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- associated with contract major maintenance at the Mint Farm Generating Station;

- (v) added \$0.1 million to test year O&M to reflect increased storage rental fees at Jackson Prairie. The contract fee was updated in March 2013;

- (vi) reduced test year O&M \$3.5 million to remove O&M associated with the Electron Generating Station which will be removed from service prior to the start of the rate year. Disposition of the Electron Generating Station is discussed in the Prefiled Direct Testimony of Mr. Paul Wetherbee, Exhibit No. ___(PKW-1CT);

- (vii) added \$1.1 million to test year O&M to reflect projected rate year FERC relicensing cost associated with the Baker River and Snoqualmie Falls Hydroelectric Projects. Baker River and Snoqualmie Falls licensing costs are discussed in the Prefiled Direct Testimony of Mr. Paul Wetherbee, Exhibit No. ___(PKW-1CT);

- (viii) added \$0.5 million to test year O&M to reflect the rate year staffing level at the Snoqualmie Generating Station and to reflect the addition of a technician and two journeymen to support new generation installed at the Baker and Snoqualmie Falls Generating Stations. This adjustment is discussed in the Prefiled Direct Testimony of Mr. Paul Wetherbee, Exhibit No. ___(PKW-1CT);

- (ix) added \$5.3 million to test year wind production O&M expense to reflect projected rate year contract maintenance and royalty costs under the Vestas/Siemens maintenance contracts and royalty contracts for the Hopkins Ridge, Wild Horse/Wild Horse Expansion and Lower Snake River Phase I ("LSR Phase 1") wind projects based upon projected rate year wind generation. Rate year costs for PSE's wind facilities are discussed in the Prefiled Direct Testimony of Mr. Paul Wetherbee, Exhibit No. ___(PKW-1CT);

- (x) added \$1.0 million to test year O&M to reflect projected rate year other production O&M costs for the LSR Phase 1 wind facility. The LSR Phase 1 facility was placed in service in late February of 2012 and was operational for only seven months during the test year. The adjustment