

EXHIBIT NO. ___(RJA-8)
DOCKET NO. UE-06 ___/UG-06 ___
2006 PSE GENERAL RATE CASE
WITNESS: RONALD J. AMEN

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UE-06 ___
Docket No. UG-06 ___

**SEVENTH EXHIBIT (NONCONFIDENTIAL)
TO THE PREFILED DIRECT TESTIMONY OF
RONALD J. AMEN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

FEBRUARY 15, 2006

Puget Sound Energy
2006 Gas General Rate Case
Example of Monthly Deferral Calculation

<u>Line No.</u>	<u>Particulars</u> (A)	<u>2007</u> <u>January</u> (B)	<u>2007</u> <u>April</u> (C)
	<u>Residential</u>		
1	Test Year No. of Customers	622,010	626,547
2	Current No. of Customers	659,479	662,720
3	Change in No. of Customers	37,469	36,173
4	Current Customer Charge	\$ 6.25	\$ 6.25
5	Revenue Impact	\$ 234,181	\$ 226,080
6	Test Year Avg. Use per Customer	129	79
7	Change in No. of Customers	37,469	36,173
8	Change in therms	4,833,307	2,869,590
9	Current Distribution Charge	\$ 0.28759	\$ 0.28759
10	Revenue Impact	\$ 1,390,011	\$ 825,265
11	Customer Growth Adjustment (ln. 5 + ln. 10)	\$ 1,624,192	\$ 1,051,345
12	Base Line Margin	\$ 26,962,675	\$ 18,210,285
13	Customer Growth Adjustment	1,624,192	1,051,345
14	Target Revenue	\$ 28,586,866	\$ 19,261,631
15	Actual Revenue	\$22,907,323	\$20,806,458
16	Revenue Adjustment (ln. 14 - ln. 15)	\$ 5,679,543	\$ (1,544,827)