

**Exh. JLB-7
Dockets UE-190529/UG-190530 and
UE-190274/UG-190275 (*consolidated*)
Witness: Jason L. Ball**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-190529
and UG-190530 (*consolidated*)**

In the Matter of the Petition of

PUGET SOUND ENERGY

**For an Order Authorizing Deferral
Accounting and Ratemaking Treatment
for Short-life UT/Technology Investment**

**DOCKETS UE-190274 and
UG-190275 (*consolidated*)**

EXHIBIT TO TESTIMONY OF

Jason L. Ball

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Electric Bill Impact Analysis

November 22, 2019

Staff
Monthly Billing Comparison
PSE 2019 GRC UE-190529 & UG-190530
Residential Service - Schedule 7 (All Customers)

kWh	% Customers	Monthly Energy Charge ¹			
		Present ²	Proposed ³	Change	
				\$	%
0	0.67%	\$7.49	\$7.49	\$0.00	0.00%
50	0.80%	\$11.76	\$11.82	\$0.06	0.51%
100	1.13%	\$16.04	\$16.15	\$0.11	0.69%
150	1.53%	\$20.31	\$20.48	\$0.17	0.84%
200	2.14%	\$24.58	\$24.82	\$0.24	0.98%
300	6.54%	\$33.13	\$33.48	\$0.35	1.06%
400	9.09%	\$41.68	\$42.14	\$0.46	1.10%
500	10.27%	\$50.23	\$50.80	\$0.57	1.13%
600	10.11%	\$58.77	\$59.47	\$0.70	1.19%
700	9.11%	\$69.22	\$70.05	\$0.83	1.20%
800	7.84%	\$79.66	\$80.64	\$0.98	1.23%
900 *	6.57%	\$90.10	\$91.23	\$1.13	1.25%
1,000	5.47%	\$100.55	\$101.82	\$1.27	1.26%
1,100	4.54%	\$110.99	\$112.40	\$1.41	1.27%
1,200	3.75%	\$121.43	\$122.99	\$1.56	1.28%
1,300	3.12%	\$131.88	\$133.58	\$1.70	1.29%
1,400	2.60%	\$142.32	\$144.17	\$1.85	1.30%
1,600	3.98%	\$163.21	\$165.34	\$2.13	1.31%
2,000	4.86%	\$204.98	\$207.69	\$2.71	1.32%
2,500	2.99%	\$257.19	\$260.63	\$3.44	1.34%
3,000	1.40%	\$309.41	\$313.56	\$4.15	1.34%
4,000	1.01%	\$413.84	\$419.44	\$5.60	1.35%
5,000	0.27%	\$518.28	\$525.31	\$7.03	1.36%
>5000	0.22%				

	Present Price (Net)	Proposed Price (Net)
Basic 1 Phase	\$ 7.49	\$ 7.49
Energy - First 600	\$ 0.085471	\$ 0.086629
Energy - Over 600	\$ 0.104432	\$ 0.105873

Basic 1 Phase	\$ 7.49	\$ 7.49
Energy - First 600	\$ 0.087336	\$ 0.090067
Energy - Over 600	\$ 0.106297	\$ 0.109621
Schedule 95 - PCA	\$ 0.000149	\$ -
Schedule 95A - Fed Inc Credit	\$ (0.001913)	\$ (0.001913)
Schedule 120 - Conservation	\$ 0.003905	\$ 0.003905
Schedule 129 - Low Income	\$ 0.000895	\$ 0.000895
Schedule 137 - REC	\$ (0.000073)	\$ (0.000073)
Schedule 140 - Property Tax	\$ 0.003228	\$ 0.003228
Schedule 141 - ERF - Basic Charge	\$ -	\$ -
Schedule 141 - ERF - First 600 kWh	\$ 0.001425	\$ -
Schedule 141 - ERF - Over 600 kWh	\$ 0.001734	\$ -
Schedule 141x - Tax Passback - Basic Charge	\$ -	\$ -
Schedule 141x - Tax Passback - First 600 kWh	\$ (0.001425)	\$ (0.001425)
Schedule 141x - Tax Passback - Over 600 kWh	\$ (0.001734)	\$ (0.001734)
Schedule 141y - Tax	\$ (0.001271)	\$ (0.001271)
Schedule 142 - Decoupling	\$ 0.000621	\$ 0.000621
Schedule 194 - BPA Exch Credit	\$ (0.007406)	\$ (0.007406)

Notes:

* Average PSE Customer

¹ Includes Rider Schedules 95, 95A, 120, 129, 137, 140, 141 141x, 141y, 142, 194

² Base Rates Effective 5/1/2018

³ Base Rates Effective April 2020