## Public Counsel Workpaper Index <u>(Revised 9/16/2022)</u> Washington Utilities & Transportation Commission v. Puget Sound Energy General Rate Case 2022 Dockets UE-220066, UG-220067, and UG-210918 (*Consolidated*)

| ROBERT L. EARLE on behalf of Public Counsel            |  |                                     |  |  |
|--|--|-------------------------------------|--|--|
| Workpaper No.  | File Name  | Tab Name                            | Cross-Reference  |  |
| RLE-WP1  | 220066-67 PC Earle<br><u>RLE-WP1-8r-</u><br><u>Revised_09-16-</u><br>2022.XLSX220066-67<br><u>PC Earle RLE-WP1-8-</u><br>07-28-2022.XLSX     | Tab 'actual versus resources'       | Exhibit RLE-1CT <u>r</u> at 17,<br>Figure 2;<br>Exhibit RLE-7; and<br>Exhibit RLE-8  |  |
| RLE-WP2  | 220066-67 PC Earle<br><u>RLE-WP1-8r-</u><br><u>Revised 09-16-</u><br>2022.XLSX220066-67<br><u>PC Earle RLE-WP1-8-</u><br>07-28-2022.XLSX     | Tab '2016 knowns'                   | Exhibit RLE-1CT <u>r</u> at 19,<br>Figure 3;<br>Exhibit RLE-7; and<br>Exhibit RLE-8  |  |
| RLE-WP3  | 220066-67 PC Earle<br><u>RLE-WP1-8r-</u><br><u>Revised_09-16-</u><br>2022.XLSX220066-67<br><del>PC Earle RLE-WP1-8-</del><br>07-28-2022.XLSX | Tab 'adjusted 2016<br>forecasts'    | Exhibit RLE-1CT <u>r</u> at 20,<br>Figure 4;<br>Exhibit RLE-7; and<br>Exhibit RLE-8  |  |
| RLE-WP4 <u>r</u><br><u>REVISED</u><br><u>9/16/2022</u> | 220066-67 PC Earle<br><u>RLE-WP1-8r-</u><br><u>Revised_09-16-</u><br>2022.XLSX220066-67<br><del>PC Earle RLE-WP1-8-</del><br>07-28-2022.XLSX | Tab '2018 knowns'                   | Exhibit RLE-1CT <u>r</u> at 21,<br>Figure 5;<br>Exhibit RLE-7; and<br>Exhibit RLE-8  |  |
| RLE-WP5  | 220066-67 PC Earle<br><u>RLE-WP1-8r-</u><br><u>Revised_09-16-</u><br>2022.XLSX220066-67<br><del>PC Earle RLE-WP1-8-</del><br>07-28-2022.XLSX | Tab 'adjusted 2018 forecast'        | Exhibit RLE-1CT <u>r</u> at 22,<br>Figure 6;<br>Exhibit RLE-7; and<br>Exhibit RLE-8  |  |
| RLE-WP6  | 220066-67 PC Earle<br><u>RLE-WP1-8r-</u><br><u>Revised_09-16-</u><br>2022.XLSX220066-67<br><del>PC Earle RLE-WP1-8-</del><br>07-28-2022.XLSX | Tab 'through F2022'                 | Exhibit RLE-1CT <u>r</u> at 33,<br>Figure 10;<br>Exhibit RLE-7; and<br>Exhibit RLE-8 |  |
| RLE-WP7  | 220066-67 PC Earle<br><u>RLE-WP1-8r-</u><br><u>Revised_09-16-</u><br><u>2022.XLSX</u> 220066-67<br><u>PC Earle RLE-WP1-8-</u>                | Tab '2022 forecast vs<br>resources' | Exhibit RLE-1CT <u>r</u> at 34,<br>Figure 11;<br>Exhibit RLE-7; and<br>Exhibit RLE-8 |  |

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|---|---|---------------------------|---|--|
| Workpaper No.                               | File Name   | Tab Name                  | Cross-Reference   |  |
|   | <del>07-28-2022.XLSX</del>  |                           |   |  |
| RLE-WP8                                     | 220066-67 PC Earle<br>RLE-WP1-8r-<br>Revised_09-16-<br>2022.XLSX220066-67<br>PC Earle RLE-WP1-8-<br>07-28-2022.XLSX | Tab 'Dist vs Gas Gen Use' | Exhibit RLE-1CT <u>r</u> at 29,<br>Figure 9; and<br>Exhibit RLE-8 |  |