

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP D/B/A PACIFIC POWER & LIGHT COMPANY,

Respondent.

DOCKETS UE-230172

**DAVID E. DISMUKES, PH.D.
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT DED-7

Comparison of Parity Ratios

September 14, 2023

Comparison of Parity Ratios

Description	Washington Jurisdiction Normalized	Residential	Small General Service	Large General Service < 1,000 kW	Large General Service > 1,000 kW	Large General Dedicated Facilities	Agricultural Pumping	Street & Area Lighting
Costs:								
Total Cost of Service (Current)	\$ 404,628,751	\$ 178,122,105	\$ 54,230,733	\$ 81,712,809	\$ 32,492,781	\$ 41,806,400	\$ 15,339,226	\$ 924,696
Total Cost of Service (post-RY1)	431,391,950	190,953,062	57,904,393	86,623,046	34,413,418	44,071,777	16,421,770	1,004,485
Total Cost of Service (post-RY2)	459,339,767							
Revenues:								
Total Revenues (Current)	\$ 404,628,751	\$ 176,071,755	\$ 58,004,210	\$ 84,757,249	\$ 31,760,598	\$ 38,671,305	\$ 14,475,016	\$ 888,617
Total Revenues (post-RY1)	431,391,765	192,165,622	58,003,383	87,564,635	34,692,258	42,204,374	15,792,075	969,418
Proposed Revenue Increase (RY2)	459,339,309	204,578,711	61,756,993	93,219,762	36,970,630	44,955,768	16,824,663	1,032,781
Parity Ratios:								
Current	1.00	0.99	1.07	1.04	0.98	0.93	0.94	0.96
Post-RY1	1.00	1.01	1.00	1.01	1.01	0.96	0.96	0.97
Post-RY2	1.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A