

EXHIBIT A

BEFORE THE  
WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

NW NATURAL  
SUPPORTING MATERIALS

Mist Recall

REDACTED

NWN WUTC Advice No. 25-07A / UG-250710

October 7, 2025

# NW NATURAL

## EXHIBIT A

### Supporting Materials

#### Mist Recall

NWN WUTC ADVICE NO. 25-07A / UG-250710

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NW Natural  
 Rates & Regulatory Affairs  
 2025-2026 PGA Filing - Washington: September Filing  
 Effects on Average Bill by Rate Schedule

Calculation of Effect on Customer Average Bill by Rate Schedule [1] [3]

1	2	Normal	Minimum	Current	Current		Proposed		Current	11/1/2025	11/1/2026	Proposed	Proposed	Proposed
					CCA	Net Minimum	CCA	Net Minimum						
3	4	Therms in	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Billing	Current	Mist Recall			
5	6	Block	Average use	Charge	Avg. Credit	Charge	Avg. Credit	Charge	Rates	Average Bill[2]	Average Bill			% Bill Change
7	8	Schedule	Block	B	C	D	E	F	G	H	I	J	K	L
9	10	1R	N/A	20.0	\$5.50	\$1.82	\$3.68	\$1.82	\$3.68	\$1.66830	\$37.05	\$1.66854	\$37.05	0.0%
11	12	1C	N/A	114.0	\$7.00	\$5.34	\$1.66	\$5.34	\$1.66	\$1.67264	\$192.34	\$1.67280	\$192.36	0.0%
13	14	2R	N/A	56.0	\$8.00	\$10.54	(\$2.54)	\$10.54	(\$2.54)	\$1.31527	\$71.11	\$1.31538	\$71.12	0.0%
15	16	3 CFS	N/A	236.0	\$22.00	\$48.32	(\$26.32)	\$48.32	(\$26.32)	\$1.27854	\$275.41	\$1.27864	\$275.44	0.0%
17	18	3 IFS	N/A	975.0	\$22.00	\$129.16	(\$107.16)	\$129.16	(\$107.16)	\$1.23031	\$1,092.39	\$1.23040	\$1,092.48	0.0%
19	20	27	N/A	50.0	\$9.00	\$0.00	\$9.00	\$0.00	\$9.00	\$1.11591	\$64.80	\$1.11617	\$64.81	0.0%
21	22	41C Firm Sales	Block 1	2,000	3,436.0	\$250.00	\$515.09	(\$265.09)	\$515.09	(\$265.09)	\$1.03949		\$1.03957	
23	24		Block 2	all additional								\$0.98123		
25	26		TOTAL								\$3,222.84		\$3,223.10	0.0%
27	28	41I Firm Sales	Block 1	2,000	4,741.0	\$250.00	\$622.72	(\$372.72)	\$622.72	(\$372.72)	\$0.94622		\$0.94629	
29	30		Block 2	all additional								\$0.89915		
31	32		TOTAL								\$3,984.13		\$3,984.43	0.0%
33	34	41C Interr Sales	Block 1	2,000	0.0	\$250.00	\$515.09	\$250.00	\$515.09	\$250.00	\$0.96427		\$0.96434	
35	36		Block 2	all additional								\$0.91053		
37	38		TOTAL								\$250.00		\$250.00	0.0%
39	40	41I Interr Sales	Block 1	2,000	0.0	\$250.00	\$622.72	\$250.00	\$622.72	\$250.00	\$0.90245		\$0.90252	
41	42		Block 2	all additional								\$0.85609		
43	44		TOTAL								\$250.00		\$250.00	0.0%
45	46	41C Firm Trans	Block 1	2,000	4,648.0	\$500.00	\$515.09	(\$15.09)	\$515.09	(\$15.09)	\$0.64044		\$0.64044	
47	48		Block 2	all additional								\$0.59302		
49	50		TOTAL								\$2,836.11		\$2,836.11	0.0%
51	52	41I Firm Trans	Block 1	2,000	0.0	\$500.00	\$622.72	\$500.00	\$622.72	\$500.00	\$0.62856		\$0.62856	
53	54		Block 2	all additional								\$0.58256		
55	56		TOTAL								\$500.00		\$500.00	0.0%
57	58	42C Firm Sales	Block 1	10,000	11,949.0	\$1,300.00	\$5,142.27	(\$1,576.48)	\$5,142.27	(\$1,576.48)	\$0.79626		\$0.79630	
59	60		Block 2	20,000								\$0.77027		
61	62		Block 3	20,000								\$0.71863		
63	64		Block 4	100,000								\$0.68461		
65	66		Block 5	600,000								\$0.63927		
67	68		Block 6	all additional								\$0.58259		
69	70		TOTAL								\$7,887.38		\$7,887.85	0.0%
71	72	42I Firm Sales	Block 1	10,000	12,869.0	\$1,300.00	\$3,945.77	(\$1,797.95)	\$3,945.77	(\$1,797.95)	\$0.73169		\$0.73174	
73	74		Block 2	20,000								\$0.71258		
75	76		Block 3	20,000								\$0.67457		
77	78		Block 4	100,000								\$0.64957		
79	80		Block 5	600,000								\$0.61626		
81	82		Block 6	all additional								\$0.57455		
83	84		TOTAL								\$7,563.34		\$7,563.96	0.0%
85	86	42C Firm Trans	Block 1	10,000	51,470.0	\$1,550.00	\$5,142.27	(\$3,592.27)	\$5,142.27	(\$3,592.27)	\$0.40332		\$0.40332	
87	88		Block 2	20,000								\$0.38640		
89	90		Block 3	20,000								\$0.35269		
91	92		Block 4	100,000								\$0.33054		
93	94		Block 5	600,000								\$0.30097		
95	96		Block 6	all additional								\$0.26403		
97	98		TOTAL								\$15,708.62		\$15,708.62	0.0%
99	100	42I Firm Trans	Block 1	10,000	63,374.0	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)	\$0.40096		\$0.40096	
101	102		Block 2	20,000								\$0.38427		
103	104		Block 3	20,000								\$0.35105		
105	106		Block 4	100,000								\$0.32922		
107	108		Block 5	600,000								\$0.30009		
109	110		Block 6	all additional								\$0.26369		
111	112		TOTAL								\$20,723.22		\$20,723.22	0.0%
113	114	42C Interr Sales	Block 1	10,000	39,322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27	(\$3,842.27)	\$0.71133		\$0.71136	
115	116		Block 2	20,000								\$0.69043		
117	118		Block 3	20,000								\$0.64878		
119	120		Block 4	100,000								\$0.62141		
121	122		Block 5	600,000								\$0.58493		
123	124		Block 6	all additional								\$0.53925		
125	126		TOTAL								\$23,127.56		\$23,128.64	0.0%
127	128	42I Interr Sales	Block 1	10,000	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$2,011.96)	\$0.69064		\$0.69068	
129	130		Block 2	20,000								\$0.67199		
131	132		Block 3	20,000								\$0.63489		
133	134		Block 4	100,000								\$0.61048		
135	136		Block 5	600,000								\$0.57791		
137	138		Block 6	all additional								\$0.53724		
139	140		TOTAL								\$7,419.78		\$7,420.33	0.0%
141	142	42C Inter Trans	Block 1	10,000	0.0	\$1,550.00	\$5,142.27	\$1,550.00	\$5,142.27	\$1,550.00	\$0.39076		\$0.39076	
143	144		Block 2	20,000								\$0.37516		
145	146		Block 3	20,000								\$0.34405		
147	148		Block 4	100,000								\$0.32360		
149	150		Block 5	600,000								\$0.29633		
151	152		Block 6	all additional								\$0.26221		
153	154		TOTAL								\$1,550.00		\$1,550.00	0.0%
155	156	42I Inter Trans	Block 1	10,000	95,634.0	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)	\$0.39347		\$0.39347	
157	158		Block 2	20,000								\$0.37758		
159	160		Block 3	20,000								\$0.34592		
161	162		Block 4	100,000								\$0.32511		
163	164		Block 5	600,000								\$0.29736		
165	166		Block 6	all additional								\$0.26266		
167	168		TOTAL								\$30,845.00		\$30,845.00	0.0%
169	170	43 Firm Trans	N/A	0.0	\$38,000.00		\$38,000.00	0.0	\$0.24685	\$38,000.00	\$0.24685	\$38,000.00	0.0%	
171	172	43 Interr Trans	N/A	0.0	\$38,000.00		\$38,000.00	0.0	\$0.24685	\$38,000.00	\$0.24685	\$38,000.00	0.0%	
173	174	Intentionally blank												

[1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not included in the calculations for those schedules.

[2] Proposed new CCA rates is equal to Current Billing Rate plus New CCA rates less current CCA rates. Assumes customer receives CCA credit.

[3] For Schedules where the average usage would generate a new credit, the non-volumetric credits have been capped at the CCA cost.

Sources:

Direct Inputs	per Tariff	per Tariff
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**NW Natural**  
**Mist Recall to Core from Interstate - June 2025**  
**Determination of Cost of Service (\$000)**  
**Confidential**

<b>Input Capital Costs and Rates</b>			
<b>Cost of Capital</b>	<b>% of Capital</b>	<b>Cost</b>	<b>Weighted Cost</b>
<b>Debt</b>			per UG 200994
<b>Short Term Debt</b>			per UG 200994
<b>Preferred Equity</b>			per UG 200994
<b>Common Equity</b>			per UG 200994
	<u>100.00%</u>		<u>6.814%</u>
<b>State Tax Rate</b>			0.00%
<b>Federal Tax Rate</b>			21.00%
<b>Revenue Sensitive Rate</b>			4.36%
<b>Depreciation Rate</b>			1.90%
<b>Property Tax Rate</b>			0.72% per UG 200994
<b>Investment</b>			<u>\$85,288</u> <i>Washington Recall Investement</i>

		<u>WA share</u>
<b>1</b>	<b>Depreciation</b>	1,622
<b>2</b>	<b>Property Taxes</b>	614
	<b>Taxes on Equity Return</b>	
<b>3</b>	<b>State</b>	
<b>4</b>	<b>Federal</b>	
<b>5</b>	<b>Total Taxes</b>	
	<b>Return on Rate Base</b>	
<b>6</b>	<b>Debt</b>	
<b>7</b>	<b>Short Term Debt</b>	
<b>8</b>	<b>Preferred Equity</b>	
<b>9</b>	<b>Common Equity</b>	
<b>10</b>	<b>Total Return</b>	
<b>11</b>	<b>Subtotal Cost of Service</b>	9,016
<b>12</b>	<b>Revenue Sensitive Items</b>	<u>393</u>
<b>13</b>	<b>Total Cost of Service</b>	<u>\$9,409</u>

**NW Natural  
 Rates & Regulatory Affairs  
 2025-26 Washington: September Filing  
 Tariff Advice 25-07: Mist Recall**

	<u>Amount</u>	<u>Reference</u>
1		
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	<u>Amount</u>	<u>Reference</u>
<b><u>Permanent Increments</u></b>		
<u>Removal of Current Permanent Increments</u>		
Amortization of Mist Recall	0	NWN 2024-25 PGA WA Rate Development_September Filing.xlsx
<u>Addition of Proposed Temporary Increments</u>		
Amortization of Mist Recall	<u>9,409</u>	NWN 2025-26 PGA WA Rate Development September Filing.xlsx
<b>TOTAL OF ALL COMPONENTS OF RATE CHANGES</b>	<b><u><u>\$9,409</u></u></b>	
<b>2024 Washington CBR Normalized Total Revenues</b>	<b>\$109,949,935</b>	
<b>Effect of this filing, as a percentage change</b>	<b>0.01%</b>	