

**AVISTA CORP.  
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION:	Washington	DATE PREPARED:	5/30/2007
CASE NO:	UE-070804 & UG-070805	WITNESS:	Kelly Norwood
REQUESTER:	WUTC Staff	RESPONDER:	Clint Kalich
TYPE:	Data Request	DEPT:	Energy Resources
REQUEST NO.:	Staff - 53	TELEPHONE:	(509) 495-4532

**REQUEST:**

Please provide a detailed analysis by year from 2006 to 2020 of the generation resource additions that Avista proposes would be recovered through a PCORC mechanism. This information should be referenced to Avista's most recent IRP. Please indicate the total dollars per project per year that Avista would seek recovery for through this mechanism. These calculations should be shown with and without renewable resources.

**RESPONSE:**

Please see the attached spreadsheet (file name: Staff\_DR\_53-Attachment A.xls) that provides the annual acquisition estimate from the forthcoming 2007 Integrated Resource Plan (IRP). The resources included in the spreadsheet were shared with our IRP Technical Advisory Committee on April 25, 2007.

There are also several other areas that could be recovered on a more frequent basis through a PCORC mechanism. These yet-to-be determined costs include such items as dissolved gas mitigation expenses at Cabinet Gorge, Spokane River Relicensing, and compensation to the Coeur d'Alene tribe for the use of the lake (Storro Testimony p. 13 – 18); as well as power supply cost issues including fuel prices, wholesale market prices, and loads.

Avista Response to Staff - 53  
Attachment A

## 2007 Draft IRP Resource Acquisition Schedule

Year	Nameplate Capacity (MW)				Costs (\$millions)			
	Wind	Other Renewables	Gas CCCT	Total	Wind	Other Renewables	Gas CCCT	Total
2006	-	-	-	-	-	-	-	-
2007	-	-	-	-	-	-	-	-
2008	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-
2010	-	-	-	-	-	-	-	-
2011	-	20.00	280.00	300.00	-	9.58	43.44	53.02
2012	-	10.00	-	10.00	-	16.49	47.30	63.79
2013	-	-	-	-	-	16.66	45.64	62.30
2014	100.00	5.00	70.00	175.00	28.28	18.49	55.58	102.35
2015	-	-	-	-	30.95	18.02	55.06	104.03
2016	100.00	-	-	100.00	65.53	16.98	53.14	135.65
2017	100.00	-	-	100.00	105.08	15.96	51.28	172.33
2018	-	-	-	-	102.40	14.97	49.49	166.85
2019	-	-	-	-	94.31	14.00	47.73	156.04
2020	-	10.00	81.20	91.20	88.24	21.00	61.86	171.09
2006-20 Total	300.00	45.00	431.20	776.20	514.79	162.13	510.53	1,187.45