

UW-070944
Attachment D
Rate Comparison
Proposed to Revised
Prepared by Staff

Bill Comparison for 3/4 Inch Meter Customer

<u>Line</u>	<u>Rates</u>	<u>Current (ERU)</u>	<u>Proposed (ERU)</u>	<u>Revised (Meter)</u>	
1	Bulk Base	\$25.00	\$38.45	\$21.92	
2	Base	\$29.75	\$43.20	\$21.92	
3	3,000 Block 1 rate	\$0.22	\$0.52	\$0.83	
4	7,500 Block 2 rate	\$0.34	\$0.55	\$1.56	
5	Block 3 rate	\$0.47	\$0.66	\$1.87	
6	Usage increment	100	100	100	
					<u>Difference of</u>
	<u>Usage in</u>	<u>Customer Bill (based on usage)</u>			<u>Revised vs.</u>
	<u>Gallons</u>				<u>Proposed</u>
7	0	\$29.75	\$43.20	\$21.92	-49%
8	500	\$30.85	\$45.80	\$26.07	-43%
9	1,000	\$31.95	\$48.40	\$30.22	-38%
10	1,500	\$33.05	\$51.00	\$34.37	-33%
11	2,000	\$34.15	\$53.60	\$38.52	-28%
12	2,500	\$35.25	\$56.20	\$42.67	-24%
13	3,000	\$36.35	\$58.80	\$46.82	-20%
14	<u>3,000</u>	<u>\$36.35</u>	<u>\$58.80</u>	\$46.82	-20%
15	3,500	\$38.05	\$61.55	\$50.97	-17%
16	4,000	\$39.75	\$64.30	\$55.12	-14%
	Average Residential				
17	4,001	\$39.75	\$64.31	\$55.13	-14%
18	4,500	\$41.45	\$67.05	\$59.27	-12%
19	5,000	\$43.15	\$69.80	\$63.42	-9%
20	5,500	\$44.85	\$72.55	\$67.57	-7%
21	6,000	\$46.55	\$75.30	\$71.72	-5%
22	<u>6,000</u>	\$46.55	\$75.30	<u>\$71.72</u>	-5%
23	6,500	\$48.25	\$78.05	\$79.52	2%
24	7,000	\$49.95	\$80.80	\$87.32	8%
25	7,500	\$51.65	\$83.55	\$95.12	14%
26	<u>7,500</u>	<u>\$51.65</u>	<u>\$83.55</u>	\$95.12	14%
27	8,000	\$54.00	\$86.85	\$102.92	19%
28	8,500	\$56.35	\$90.15	\$110.72	23%
29	9,000	\$58.70	\$93.45	\$118.52	27%
30	9,500	\$61.05	\$96.75	\$126.32	31%
31	10,000	\$63.40	\$100.05	\$134.12	34%
32	10,500	\$65.75	\$103.35	\$141.92	37%
33	11,000	\$68.10	\$106.65	\$149.72	40%
34	12,000	\$72.80	\$113.25	\$165.32	46%
35	13,000	\$77.50	\$119.85	\$180.92	51%
36	14,000	\$82.20	\$126.45	\$196.52	55%
37	15,000	\$86.90	\$133.05	\$212.12	59%
38	16,000	\$91.60	\$139.65	\$227.72	63%
39	17,000	\$96.30	\$146.25	\$243.32	66%
40	<u>18,000</u>	\$101.00	\$152.85	<u>\$258.92</u>	69%
41	19,000	\$105.70	\$159.45	\$274.52	72%
42	20,000	\$110.40	\$166.05	\$290.12	75%
43	21,000	\$115.10	\$172.65	\$305.72	77%
44	22,000	\$119.80	\$179.25	\$321.32	79%
45	23,000	\$124.50	\$185.85	\$336.92	81%
46	24,000	\$129.20	\$192.45	\$352.52	83%

Bill Comparison for 1 Inch Meter Customer

Line	Rates	Current (ERU)	Proposed (ERU)	Revised (Meter)	Difference of Revised vs. Proposed
		\$29.75	\$43.20	21.92	
		<u>1.67</u>	<u>1.67</u>	<u>1.67</u>	
1	Base	\$29.75	\$43.20	\$36.61	
2	3,000 Block 1 rate	\$0.22	\$0.52	\$0.83	
3	7,500 Block 2 rate	\$0.34	\$0.55	\$1.56	
4	Block 3 rate	\$0.47	\$0.66	\$1.87	
5	Usage increment	100	100	100	
Usage in Gallons Customer Bill (based on usage)					
6	0	\$29.75	\$43.20	\$36.61	-15%
7	1,000	\$31.95	\$48.40	\$44.91	-7%
8	2,000	\$34.15	\$53.60	\$53.21	-1%
9	3,000	\$36.35	\$58.80	\$61.51	5%
10	4,000	\$38.55	\$64.00	\$69.81	9%
11	5,000	\$40.75	\$69.20	\$78.11	13%
12	5,010	<u>\$40.77</u>	<u>\$69.25</u>	\$78.19	13%
13	6,000	\$44.14	\$74.70	\$86.41	16%
14	7,000	\$47.54	\$80.20	\$94.71	18%
15	8,000	\$50.94	\$85.70	\$103.01	20%
16	9,000	\$54.34	\$91.20	\$111.31	22%
17	10,000	\$57.74	\$96.70	\$119.61	24%
18	10,020	\$57.81	\$96.81	<u>\$119.77</u>	24%
19	11,000	\$61.14	\$102.20	\$135.06	32%
20	12,000	\$64.54	\$107.70	\$150.66	40%
21	12,525	<u>\$66.32</u>	<u>\$110.58</u>	\$158.85	44%
22	13,000	\$68.56	\$113.72	\$166.26	46%
23	14,000	\$73.26	\$120.32	\$181.86	51%
24	15,000	\$77.96	\$126.92	\$197.46	56%
25	16,000	\$82.66	\$133.52	\$213.06	60%
26	17,000	\$87.36	\$140.12	\$228.66	63%
27	18,000	\$92.06	\$146.72	\$244.26	66%
28	19,000	\$96.76	\$153.32	\$259.86	69%
28	20,000	\$101.46	\$159.92	\$275.46	72%
29	21,000	\$106.16	\$166.52	\$291.06	75%
29	22,000	\$110.86	\$173.12	\$306.66	77%
30	23,000	\$115.56	\$179.72	\$322.26	79%
30	24,000	\$120.26	\$186.32	\$337.86	81%
31	25,000	\$124.96	\$192.92	\$353.46	83%
31	26,000	\$129.66	\$199.52	\$369.06	85%
32	27,000	\$134.36	\$206.12	\$384.66	87%
32	28,000	\$139.06	\$212.72	\$400.26	88%
33	29,000	\$143.76	\$219.32	\$415.86	90%
33	30,000	\$148.46	\$225.92	\$431.46	91%
34	31,000	\$153.16	\$232.52	\$447.06	92%
34	32,000	\$157.86	\$239.12	\$462.66	93%
35	33,000	\$162.56	\$245.72	\$478.26	95%
35	34,000	\$167.26	\$252.32	\$493.86	96%
36	35,000	\$171.96	\$258.92	\$509.46	97%
36	36,000	\$176.66	\$265.52	\$525.06	98%
37	36,060	\$176.94	\$265.92	<u>\$526.00</u>	98%
37	37,000	\$181.36	\$272.12	\$543.57	100%
38	38,000	\$186.06	\$278.72	\$562.27	102%
38	39,000	\$190.76	\$285.32	\$580.97	104%
39	40,000	\$195.46	\$291.92	\$599.67	105%
39	41,000	\$200.16	\$298.52	\$618.37	107%
40	42,000	\$204.86	\$305.12	\$637.07	109%
40	43,000	\$209.56	\$311.72	\$655.77	110%
41	44,000	\$214.26	\$318.32	\$674.47	112%

Bill Comparison for 2 Inch Meter Customer

Line	Rates	Current (ERU)	Proposed (ERU)	Revised (Meter)	Difference of Revised vs. Proposed
		\$29.75 <u>102.00</u>	\$43.20 <u>102.00</u>	<u>21.92</u> <u>10.00</u>	
1	Base	\$3,034.50	\$4,406.40	\$219.20	
2	3,000 Block 1 rate	\$0.22	\$0.52	\$0.83	
3	7,500 Block 2 rate	\$0.34	\$0.55	\$1.56	
4	Block 3 rate	\$0.47	\$0.66	\$1.87	
5	Usage increment	100	100	100	
<hr/>					
	<u>Usage in</u>	<u>Customer Bill (based on usage)</u>			
	<u>Gallons</u>				
6	0	\$3,034.50	\$4,406.40	\$219.20	-95%
7	30,000	\$3,100.50	\$4,562.40	\$468.20	-90%
8	60,000	\$3,166.50	\$4,718.40	\$717.20	-85%
9	90,000	\$3,232.50	\$4,874.40	\$1,185.20	-76%
10	120,000	\$3,298.50	\$5,030.40	\$1,653.20	-67%
11	150,000	\$3,364.50	\$5,186.40	\$2,121.20	-59%
12	180,000	\$3,430.50	\$5,342.40	\$2,589.20	-52%
13	210,000	\$3,496.50	\$5,498.40	\$3,150.20	-43%
14	240,000	\$3,562.50	\$5,654.40	\$3,711.20	-34%
15	270,000	\$3,628.50	\$5,810.40	\$4,272.20	-26%
16	300,000	\$3,694.50	\$5,966.40	\$4,833.20	-19%
17	306,000	<u>\$3,707.70</u>	<u>\$5,997.60</u>	\$4,945.40	-18%
18	330,000	\$3,789.30	\$6,129.60	\$5,394.20	-12%
19	360,000	\$3,891.30	\$6,294.60	\$5,955.20	-5%
20	390,000	\$3,993.30	\$6,459.60	\$6,516.20	1%
21	420,000	\$4,095.30	\$6,624.60	\$7,077.20	7%
22	450,000	\$4,197.30	\$6,789.60	\$7,638.20	12%
23	480,000	\$4,299.30	\$6,954.60	\$8,199.20	18%
24	510,000	\$4,401.30	\$7,119.60	\$8,760.20	23%
25	540,000	\$4,503.30	\$7,284.60	\$9,321.20	28%
26	570,000	\$4,605.30	\$7,449.60	\$9,882.20	33%
27	600,000	\$4,707.30	\$7,614.60	\$10,443.20	37%
28	630,000	\$4,809.30	\$7,779.60	\$11,004.20	41%
29	660,000	\$4,911.30	\$7,944.60	\$11,565.20	46%
30	690,000	\$5,013.30	\$8,109.60	\$12,126.20	50%
31	720,000	\$5,115.30	\$8,274.60	\$12,687.20	53%
32	750,000	\$5,217.30	\$8,439.60	\$13,248.20	57%
33	765,000	<u>\$5,268.30</u>	<u>\$8,522.10</u>	\$13,528.70	59%
34	780,000	\$5,338.80	\$8,621.10	\$13,809.20	60%
35	810,000	\$5,479.80	\$8,819.10	\$14,370.20	63%
36	840,000	\$5,620.80	\$9,017.10	\$14,931.20	66%
37	870,000	\$5,761.80	\$9,215.10	\$15,492.20	68%
38	900,000	\$5,902.80	\$9,413.10	\$16,053.20	71%
39	930,000	\$6,043.80	\$9,611.10	\$16,614.20	73%
40	960,000	\$6,184.80	\$9,809.10	\$17,175.20	75%
41	990,000	\$6,325.80	\$10,007.10	\$17,736.20	77%
42	1,020,000	\$6,466.80	\$10,205.10	\$18,297.20	79%
43	1,050,000	\$6,607.80	\$10,403.10	\$18,858.20	81%
43	1,080,000	\$6,748.80	\$10,601.10	\$19,419.20	83%
44	1,110,000	\$6,889.80	\$10,799.10	\$19,980.20	85%
44	1,140,000	\$7,030.80	\$10,997.10	\$20,541.20	87%
45	1,170,000	\$7,171.80	\$11,195.10	\$21,102.20	88%
45	1,200,000	\$7,312.80	\$11,393.10	\$21,663.20	90%
46	1,230,000	\$7,453.80	\$11,591.10	\$22,224.20	92%

Bill Comparison for 2 Inch HOA Meter Customer

Line	Rates		Current (ERU)	Proposed (ERU)	Revised (Meter)	Difference of Revised vs. Proposed
	HOA		\$25.00	\$38.45	21.92	
			<u>102.00</u>	<u>102.00</u>	<u>10.00</u>	
1		Base	\$2,550.00	\$3,921.90	\$219.20	
2	3,000	Block 1 rate	\$0.22	\$0.52	\$0.83	
3	7,500	Block 2 rate	\$0.34	\$0.55	\$1.56	
4		Block 3 rate	\$0.47	\$0.66	\$1.87	
5		Usage increment	100	100	100	
		<u>Usage in</u>	<u>Customer Bill (based on usage)</u>			
		<u>Gallons</u>				
6		0	\$2,550.00	\$3,921.90	\$219.20	-94%
7		30,000	\$2,616.00	\$4,077.90	\$468.20	-89%
8		60,000	\$2,682.00	\$4,233.90	<u>\$717.20</u>	-83%
9		90,000	\$2,748.00	\$4,389.90	\$1,185.20	-73%
10		120,000	\$2,814.00	\$4,545.90	\$1,653.20	-64%
11		150,000	\$2,880.00	\$4,701.90	\$2,121.20	-55%
12		180,000	\$2,946.00	\$4,857.90	<u>\$2,589.20</u>	-47%
13		210,000	\$3,012.00	\$5,013.90	\$3,150.20	-37%
14		240,000	\$3,078.00	\$5,169.90	\$3,711.20	-28%
15		270,000	\$3,144.00	\$5,325.90	\$4,272.20	-20%
16		300,000	\$3,210.00	\$5,481.90	\$4,833.20	-12%
17		306,000	<u>\$3,223.20</u>	<u>\$5,513.10</u>	\$4,945.40	-10%
18		330,000	\$3,304.80	\$5,645.10	\$5,394.20	-4%
19		360,000	\$3,406.80	\$5,810.10	\$5,955.20	2%
20		390,000	\$3,508.80	\$5,975.10	\$6,516.20	9%
21		420,000	\$3,610.80	\$6,140.10	\$7,077.20	15%
22		450,000	\$3,712.80	\$6,305.10	\$7,638.20	21%
23		480,000	\$3,814.80	\$6,470.10	\$8,199.20	27%
24		510,000	\$3,916.80	\$6,635.10	\$8,760.20	32%
25		540,000	\$4,018.80	\$6,800.10	\$9,321.20	37%
26		570,000	\$4,120.80	\$6,965.10	\$9,882.20	42%
27		600,000	\$4,222.80	\$7,130.10	\$10,443.20	46%
28		630,000	\$4,324.80	\$7,295.10	\$11,004.20	51%
29		660,000	\$4,426.80	\$7,460.10	\$11,565.20	55%
30		690,000	\$4,528.80	\$7,625.10	\$12,126.20	59%
31		720,000	\$4,630.80	\$7,790.10	\$12,687.20	63%
32		750,000	\$4,732.80	\$7,955.10	\$13,248.20	67%
33		765,000	<u>\$4,783.80</u>	<u>\$8,037.60</u>	\$13,528.70	68%
34		780,000	\$4,854.30	\$8,136.60	\$13,809.20	70%
35		810,000	\$4,995.30	\$8,334.60	\$14,370.20	72%
36		840,000	\$5,136.30	\$8,532.60	\$14,931.20	75%
37		870,000	\$5,277.30	\$8,730.60	\$15,492.20	77%
38		900,000	\$5,418.30	\$8,928.60	\$16,053.20	80%
39		930,000	\$5,559.30	\$9,126.60	\$16,614.20	82%
40		960,000	\$5,700.30	\$9,324.60	\$17,175.20	84%
41		990,000	\$5,841.30	\$9,522.60	\$17,736.20	86%
42		1,020,000	\$5,982.30	\$9,720.60	\$18,297.20	88%
42		1,050,000	\$6,123.30	\$9,918.60	\$18,858.20	90%
43		1,080,000	\$6,264.30	\$10,116.60	\$19,419.20	92%
43		1,110,000	\$6,405.30	\$10,314.60	\$19,980.20	94%
44		1,140,000	\$6,546.30	\$10,512.60	\$20,541.20	95%
44		1,170,000	\$6,687.30	\$10,710.60	\$21,102.20	97%
45		1,200,000	\$6,828.30	\$10,908.60	\$21,663.20	99%
45		1,230,000	\$6,969.30	\$11,106.60	\$22,224.20	100%