

INLAND CELLULAR LLC							
WASHINGTON RSA NO. 8 MARKET - 529003							
FIVE YEAR FORECAST - NETWORK ADDITIONS							

As they are known to the Company at the date of this Report, the planned investments and forecasted expenses related to the Washington RSA No. 8 Market (Study Area Code 529003) for the period January 1, 2015 through December 31, 2019, are listed below. We are in the process of upgrading our network with next-generation LTE 4G technology and have listed those investments in the line below labeled "LTE 4G Network Deployment". The investment identified will be spent on upgrades throughout our service area. The Company has also listed what is known for the provisioning of voice services. The Company expects to use all Universal Service Fund support received in order to fund the expenses related to the provisioning, maintenance and services provided over these upgraded facilities as well as existing facilities and to service the debt created in order to make these improvements; improving service quality, coverage and capacity. The Company (SAC 529003) received \$1,523,319 in federal high-cost support for the

	SITE	DESCRIPTION	2014	2015	2016	2017	2018	2019
	Stout Ranch	STOUT RANCH	66,665					
	Uniontown	EVDO-SWITCH	424,443	250,000				
	Beacon Hill	ADDITIONS TO BEACON	1,293					
	Bald Butte	ADDITIONS TO BALD	56,239					
	Walla Walla	ADDITIONS TO WALLA	10,999					
	Skyrocket	ADDITIONS TO	300					
	WSU	ADDITIONS TO WSU	15,720					
	Skyview	ADDITIONS TO SKYVIEW	27,572					
	Pullman Water	ADDITIONS TO PULLMAN	27,435					
	Caldwell Creek	CALDWELL CREEK	323,995					
	Jones Building	JONES BUILDING CELL	16,529	50,000				
	Kip	KIP CELL SITE (PULLMAN)	363	50,000				
	Wilma	ADDITIONS TO WILMA	11,172					
	Clarkston	ADDITIONS TO	32,636					
	Asotin Cell	ADDITIONS TO ASOTIN	27,851					
	Brojite	New Cell Site M/W		250,000				
	Various	EVDO-WA8 CELL	261,617	200,000				
	LTE 4G Network	Cell Site and CO Equipment		450,000	450,000			
		Total	1,304,830	1,250,000	450,000	0	0	0

FORECASTED OPERATING EXPENSES								
	Direct Telecommunications Expense		676,782	422,262	428,763	434,521	439,060	442,367
	Plant Operations and Maintenance Expense		991,375	1,108,869	1,210,972	1,322,477	1,444,249	1,577,233
	Depreciation Expense		2,663,079	2,358,740	2,089,182	1,850,429	1,638,961	1,451,659
	Subtotal Operating Expenses		4,331,236	3,889,871	3,728,917	3,607,427	3,522,270	3,471,259
	Direct Telecom - Toll Expense							
	Roaming Expense	Included in Direct Telecommunications Expense above	789,184	687,115	832,590	926,033	1,036,101	1,165,384
	Universal Service Fund Expense		121,397	119,039	120,525	121,730	122,488	122,795
	Mobile Media Expense		22,011	23,111	24,267	25,480	26,754	28,092
	Engineering		11,697	11,697	11,697	11,697	11,697	11,697
	Sales and Advertising Expense		1,343,510	1,326,785	1,342,945	1,359,301	1,375,857	1,392,614
	Customer Service Expense		254,065	244,972	236,204	227,751	219,599	211,740
	Billing Expense		194,656	187,250	187,988	188,729	189,473	190,219
	Accounting Expense		80,866	84,236	87,746	91,402	95,211	99,178
	General & Administrative Expense		206,846	229,315	254,224	281,839	312,454	346,394
	Commercial Building Expenses		4,480	4,615	4,753	4,896	5,043	5,194
	Cost of Equipment Sold		1,576,111	1,821,263	2,104,546	2,350,055	2,555,667	2,723,368
	Tax Expense (Other than Income)		267,439	270,842	274,288	277,778	281,312	284,891
	TOTAL PROJECTED OPERATING EXPENSES		9,203,499	8,900,110	9,210,689	9,474,117	9,753,925	10,052,825