

AVISTA UTILITIES
Functional Allocation Tables
For the Year Ended December 31, 1998

1 Assign
2 Scenario: Other Category Costs by 100% Energy

	(ai)	(aj)	(ak)	(al)	(am)	(an)	(ao)	(ap)	(aq)	(ar)	(as)	(at)	(au)	(av)	(aw)	(ax)	(ay)
9	Production Function Factor Table (pfactor)																
10	Class	Factor Name	P01	P02	P03	P04	P05	P06									
11		Total Factor	100	100	100	100	200	100									
12	D01	Coincident Peak	0	28.20	28.73	100	28.47	29.74									
13	E02	Generation Level Consumption	100	71.80	71.27	0	171.53	70.26									
14	xxx	Open	0	0	0	0	0	0									
15	xxx	Open	0	0	0	0	0	0									
16	MWH Gen																
17	Transmission Function Factor Table (tfactor)																
18	Class	Factor Name	T01	T02	T03	T04											
19		Total Factor	100	0	0	0											
20	D01	Coincident Peak	28.47	0	0	0											
21	E02	Generation Level Consumption	71.53	0	0	0											
22	xxx	Open	0	0	0	0											
23	Avg PC																
24	Distribution Function Factor Table (dfactor)																
25	Class	Factor Name	X01	X02	X03	X04	X05	X06	X07	X08	X09	X10	X11	X12	X13	X14	X15
26		Total Factor	100	5161	35263	0	100	100	100	100	100	100	100	100	0	0	0
27	D02	NCP-All	100	0	0	0	72.30	77.53	94.42	94.42	0	0	0	0	0	0	0
28	D03	NCP-w/o DA	0	4808	32509	0	0	0	0	0	0	0	0	0	0	0	0
29	D04	DA Sch 25	0	353	2754	0	6.75	0	0	0	0	0	0	0	0	0	0
30	D07	DA Street and Area Lights	0	0	0	0	0	0	0	0	0	100	100	100	0	0	0
31	C02	Avg Customers-Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	C04	Wt Customers-Meters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	C05	DA Street & Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	D05	DA Sch 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	D06	NCP-Secondary	0	0	0	0	20.95	22.47	5.58	5.58	100	100	100	100	0	0	0
36	xxx	Open	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	#360																
38	Customer Accounting Function Factor Table (afactor)																
39	Class	Factor Name	K01	K02	K03	K04											
40		Total Factor	100	100	3320	0											
41	C01	Avg Customers-All	100	0	3259	0											
42	C03	Wt Customers-Meter Reading	0	100	0	0											
43	C06	DA Handbilled	0	0	61	0											
44	xxx	Open	0	0	0	0											
45	Billing																
46	Customer Information Function Factor Table (ifactor)																
47	Class	Factor Name	I01	I02	I03	I04											
48		Total Factor	100	6601	0	0											
49	C01	Avg Customers-All	100	164	0	0											
50	S01	Production Plant	0	3026	0	0											
51	R02	Tariff Rider Revenue	0	3411	0	0											
52	DSM																
53	Sales Function Factor Table (sfactor)																
54	Class	Factor Name	V01	V02	V03	V04											
55		Total Factor	100	100	100	0											
56	E02	Generation Level Consumption	100	0	50	0											
57	C01	Avg Customers-All	0	100	50	0											
58	xxx	Open	0	0	0	0											
59																	

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Assign

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2
3
4
5 (ai) (aj) (ak) (al) (am) (an) (ao) (ap) (aq) (ar) (as) (at) (au) (av) (aw) (ax) (ay)

Washington Jurisdiction

Electric Utility

60 Miscellaneous Function Factor Table (mfactor)

61 Class	Factor Name	M01	M02	M03	M04
62	Total Factor	100	1002975	0	0
63	S01 Production Plant	0	462019	0	0
64	S02 Transmission Plant	0	176604	0	0
65	S03 Distribution Plant	0	364352	0	0
66	S23 Corporate Cost Allocator	100	0	0	0
67	General Plant		PTD		