

Comparison of PSE Proposed Rate Spread and Kroger Proposed Rate Spread at PSE Requested Revenue Requirement

Voltage Level	Cost of Service			PSE Proposal					Kroger's Recommended Spread at PSE's Supplemental Requested Revenue Increase				
	Cost-Based Rev. Req't	Cost-Based Increase	Cost-Based Percent Increase	Percent of Uniform Increase	Proposed	Proposed	Proposed Revenue	Parity Percentage	Percent of Uniform Increase	Proposed	Proposed	Proposed Revenue	Parity Percentage
					Revenue Increase (%)	Revenue Increase (\$)				Revenue Increase (%)	Revenue Increase (\$)		
				E	F	G = B x F	H = B + G		E	F	G = B x F	H = B + G	
Residential	\$ 1,202,358,458	\$ 135,730,996	12.73%	100%	8.16%	\$ 87,073,909	\$ 1,153,701,371	96%	100%	9.87%	\$ 105,298,295	\$ 1,171,925,757	97%
Secondary Voltage													
Demand <= 50 kW	\$ 263,929,046	\$ (3,015,214)	-1.13%	75%	6.12%	\$ 16,343,954	\$ 283,288,214	107%	35%	3.46%	\$ 9,223,531	\$ 276,167,791	105%
Demand > 50 kW but <= 350 kW	\$ 252,299,197	\$ (623,612)	-0.25%	75%	6.12%	\$ 15,485,475	\$ 268,408,284	106%	35%	3.46%	\$ 8,739,058	\$ 261,661,867	104%
Demand > 350 kW	\$ 151,609,366	\$ (225,377)	-0.15%	75%	6.12%	\$ 9,296,248	\$ 161,130,991	106%	35%	3.46%	\$ 5,246,235	\$ 157,080,978	104%
Total Secondary Voltage	\$ 667,837,609	\$ (3,864,203)	-0.58%			\$ 41,125,677	\$ 712,827,489	107%			\$ 23,208,824	\$ 694,910,636	104%
Primary Voltage													
General Service / Irrigation	\$ 102,804,802	\$ 1,161,908	1.14%	75%	6.12%	\$ 6,223,197	\$ 107,866,091	105%	65%	6.42%	\$ 6,522,273	\$ 108,165,167	105%
Interruptible Total Electric Schools	\$ 11,071,133	\$ 733,309	7.09%	100%	8.16%	\$ 843,926	\$ 11,181,750	101%	100%	9.87%	\$ 1,020,558	\$ 11,358,382	103%
Total Primary Voltage	\$ 113,875,935	\$ 1,895,217	1.69%			\$ 7,067,123	\$ 119,047,841	105%			\$ 7,542,831	\$ 119,523,549	105%
Campus Rate	\$ 51,240,362	\$ 3,403,725	7.12%		8.44%	\$ 4,036,751	\$ 51,873,388	101%		8.44%	\$ 4,036,751	\$ 51,873,388	101%
Total High Voltage	\$ 39,789,737	\$ (570,353)	-1.41%	75%	6.12%	\$ 2,471,091	\$ 42,831,181	108%	35%	3.46%	\$ 1,394,533	\$ 41,754,623	105%
Choice / Retail Wheeling	\$ 12,577,744	\$ 5,064,459	67.41%		6.00%	\$ 450,940	\$ 7,964,225	63%		6.00%	\$ 450,940	\$ 7,964,225	63%
Lighting	\$ 19,134,162	\$ 1,967,065	11.46%	100%	8.16%	\$ 1,401,432	\$ 18,568,529	97%	100%	9.87%	\$ 1,694,749	\$ 18,861,846	99%
Total Jurisdictional Retail Sales	\$ 2,106,814,008	\$ 143,626,907	7.32%		7.32%	\$ 143,626,923	\$ 2,106,814,024	100%		7.32%	\$ 143,626,923	\$ 2,106,814,024	100%
Firm Resale / Special Contract	\$ 721,532	\$ 405,139	128.05%		128.05%	\$ 405,143	\$ 721,536	100%		128.05%	\$ 405,143	\$ 721,536	100%
Total Sales	\$ 2,107,535,540	\$ 144,032,046	7.34%		7.34%	\$ 144,032,066	\$ 2,107,535,560	100%		7.34%	\$ 144,032,066	\$ 2,107,535,560	100%

Average Increase Before Schedule 40, Transportation, Firm Resale	7.335%	7.335%
Average Increase Excluding Schedule 40, Transportation, Firm Resale	7.293%	7.293%
Adjustment to Average Increase for Unequal Allocation of Increase	1.11935279	1.353631
Average Increase Excluding Schedule 40, Transportation, Firm Resale adjusted for Unequal Allocation of Increase	<b>8.163%</b>	<b>9.872%</b>