\$ 211,494	
Newspaper	24.3%	506.00	452.46	607.51	1,565.97	\$ 86.42	43,728	\$ 88.89	40,220	\$ 86.45	52,519	\$ 87.15	136,467	
Aluminum	0.8%	20.17	17.05	14.81	52.02	\$ 1,210.70	24,417	\$ 1,128.22	19,234	\$ 1,034.97	15,323	\$ 1,133.66	58,975	
Tin Cans	1.7%	42.10	34.92	29.58	106.60	\$ 48.45	2,040	\$ 69.70	2,434	\$ 59.74	1,767	\$ 58.54	6,241	
Glass	17.7%	388.55	321.90	430.11	1,140.56	\$ (43.35)	(16,844)	\$ (43.35)	(13,954)	\$ (43.35)	(18,645)	\$ (43.35)	(49,443)	
PET	0.9%	22.09	17.44	20.85	60.39	\$ 242.58	5,359	\$ 278.40	4,856	\$ 226.21	4,717	\$ 247.27	14,932	
Colored HDPE	0.8%	16.65	17.28	14.72	48.64	\$ 83.92	1,397	\$ 37.16	642	\$ 312.08	4,593	\$ 136.35	6,632	
Natural HDPE	0.6%	12.99	12.75	14.28	40.01	\$ 287.55	3,735	\$ 307.09	3,916	\$ 252.63	3,607	\$ 281.32	11,257	
Mixed Plastics	0.4%	5.82	10.87	6.07	22.76	\$ (3.16)	(18)	\$ (2.18)	(24)	\$ 30.34	184	\$ 6.24	142	
Residue	8.0%	186.69	153.14	175.72	515.54	\$ (69.50)	(12,975)	\$ (69.50)	(10,643)	\$ (69.50)	(12,212)	\$ (69.50)	(35,830)	
<b>100.0%</b>		<b>2,333.58</b>	<b>1,914.24</b>	<b>2,196.46</b>	<b>6,444.28</b>		<b>\$ 130,852</b>		<b>\$ 111,711</b>		<b>\$ 118,303</b>		<b>\$ 360,866</b>	

### Waste Management - Northwest - 2nd Quarter 2004

Commodity	% of Materials	Tonnage			Total	Apr		May		Jun		Total 2nd Quarter	
		Apr	May	Jun		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	42.6%	903.69	989.78	964.75	2,858.22	\$ 76.23	\$ 68,888	\$ 77.77	\$ 76,975	\$ 76.62	\$ 73,919	\$ 76.89	\$ 219,783
Newspaper	25.7%	617.23	638.03	466.87	1,722.13	\$ 98.55	60,828	\$ 101.07	64,486	\$ 100.22	46,790	\$ 99.94	172,103
Aluminum	0.9%	20.77	17.29	23.37	61.43	\$ 1,176.82	24,443	\$ 1,146.77	19,828	\$ 1,152.56	26,935	\$ 1,159.13	71,206
Tin Cans	1.6%	31.95	40.99	33.09	106.03	\$ 48.27	1,542	\$ 43.75	1,793	\$ 45.54	1,507	\$ 45.67	4,842
Glass	18.2%	407.49	379.01	430.85	1,217.35	\$ (43.35)	(17,665)	\$ (43.35)	(16,430)	\$ (43.35)	(18,677)	\$ (43.35)	(52,772)
PET	0.9%	22.28	17.68	18.42	58.38	\$ 130.50	2,908	\$ 290.00	5,127	\$ 301.07	5,546	\$ 232.62	13,580
Colored HDPE	0.9%	19.41	23.82	15.23	58.46	\$ 97.34	1,889	\$ 130.00	3,097	\$ 140.00	2,132	\$ 121.76	7,118
Natural HDPE	0.5%	11.85	7.32	11.06	30.23	\$ 252.70	2,994	\$ 330.00	2,416	\$ 330.00	3,650	\$ 299.70	9,060
Mixed Plastics	0.8%	23.86	10.74	18.96	53.56	\$ 7.17	171	\$ -	-	\$ -	-	\$ 3.19	171
Residue	8.0%	179.00	184.75	172.40	536.16	\$ (69.50)	(12,441)	\$ (69.50)	(12,840)	\$ (69.50)	(11,982)	\$ (69.50)	(37,263)
<b>100.0%</b>		<b>2,237.53</b>	<b>2,309.41</b>	<b>2,155.00</b>	<b>6,701.95</b>		<b>\$ 133,558</b>		<b>\$ 144,451</b>		<b>\$ 129,820</b>		<b>\$ 407,829</b>

# Waste Management - Northwest

## Multi-Family Commodity Sales Revenue

### Waste Management - Northwest - 1st Quarter 2004

Commodity	% of Materials	Tonnage			Total	Jan		Feb		Mar		Total 1st Quarter	
		Jan	Feb	Mar		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	43.0%	102.14	99.61	100.33	302.08	\$ 70.65	\$ 7,216	\$ 74.20	\$ 7,391	\$ 75.27	\$ 7,552	\$ 73.36	\$ 22,159
Newspaper	23.7%	45.64	51.42	69.04	166.10	\$ 86.42	3,944	\$ 88.89	4,571	\$ 86.45	5,969	\$ 87.20	14,484
Aluminum	0.8%	1.82	1.94	1.68	5.44	\$ 1,210.70	2,202	\$ 1,128.22	2,186	\$ 1,034.97	1,741	\$ 1,126.96	6,130
Tin Cans	1.6%	3.80	3.97	3.36	11.13	\$ 48.45	184	\$ 69.70	277	\$ 59.74	201	\$ 59.44	661
Glass	17.2%	35.04	36.58	48.88	120.51	\$ (43.35)	(1,519)	\$ (43.35)	(1,586)	\$ (43.35)	(2,119)	\$ (43.35)	(5,224)
PET	0.9%	1.99	1.98	2.60	6.58	\$ 242.58	483	\$ 278.40	552	\$ 226.21	589	\$ 246.90	1,624
Colored HDPE	0.8%	1.50	1.96	1.84	5.30	\$ 83.92	126	\$ 37.16	73	\$ 312.08	573	\$ 145.65	772
Natural HDPE	0.6%	1.17	1.45	1.78	4.40	\$ 287.55	337	\$ 307.09	445	\$ 252.63	450	\$ 279.85	1,232
Mixed Plastics	0.4%	0.53	1.24	0.76	2.52	\$ (3.16)	(2)	\$ (2.18)	(3)	\$ 30.34	23	\$ 7.40	19
Residue	11.1%	26.40	17.40	34.41	78.22	\$ (69.50)	(1,835)	\$ (69.50)	(1,210)	\$ (69.50)	(2,391)	\$ (69.50)	(5,436)
	<b>100.0%</b>	<b>220.03</b>	<b>217.55</b>	<b>264.69</b>	<b>702.28</b>		<b>\$ 11,137</b>		<b>\$ 12,696</b>		<b>\$ 12,588</b>	<b>\$ 51.86</b>	<b>\$ 36,421</b>

### Waste Management - Northwest - 2nd Quarter 2004

Commodity	% of Materials	Tonnage			Total	Apr		May		Jun		Total 1st Quarter	
		Apr	May	Jun		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	40.8%	102.70	124.47	121.32	348.49	\$ 76.23	\$ 7,829	\$ 77.77	\$ 9,680	\$ 76.62	\$ 9,296	\$ 76.92	\$ 26,804
Newspaper	24.5%	70.15	80.23	58.71	209.09	\$ 98.55	6,913	\$ 101.07	8,109	\$ 100.22	5,884	\$ 99.99	20,906
Aluminum	0.9%	2.36	2.17	2.94	7.47	\$ 1,176.82	2,777	\$ 1,146.77	2,488	\$ 1,152.56	3,389	\$ 1,158.54	8,654
Tin Cans	1.5%	3.63	5.15	4.16	12.94	\$ 48.27	175	\$ 43.75	225	\$ 45.54	189	\$ 45.59	590
Glass	17.3%	46.31	47.66	54.18	148.15	\$ (43.35)	(2,008)	\$ (43.35)	(2,066)	\$ (43.35)	(2,349)	\$ (43.35)	(6,422)
PET	0.9%	2.78	2.22	2.32	7.32	\$ 130.50	363	\$ 290.00	644	\$ 301.07	698	\$ 232.93	1,705
Colored HDPE	0.9%	2.42	3.00	1.91	7.33	\$ 97.34	236	\$ 130.00	390	\$ 140.00	267	\$ 121.82	893
Natural HDPE	0.5%	1.48	0.92	1.69	4.09	\$ 252.70	374	\$ 330.00	304	\$ 330.00	558	\$ 302.03	1,235
Mixed Plastics	0.8%	2.98	1.35	2.38	6.71	\$ 7.17	21	\$ -	-	\$ -	-	\$ 3.18	21
Residue	12.0%	32.02	36.43	34.04	102.49	\$ (69.50)	(2,225)	\$ (69.50)	(2,532)	\$ (69.50)	(2,366)	\$ (69.50)	(7,123)
	<b>100.0%</b>	<b>266.83</b>	<b>303.60</b>	<b>283.65</b>	<b>854.08</b>		<b>\$ 14,455</b>		<b>\$ 17,242</b>		<b>\$ 15,567</b>	<b>\$ 55.34</b>	<b>\$ 47,264</b>