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Wildwood Water Company LLC 1262 West Beach Rd Oak Harbor, WA 98277

April 20, 2022

Amanda Maxwell
Executive Director and Secretary
Washington Utilities and Transportation Commission
PO Box 47250
Olympia, WA 98504-7250

Subject: Docket UW-210833, Surcharge Amendment for Emergency Well Pump Replacement

Dear Ms. Maxwell,

The Directors of Wildwood Water Company LLC are filing for approval from the Washington Utilities and Transportation Commission (UTC) to amend the current surcharge on our water systems, that was approved in December 2021. This amendment is being submitted under Docket UW-210833. If approved, the surcharge rate would be effective on June 1, 2022.

This system surcharge is to repay the Craft3 loan that Wildwood Water Company LLC closed upon, to pay for the cost of the invoices for replacement and installation of two well pumps that were required to ensure continued assurance of water availability for our customers. The funds generated by this surcharge will pay for 100% of the cost of the completed project.

Last summer the Directors had to effectuate emergency repairs to both of our water systems, in the form of replacing a well pump in our Shirona Water System, as well as in our Crosswoods Water System. Both systems are quite old and the two pumps in question had exceeded their life. It has been our policy to have two working pumps per system, at all times, to protect the water availability needs of our customers.

The submitted application is for an amendment of the existing surcharge (Docket UW-210833). \$1,582.38 has been collected from customers as of 4/15/2022, and an additional \$3,535.77 will be collected at the original surcharge rate for the period of 1/1/2022 to 5/31/2022. The amended surcharge would be in effect for a period of five years, according to the terms of the Craft3 loan, and would be in the amount of \$4.79 per customer, per month. The revenue for the period of 6/1/2022 to 12/31/2022 would amount to \$7,678.37.

Attached are the following documents:

- 1. Tariff revision for Sheet No. 26 (Schedule 6)
- 2. Customer Notice about the surcharge, that was mailed 4/20/2022
- 3. Surcharge Amendment Worksheet
- 4. Craft3 Loan Documents (Promissory Note, Business Loan Agreement, and Amortization Schedule)

Please call me at (425)523-1439 if you have any questions.

Sincerely,

Ashley R. Jones, Secretary Wildwood Water Company, LLC