

ATTACHMENT A

Estimated Effect of Proposed Schedule 93 Prices and Residential Bill Comparisons

Estimated Effect of Proposed Schedule 93 Prices on Revenue (\$000)

Service	Schedule	Average Monthly Customers	Annual Megawatt Hours	Base \$000	Schedule 93					Proposed Change as a Percent of Base
					Price (\$ Per Kilowatt Hour)		\$000			
					Present	Proposed	Present	Proposed	Change	
Residential	16,17,19	107,790	1,524,718	163,909	0.00362	(0.00096)	5,519	(1,464)	(6,983)	(4.3)
General - Small	24	19,929	554,739	58,098	0.00464	0.00267	2,574	1,481	(1,093)	(1.9)
General - Large	29,36	1,076	950,741	85,810	-	0.00025	-	238	238	0.3
Agricultural Pumping	40	5,136	164,796	16,752	(0.00750)	(0.00270)	(1,236)	(445)	791	4.7
Non-Decoupled		2,894	880,679	68,238			-	-	-	-
Total		136,824	4,075,673	392,807			6,858	(190)	(7,047)	(1.8)

Average Monthly Customers and Annual Megawatt Hours per the 12 months ending June 2019
Base \$000 per Docket UE-210402

Residential Bill Comparisons				
Kilowatt Hours Per Month	\$ Per Month			
	Present	Proposed	Change	Percent Change
-	7.75	7.75	-	-
50	12.07	11.84	(0.23)	(1.9)
100	16.39	15.93	(0.46)	(2.8)
150	20.71	20.02	(0.69)	(3.3)
200	25.03	24.11	(0.92)	(3.7)
300	33.66	32.29	(1.37)	(4.1)
400	42.30	40.47	(1.83)	(4.3)
500	50.94	48.65	(2.29)	(4.5)
600	59.58	56.83	(2.75)	(4.6)
700	71.14	67.93	(3.21)	(4.5)
800	82.70	79.03	(3.66)	(4.4)
900	94.26	90.14	(4.12)	(4.4)
1,000	105.82	101.24	(4.58)	(4.3)
1,100	117.38	112.34	(5.04)	(4.3)
1,200	128.94	123.44	(5.50)	(4.3)
1,300	140.50	134.54	(5.95)	(4.2)
1,400	152.06	145.65	(6.41)	(4.2)
1,500	163.62	156.75	(6.87)	(4.2)
1,600	175.18	167.85	(7.33)	(4.2)
2,000	221.42	212.26	(9.16)	(4.1)
2,600	290.78	278.87	(11.91)	(4.1)

Assumes Base Schedule 16 Pricing per Docket UE-210402
Excludes Rider Schedules 91, 92, 97, 98, 99, 191, 197
The average residential customer uses 1,200 kilowatt hours per month