

Attachment D

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Estimated Revenue Impact of Proposed Schedule 93 Price Change

Schedule	Price (¢/kWh)			MWh (Twelve Months Ending June 2019)	Estimated Revenue Impact											
	Present	Proposed	Change		Revenue (\$000)			Base \$000 (Twelve Months Ending June 2019)	Revenue as Percentage of Base			± 2.5 Percent Triggers (\$000)	Cumulative Deferral Balance on 2/1/2022 (\$000)	Revenue as Percentage of Cumulative Deferral Balance on 2/1/2022		
					Present	Proposed	Change		Present	Proposed	Change			Present	Proposed	Change
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
		=B-A		=A*D	=B*D	=C*D		=E/H	=F/H	=G/H			=E/M	=F/M	=G/M	
Schs.16,17,18,19	0.139	0.139	-	1,524,718	2,119	2,119	-	148,456	1.4%	1.4%	0.0%	2,080	2,468	85.9%	85.9%	0.0%
Sch.24	0.178	0.178	-	554,739	987	987	-	52,559	1.9%	1.9%	0.0%	763	1,176	84.0%	84.0%	0.0%
Schs.29,36	-	-	-	950,741	-	-	-	76,325	0.0%	0.0%	0.0%	1,136	(612)	0.0%	0.0%	0.0%
Sch.40	(0.315)	-	0.315	164,796	(519)	-	519	15,182	-3.4%	0.0%	3.4%	235	59	-876.3%	0.0%	876.3%
Not Decoupled	-	-	-	886,612	-	-	-	59,386	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%
Total				4,081,607	2,588	3,107	519	351,907	0.7%	0.9%	0.1%		3,091	83.7%	100.5%	16.8%