

NOTICE OF PROPOSED RATE CHANGE

Pacific Power remains dedicated to delivering safe, reliable, affordable power now and for years to come.

We recognize the impact that price increases have on our customers. As we make needed investments in our system and navigate economic trends, we will continue to take measures to keep our rates low and to capture savings for our customers.

On June 1, 2022, in Docket UE-220411, PacifiCorp dba Pacific Power & Light Company (Pacific Power) filed an advice filing with the Washington Utilities and Transportation Commission (Commission) to increase Schedule 191, System Benefits Charge (SBC), to recover the increasing costs associated with providing energy efficiency services and programs to customers. If approved, this proposed change will result in an overall average increase to Washington customers of approximately 2.1%, effective August 1, 2022. A typical residential customer using approximately 1,200 kWh per month would see a bill impact of \$2.65 per month.

On June 15, 2022, in Docket UE-220441, Pacific Power submitted its annual Power Cost Adjustment Mechanism (PCAM) filing, which true-up the actual costs of power against the baseline estimated costs for the previous year. Under the mechanism, if the difference adds up to over \$17 million, a surcharge or surcredit is put in place to collect or refund the difference. Pacific Power exceeded this \$17m threshold for costs in 2021, due to several extreme weather events and volatile energy and fuel prices. If approved, this year's PCAM filing will result in an overall increase of approximately 4.0%, effective after January 1, 2023. A typical residential customer using 1,200 kWh per month would see a bill impact of \$4.84 per month.

Lastly, on June 15, 2022, in Docket UE-152253, Pacific Power also submitted an annual decoupling filing, which is an annual true-up mechanism that accounts for differences between allowed and actual revenue. This filing, if approved, results in a rate increase of approximately 1.0%, effective September 1, 2022. A typical residential customer using 1,200 kWh per month would see a bill impact of \$2.68 per month.

SUMMARY OF PROPOSED RATE CHANGES

If approved, these three filings will result in an approximately \$27.8 million, or 7.1% increase in Pacific Power's annual revenue, and the following percentage price changes by rate schedule:

	SBC Rates Effective 8/1/22	Decoupling Rates Effective 9/1/22	PCAM Rates Effective 1/1/23	All Proposed Changes
Residential (Sch.16-19)	2.1%	2.1%	3.7%	7.9%
General – Small (Sch.24)	2.1%	2.7%	3.7%	8.5%
General – Medium (Sch.29-36)	2.1%	0.0%	4.3%	6.3%
General – Large (Sch.47T,48T)	2.1%	0.0%	4.9%	7.0%
Ag. Pumping (Sch.40)	2.2%	-7.4%	3.7%	-1.5%
Lighting (Sch.15,51-54)	3.5%	0.0%	3.3%	6.8%
Total (All Schs.)	2.1%	1.0%	4.0%	7.1%

EFFECT ON RESIDENTIAL CUSTOMERS

If approved, residential customers with the following usage levels will see the following net billings*:

kWh per Month	Monthly \$ per	Present	SBC Rates Effective 8/1/22	Decoupling Rates Effective 9/1/22	PCAM Rates Effective 1/1/23
1,000	kWh	0.09	0.10	0.10	0.10
1,000	Bill	93.84	96.05	98.28	102.31
1,200	kWh	0.10	0.10	0.10	0.10
1,200	Bill	114.16	116.81	119.49	124.33
1,500	kWh	0.10	0.10	0.10	0.10
1,500	Bill	144.65	147.96	151.31	157.35

*Per Base Rates and Rider Schedules 92, 93, 94, 191, 97, 98, and 197

HELPING CUSTOMERS MANAGE HIGHER ENERGY COSTS

If you need assistance managing your energy costs, contact us toll free at 888-221-7070 and we can set up an equal pay plan or put you in touch with local resources to help you:

- The federally funded Low Income Home Energy Assistance Program (LIHEAP) helps low income households with energy costs. It is administrated by the Washington Department of Commerce through local agencies.
- Tenants and landlords: Resources are available from the federal Emergency Rental Assistance Program to help renters unable to pay utilities and rent due to circumstances related to COVID-19. Funds are available for a limited time.
- Project HELP is a nonprofit program providing energy assistance with donated funds.
- Pacific Power's bill assistance program provides a bill discount to income-eligible households year-round. The program is administered through the LIHEAP agencies. .
- Local agencies provide free weatherization services to income-qualifying homeowners and renters living in single-family homes, mobile homes or apartments.

PUBLIC COMMENT

You are invited to comment to the Commission. The Commission has the authority to set final rates that may be lower or higher than Pacific Power's request, depending on the outcome of its investigation. You can comment by using the "Submit a public comment" feature at the Commission's website, at utc.wa.gov, or by using the contact information below.

Washington Utilities and Transportation Commission
 Online comment form: <https://www.utc.wa.gov/consumers/submit-comment>
 Email: comments@utc.wa.gov
 Telephone: 1-888-333-WUTC (9882)
 Mail: P.O. Box 47250, Olympia, WA 98504

Commission staff will make a recommendation to the commissioners at a virtual open meeting. These meetings are regularly scheduled every other Thursday at 9:30 a.m. Please contact the Commission to request to be notified of the scheduled open meeting at which the proposal will be considered by the Commission. You can provide comment during this meeting.

The UTC is committed to providing reasonable accommodation to participants with disabilities. If you need reasonable accommodation, please contact the Commission at 360-664-1132 or human_resources@utc.wa.gov.

For more information or to contact Pacific Power, please call us toll free at **1-888-221-7070** or write to:

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