

Avista Electric Rate Changes 2000-2006

	UE-011143	UE-010395	UE-011595	UE-011595 *	UE-021124	UE-021731	UE-041795	UE-050482	Total
Date Effective	Res Exc Cr October-01	Temp Surch. October-01	Interim April-02	General June-02	Res Exc Cr October-02	Res Exc Cr February-03	Res Exc Cr November-04	Rate Case January-06	Change
Electric Annual Revenue Change:									
AVISTA Requested	\$ (7,900,000)	\$87,387,000	\$29,344,000	\$0	(\$600,000)	\$1,400,000	(\$3,400,000)	\$35,800,000	
AVISTA Granted	\$ (7,900,000)	\$59,200,000	\$14,672,000	\$0	(\$600,000)	\$1,400,000	(\$3,400,000)	\$22,135,000	
% Change in Revenues - Requested		36.9%	12.4%	0.0%				12.5%	
% Change in Revenues - Granted		25.0%	6.2%	0.0%				7.7%	
Monthly Residential Bill Change:									
AVISTA Requested	\$ (3.50)	\$17.11	\$5.83		(\$0.29)	\$1.02	(\$1.44)	\$7.92	
AVISTA Granted	\$ (3.50)	\$11.03	\$2.91		(\$0.29)	\$1.02	(\$1.44)	\$4.90	\$ 14.63
Total WA Electric Revenues		\$236,551,878	\$236,551,878	\$236,551,878				\$285,942,492	

* No overall rate change, but a reallocation of revenues from the surcharge to base rates

Source: WUTC Electric & Gas Comparison of General Rate Cases and Purchase Gas Adjustments 2000 to Present
Available at: <http://www.utc.wa.gov/webimage.nsf/e827858488fbd8aa88256efc00506bb3/dcf99908409a29448825709700726f24!OpenDocument>

Avista Natural Gas Rate Changes 2000-2006

	UG-001932	UG-010976	UG-021258	UG-031361	UG-041515	UG-041515	UG-051372	UG-050483	UG-061513	Total Change
Date Effective	PGA January-01	PGA August-01	PGA November-02	PGA September-03	Rate Case November-04	PGA November-04	PGA November-05	Rate Case January-06	PGA October-06	
Natural Gas Annual Revenue Change:										
AVISTA Requested	\$33,900,000	\$17,690,000	(\$28,900,000)	\$11,900,000	\$8,600,000	\$17,300,000	\$38,600,000	\$2,900,000	\$16,700,000	
AVISTA Granted	\$33,900,000	\$17,690,000	(\$28,900,000)	\$11,900,000	\$5,370,000	\$17,300,000	\$38,250,000	\$968,000	\$2,700,000	
% Change in Revenues - Requested	32.3%	12.7%	-18.8%	7.5%	6.1%	12.4%	23.5%	1.4%	8.1%	
% Change in Revenues - Granted	32.3%	12.7%	-18.8%	7.5%	3.8%	12.4%	23.3%	0.5%	1.3%	
Monthly Residential Bill Change:										
AVISTA Requested	\$14.02	\$7.04	(\$12.91)	\$5.20	\$4.47	\$8.26	\$16.39	\$1.48	\$7.36	
AVISTA Granted	\$14.02	\$7.04	(\$12.91)	\$5.20	\$2.79	\$8.26	\$16.24	\$0.49	\$1.19	\$42.33
Total WA Revenues	\$105,044,579	\$138,944,579	\$154,076,856	\$158,327,266	\$140,000,000	\$140,000,000	\$164,445,000	\$202,695,000	\$205,000,000	

Source: WUTC Electric & Gas Comparison of General Rate Cases and Purchase Gas Adjustments 2000 to Present
Available at: <http://www.utc.wa.gov/webimage.nsf/c827858488fdbbaa88256efc00506bb3/df99908409a29448825709700726f24?OpenDocument>